



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Repair and Maintenance of Vehicles									
	1 st quarter	SVP	1,888,970.00							
	2 nd quarter	SVP	1,820,320.00							
	3 rd quarter	SVP	1,687,570.00							
	4 th quarter	SVP	2,326,970.00							
Total Budget Amount		Php	7,723,830.00							

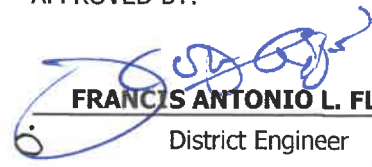
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office
Section: Maintenance

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Land Crusizer, Toyota, 2B H1-2272/SAY-613												
Tire Tubeless 30x9.50 R15LT 104R	pc	9,000.00	4	36,000.00		-		-	4	36,000.00		-
Battery 21 plates 12V	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
Oil Filter	pc	850.00	4	3,400.00		-	2	1,700.00	1	850.00	1	850.00
Fuel Filter	pc	650.00	4	2,600.00		-	2	1,300.00	1	650.00	1	650.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5700/SHC-804												
Tire Tubeless 245/70R 16	pc	11,000.00	4	44,000.00		-	4	44,000.00		-		-
Battery 11 plates	pc	8,000.00	1	8,000.00		-	1	8,000.00		-		-
Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	1,150.00	8	9,200.00	2	2,300.00	2	2,300.00	2	2,300.00	2	2,300.00
Brake Pad	set	1,700.00	1	1,700.00		-		-		-	1	1,700.00
Brake Shoe	set	4,500.00	1	4,500.00		-		-		-	1	4,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5095/SKC-925												
Tire Tubeless 215/70 R15	pc	12,000.00	4	48,000.00		-		-	4	48,000.00		-
Battery 11 plates	pc	7,000.00	1	7,000.00		-		-	1	7,000.00		-
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi L300 H1-6394/B1-A255												
Tire Tubeless 185R - 14C	pc	10,000.00	4	40,000.00		-		-		-	4	40,000.00
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	980.00	8	7,840.00	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
Fuel Filter	pc	1,450.00	8	11,600.00	2	2,900.00	2	2,900.00	2	2,900.00	2	2,900.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Multicab Isuzu, 12 Valve H1-5865/JEG-345												
	Tire 215/70 R15	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
	Battery 7plates	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-
	Oil Filter	pc	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
	Fuel Filter	pc	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
	Air Cleaner	pc	200.00	1	200.00		-		-	1	200.00		-
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Pick-up Toyota Hi-Lux, H1-7948/GED-8766												
	Tire 256/65 R17	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
	Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-		-	1	8,500.00
	Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	Aircon Filter	pc	3,600.00	1	3,600.00		-		-	1	3,600.00		-
	Air Cleaner	pc	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Isuzu Dmax FAL-7914												
	Tire, tubeless	pc	9,000.00	4	36,000.00		-	4	36,000.00		-		-
	Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-	1	8,500.00		-		-
	Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	Air Filter	pc	3,000.00	1	3,000.00		-		-	1	3,000.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Isuzu Dmax FAB-8595												
	Tires 265/65 R18	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
	Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
	Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	Air con Filter	pc	3,600.00	1	3,600.00		-	1	3,600.00		-		-
	Air Cleaner	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Dumptruck, Isuzu DH 100 H3-6168/SAY-647												
	Battery 12 Volts 21 Plates		9,500.00	2	19,000.00		-		-		-	2	19,000.00
	Tire 10.00 x 20		16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Oil Filter		600.00	8	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
	Fuel Filter		400.00	8	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00
	Fuel Pump	assy	5,500.00	1	5,500.00		-		-		-	1	5,500.00
	Shock Absorber	pc	2,500.00	4	10,000.00		-		-	4	10,000.00		-
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Dumptruck Man Diesel SKV-699												
	Tires 10.00 x 20	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
	Battery 17 plates 12V	pc	5,000.00	2	10,000.00	2	10,000.00		-		-		-
	Oil Filter	pc	2,200.00	8	17,600.00	2	4,400.00	2	4,400.00	2	4,400.00	2	4,400.00
	Fuel Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
	Shock Absorber	pc	2,500.00	4	10,000.00		-		-		-	4	10,000.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Hino Mini Dumptruck H3-6848/JM-8516												
	Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
	Battery	pc	6,000.00	2	12,000.00	2	12,000.00		-		-		-
	Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Fuso Canter w/ Drilling Machine, Z1-139/SHC-803												
	Tires 7.00 x 16	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery 15 plates	pc	5,000.00	2	10,000.00		-		-		-	2	10,000.00
	Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
	Fuel Filter	pc	650.00	8	5,200.00	2	1,300.00	2	1,300.00	2	1,300.00	2	1,300.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Truck Mounted Kneading Machine 072806												
Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
Battery	pc	8,000.00	2	16,000.00	2	16,000.00		-		-		-
Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Fuso Fighter Dumptruck SHC-813/H3-6655												
Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
Battery	pc	8,000.00	2	16,000.00	2	16,000.00		-		-		-
Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Nissan Urvan Van FAE-2055												
Tires	pc	16,000.00	4	64,000.00	4	64,000.00		-		-		-
Battery	pc	8,000.00	1	8,000.00	1	8,000.00		-		-		-
Oil Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Primary Fuel Filter	pc	4,200.00	8	33,600.00	2	8,400.00	2	8,400.00	2	8,400.00	2	8,400.00
Secondary Fuel Filter	pc	4,000.00	8	32,000.00	2	8,000.00	2	8,000.00	2	8,000.00	2	8,000.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Aircon Filter	pc	3,600.00	1	3,600.00		-		-	1	3,600.00		-
Air Cleaner	pc	4,000.00	1	4,000.00		-		-	1	4,000.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada H1-5952/ABN-1827												
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	10	12,000.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
Fuel Filter	pc	650.00	10	6,500.00	2	1,300.00	3	1,950.00	2	1,300.00	3	1,950.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Isuzu Elf Van FAE-6389												
Tires	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
Battery	pc	6,000.00	2	12,000.00		-		-		-	2	12,000.00
Oil Filter	pc	1,450.00	8	11,600.00	2	2,900.00	2	2,900.00	2	2,900.00	2	2,900.00
Fuel Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Brake Pad	set	3,200.00	2	6,400.00		-	1	3,200.00		-	1	3,200.00
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Air Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-	1	2,500.00		-		-
Mitsubishi L300 H1-6209/AAE-5221												
Tire Tubeless 185R - 14C	pc	6,000.00	4	24,000.00		-		-		-	4	24,000.00
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	980.00	8	7,840.00	2	1,960.00	2	1,960.00	2	1,960.00	2	1,960.00
Fuel Filter	pc	1,450.00	8	11,600.00	2	2,900.00	2	2,900.00	2	2,900.00	2	2,900.00
Brake Shoe	set	2,500.00	1	2,500.00		-	1	2,500.00		-		-
Brake Pad	set	3,200.00	1	3,200.00		-	1	3,200.00		-		-
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Air Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada 092008												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	10	12,000.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
Fuel Filter	pc	1,000.00	10	10,000.00	2	2,000.00	3	3,000.00	2	2,000.00	3	3,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada GAU-7904												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Isuzu Passenger Van GAU-2506												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
KIA Karga XO H814												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada BSW-132												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux H1-5914/SJZ-331												
Tire 255/70 R16	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
Battery 11 plates 12V	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Wipers	set	1,400.00	1	1,400.00	1	1,400.00		-		-		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Multicab Suzuki 12 Valve H1-5862/JEG-305/090705												
Tire 215/70 R15	pc	10,000.00	4	40,000.00		-	4	40,000.00		-		-
Battery 7plates	pc	7,000.00	1	7,000.00		-	1	7,000.00		-		-
Oil Filter	pc	500.00	5	2,500.00	1	500.00	1	500.00	1	500.00	2	1,000.00
Fuel Filter	pc	450.00	5	2,250.00	1	450.00	1	450.00	1	450.00	2	900.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
Mitsubishi Jeep H1-5973/KEZ-155/090705												
Tire 7.00 x 15, 12 ply	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 9 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	650.00	5	3,250.00	1	650.00	1	650.00	1	650.00	2	1,300.00
Fuel Filter	pc	550.00	5	2,750.00	1	550.00	1	550.00	1	550.00	2	1,100.00
Secondary Clutch Assembly	assy	2,500.00	1	2,500.00	1	2,500.00		-		-		-
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Side Mirror	set	1,500.00	1	1,500.00	1	1,500.00		-		-		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
Pick-up Toyota Hi-Lux H1-5863/ABM-7276												

