



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisemen t (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ICT Equipment/Accessories									
	1 st quarter	SVP	150,000.00							
	2 nd quarter	SVP	1,982,730.00							
	3 rd quarter	SVP	1,974,870.00							
	4 th quarter	SVP	742,350.00							
	Total Budget Amount	Php	4,849,950.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to ICT Equipment/Accessories
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment												
1	3000VA UPS; 4 or more socket	unit	70,000.00	0	-		-		-		-		-
2	1000VA/600W UPS, 3 yr warranty, IMS Standard	unit	20,000.00	12	240,000.00		-	6	120,000.00	1	20,000.00	5	100,000.00
3	1500VA Smart UPS, 3 yr warranty, IMS Standard	unit	42,000.00	2	84,000.00		-		-	1	42,000.00	1	42,000.00
4	24-Port Gigabit Switch w/ 1 year Warranty	unit	8,000.00	0	-		-		-		-		-
5	Biometric, Face Recognition	unit	30,000.00	0	-		-		-		-		-
6	Desktop Computer w/ accessories (Specialized Use)	set	160,000.00	6	960,000.00		-		-	6	960,000.00		-
7	Computer Monitor, HDMI	unit	9,000.00	12	108,000.00		-	5	45,000.00	1	9,000.00	6	54,000.00
8	Computer Monitor, VGA	pc	8,500.00	12	102,000.00		-	5	42,500.00	1	8,500.00	6	51,000.00
9	Desktop Computer w/ Accessories	set	120,000.00	9	1,080,000.00		-	4	480,000.00	3	360,000.00	2	240,000.00
10	Dot Matrix Printer	unit	14,000.00	0	-		-		-		-		-
11	IP Phone (compatible to DPWH existing PABX)	unit	40,000.00	0	-		-		-		-		-
12	Laptop Computer w/ accessories (Specialized Use)	pc	150,000.00	0	-		-		-		-		-
13	Plotter Printer	unit	300,000.00	0	-		-		-		-		-
14	Printer w/ Scanner (Network Ready), heavy printing	unit	200,000.00	0	-		-		-		-		-
15	Printer w/ Scanner (Network Ready)	unit	30,000.00	0	-		-		-		-		-
16	Printer w/ Scanner	unit	55,000.00	7	385,000.00		-	2	110,000.00	5	275,000.00		-
17	Smartphone	unit	45,000.00	3	135,000.00		-	3	135,000.00		-		-
18	Tone Tracer and Probe Kit	unit	7,000.00	1	7,000.00		-	1	7,000.00		-		-

