

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VII  
Siaton, Negros Oriental

**INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022**

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference ( 1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	<b>Laboratory Equipment</b>									
	1 <sup>st</sup> quarter	SVP	100,000.00							
	2 <sup>nd</sup> quarter	SVP	171,000.00							
	3 <sup>rd</sup> quarter	SVP	10,025,000.00							
	4 <sup>th</sup> quarter	SVP	100,000.00							
<b>Total Budget Amount</b>		<b>Php</b>	<b>10,396,000.00</b>							

PREPARED/SUBMITTED BY:


  
**RENEE S. DAVAD**

4 Head, Procurement Unit

RECOMMENDED BY:

  
**ROMARICO D. EGE**  
BAC CHAIRMAN

APPROVED BY:

  
**FRANCIS ANTONIO L. FLORES**  
District Engineer

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

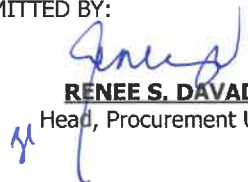
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**ITEMIZED LIST OF GOODS**  
**Annex to Laboratory Equipment/ Accessories**  
**FY 2022**

**DPWH - Negros Oriental 3rd District Engineering Office**

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	<b>Laboratory Equipment/ Accessories</b>												
1	Multi- Standards Universal Automatic Proctor/ CBR Compactor	unit	1,150,000.00	1	1,150,000.00		-			1	1,150,000.00		
2	Electromagnetic Sieve Shaker with Noise Reduction Cabinet	unit	375,000.00	1	375,000.00		-			1	375,000.00		
3	Concrete Pipe Tester, 750 KN Capacity	unit	8,400,000.00	1	8,400,000.00		-			1	8,400,000.00		
4	Laboratory Trolley made of steel with rubber wheels mounted on bearing (Trolley at double shelf size 790x 480 mm- 21 kg approximately)	pcs	35,500.00	2	71,000.00		-	2	71,000.00		-		
5	Unforeseen Contingencies	Is		1	400,000.00		100,000.00		100,000.00	1	100,000.00		100,000.00
	<b>TOTAL PROGRAM AMOUNT</b>				<b>10,396,000.00</b>		<b>100,000.00</b>		<b>171,000.00</b>		<b>10,025,000.00</b>		<b>100,000.00</b>

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