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Tire, tubeless 265/65R-17-6PR	pc	12,000.00	4	48,000.00		-	4	48,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	650.00	8	5,200.00	2	1,300.00	2	1,300.00	2	1,300.00	2	1,300.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Air Cleaner	pc	2,800.00	1	2,800.00	1	2,800.00						
Aircon Filter	pc	2,000.00	1	2,000.00	1	2,000.00						
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada GAO-4445			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	650.00	8	5,200.00	2	1,300.00	2	1,300.00	2	1,300.00	2	1,300.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada NCB-3897			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Ford Raptor 060110			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Ford Raptor C2-Y967			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Ford Ranger 072809			0	-		-		-		-		-
Tires 265/85 R18	pc	15,000.00	4	60,000.00		-		-	4	60,000.00		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nisan Navara FDM-7798												
Tires 265/70 R16	pc	16,000.00	4	64,000.00	4	64,000.00		-		-		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Toyota Hilux GBY-7949/H1-6274												
Tires	pc	16,000.00	4	64,000.00	4	64,000.00		-		-		-
Battery	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Urvan Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,400.00	8	11,200.00	2	2,800.00	2	2,800.00	2	2,800.00	2	2,800.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00		-		-	1	1,400.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Unforeseen parts and materials				2,640,000.00		660,000.00		660,000.00		660,000.00		660,000.00
TOTAL PROGRAM AMOUNT				7,723,830.00		1,888,970.00		1,820,320.00		1,687,570.00		2,326,970.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
 BAC Chairman

APPROVED BY:


FRANCIS ANTONIO L. FLORES
 District Engineer