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						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment												
19	Web Camera, 1080p res. w/ microphone	unit	1,500.00	10	15,000.00	-	5	7,500.00	5	7,500.00	-	-	-
20	Widescreen Web Camera, 1080p res. w/ microphone	unit	7,000.00	3	21,000.00	-	1	7,000.00	1	7,000.00	1	7,000.00	7,000.00
	Software												
21	AutoCAD (Latest Version), 3 years subscription	unit	250,000.00	1	250,000.00	-	1	250,000.00	-	-	-	-	-
22	Autodesk (Latest Version), 3 years validity	unit	190,000.00	1	190,000.00	-	1	190,000.00	-	-	-	-	-
23	Civil 3D (Latest Version), 3 years subscription	unit	350,000.00	1	350,000.00	-	1	350,000.00	-	-	-	-	-
	ICT Accessories												
24	1 TB External Hard Disk Drive	pc	3,500.00	6	21,000.00	-	-	-	1	3,500.00	5	17,500.00	17,500.00
25	1 TB 3.0 External Hard Disk Drive	pc	4,000.00	0	-	-	-	-	-	-	-	-	-
26	2 TB 3.0 External Hard Disk Drive	pc	6,000.00	0	-	-	-	-	-	-	-	-	-
27	1 TB Hard Disk Drive 7200 RPM(PC)	pc	3,500.00	7	24,500.00	-	1	3,500.00	5	17,500.00	1	3,500.00	3,500.00
28	4 TB Portable HD/Netw. Attach. Storage	pc	16,000.00	0	-	-	-	-	-	-	-	-	-
29	8GB DDR3 RAM	pc	3,500.00	0	-	-	-	-	-	-	-	-	-
30	4GB DDR3 RAM	pc	2,500.00	0	-	-	-	-	-	-	-	-	-
31	4GB DDR2 RAM	pc	2,500.00	0	-	-	-	-	-	-	-	-	-
32	4-Port USB Hub	pc	200.00	14	2,800.00	-	-	-	14	2,800.00	-	-	-
33	4 Bays NAS DiskStation (Diskless)	pc	35,000.00	1	35,000.00	-	-	-	1	35,000.00	-	-	-
34	1TB SSD 2.5", Internal	pc	6,000.00	10	60,000.00	-	5	30,000.00	-	-	5	30,000.00	30,000.00
35	512 GB SSD 2.5", internal	pc	5,000.00	0	-	-	-	-	-	-	-	-	-
36	CAT5e UTP Cable	roll	8,000.00	1	8,000.00	-	-	-	-	-	1	8,000.00	8,000.00
37	DVD+R (4.7 GB)	pc	30.00	100	3,000.00	-	100	3,000.00	-	-	-	-	-
38	Headset w/ Microphone (1m/1.5m cable, noise cancellation)	pc	1,500.00	15	22,500.00	-	7	10,500.00	7	10,500.00	1	1,500.00	1,500.00
39	HDMI Cable 3M, 5M	pc	460.00	0	-	-	-	-	-	-	-	-	-
40	HDMI Cable 20M	pc	1,000.00	6	6,000.00	-	-	-	-	-	6	6,000.00	6,000.00
41	HDMI Cable	meter	350.00	0	-	-	-	-	-	-	-	-	-
42	Micro SD Memory Card, 64GB	pc	1,500.00	0	-	-	-	-	-	-	-	-	-
43	Metal Shield RJ45 Connector	pc	40.00	200	8,000.00	-	200	8,000.00	-	-	-	-	-
44	Mouse (wireless)	pc	800.00	24	19,200.00	-	6	4,800.00	12	9,600.00	6	4,800.00	4,800.00
45	Multi-function HDD Dockling Station, Triple HDD	unit	5,500.00	1	5,500.00	-	-	-	-	-	1	5,500.00	5,500.00

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				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment												
46	Wireless Mouse and Keyboard Combo	set	1,200.00	24	28,800.00	-	-	6	7,200.00	12	14,400.00	6	7,200.00
47	Power Cable	pc	350.00	0	-	-	-	-	-	-	-	-	-
48	Power Supply 600watts	unit	4,150.00	7	29,050.00	-	-	1	4,150.00	5	20,750.00	1	4,150.00
49	Power Supply 650watts	unit	5,500.00	0	-	-	-	-	-	-	-	-	-
50	RJ45 Connector (clear white)	pc	15.00	200	3,000.00	-	-	100	1,500.00	-	-	100	1,500.00
51	RJ45 Coupler	pc	70.00	0	-	-	-	-	-	-	-	-	-
52	Router	pc	2,500.00	0	-	-	-	-	-	-	-	-	-
53	UPS Battery Replacement 12V 7Ah (standard brand)	pc	1,450.00	0	-	-	-	-	-	-	-	-	-
54	USB Extension Cable, 3m	pc	230.00	20	4,600.00	-	-	6	1,380.00	14	3,220.00	-	-
55	USB Hub 4 Ports	pc	200.00	0	-	-	-	-	-	-	-	-	-
56	USB Ethernet Hub Connector	pc	400.00	0	-	-	-	-	-	-	-	-	-
57	USB Printer Cable	roll	600.00	0	-	-	-	-	-	-	-	-	-
58	Keyboard, USB Type	pc	550.00	24	13,200.00	-	-	6	3,300.00	12	6,600.00	6	3,300.00
59	Mouse, USB Type Optical	pc	500.00	24	12,000.00	-	-	6	3,000.00	12	6,000.00	6	3,000.00
60	UTP Cable	roll	1,500.00	0	-	-	-	-	-	-	-	-	-
61	VGA Cable	pc	150.00	0	-	-	-	-	-	-	-	-	-
62	Wifi Receiver USB with Antenna	pc	1,500.00	0	-	-	-	-	-	-	-	-	-
63	Wireless Adapter, USB	pc	1,200.00	14	16,800.00	-	-	7	8,400.00	5	6,000.00	2	2,400.00
64	Wireless Router	pc	5,000.00	0	-	-	-	-	-	-	-	-	-
65	Unforeseen Contingencies	ls			600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
TOTAL PROGRAM AMOUNT					4,849,950.00		150,000.00		1,982,730.00		1,974,870.00		742,350.00

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