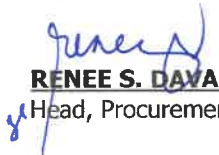


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement	Advertisement (7 c.d)	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post - Qualification	Award of Contract
	Laboratory Solutions and Chemicals (Quality Assurance Section)									
	1 st quarter	SVP	50,000.00							
	2 nd quarter	SVP	50,484.00							
	3 rd quarter	SVP	54,500.00							
	4 th quarter	SVP	54,984.00							
Total Budget Amount		Php	209,968.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC CHAIRMAN

APPROVED BY:


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Supplies & Consumables
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office
QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Laboratory Solutions & Chemicals												
1	Magnesium Sulfate Epsom Salt	Kilo	300.00	10	3,000.00		-		-	5	1,500.00	5	1,500.00
2	Sodium Hydroxide Pellete	Bottle	1,500.00	4	6,000.00		-		-	2	3,000.00	2	3,000.00
3	Muriatic Acid	gal	242.00	4	968.00		-	2	484.00		-	2	484.00
4	Unforeseen Contingencies	Is			200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
TOTAL PROGRAM AMOUNT					209,968.00		50,000.00		50,484.00		54,500.00		54,984.00

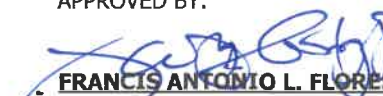
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 District Engineer