



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	FUEL									
	1 st quarter	Shopping	-							
	2 nd quarter	Shopping	1,990,000.00							
	3 rd quarter	Shopping	3,020,000.00							
	4 th quarter	Shopping	2,932,000.00							
Total Budget Amount		Php	7,942,000.00							

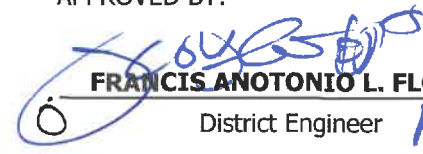
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCIS ANOTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL												
1	Diesel Fuel	liter	50.00	113000	5,650,000.00		-	35000	1,750,000.00	38000	1,900,000.00	40000	2,000,000.00
2	Unleaded Gasoline	liter	60.00	13200	792,000.00		-	4000	240,000.00	7000	420,000.00	2200	132,000.00
3	Unforeseen Contingencies	ls									700,000.00		800,000.00
TOTAL PROGRAM AMOUNT					7,942,000.00		-		1,990,000.00		3,020,000.00		2,932,000.00

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