



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Construction Materials and Supplies									
	1 st quarter	SVP	-							
	2 nd quarter	SVP	4,394,400.00							
	3 rd quarter	SVP	2,851,910.00							
	4 th quarter	SVP	6,254,110.00							
Total Budget Amount		Php	13,500,420.00							

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
 Head, Procurement Unit


ROMARICO D. EGE
 BAC CHAIRMAN


FRANCIS ANTONIO L. FLORES
 District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2022

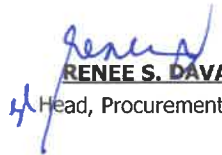
DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies												
1	Aggregate Base Course	cu.m.	800.00	800	640,000.00		-	300	240,000.00		-	500	400,000.00
2	Angle Bar (¼"x1"x1"x6m)	length	500.00	10	5,000.00		-		-		-	10	5,000.00
3	Aluminum Paint	gal.	750.00	150	112,500.00		-	50	37,500.00	50	37,500.00	50	37,500.00
4	Asphalt Cold Mix	pail	1,200.00	700	840,000.00		-	200	240,000.00	200	240,000.00	300	360,000.00
5	Boulders	cu.m.	1,000.00	600	600,000.00		-		-	300	300,000.00	300	300,000.00
6	Blind Rivets 3/16" x 1/2" (Good Quality)	box	350.00	30	10,500.00			15	5,250.00		-	15	5,250.00
8	Calsumine	kilo	200.00	20	4,000.00		-	10	2,000.00		-	10	2,000.00
9	Caution Tape (big)	roll	1,500.00	2	3,000.00		-		-	1	1,500.00	1	1,500.00
10	Choker aggregate	cu.m.	1,200.00	50	60,000.00		-		-		-	50	60,000.00
11	Cobalt Drill Bit for Stainless Steel/Wood (set of 5 pcs.)	set	500.00	1	500.00			1	500.00				
12	Cobalt Drill Bit for Stainless Steel 3/16 (good Quality)	pc	120.00	10	1,200.00			10	1,200.00				
13	Cobalt Drill Bit for Stainless Steel 10 mm (good Quality)	pc	350.00	10	3,500.00			10	3,500.00				
14	Coco Lumber 2" x 2" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
15	Coco Lumber 2" x 3" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
16	Coco Lumber 2" x 4" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
17	Common Wire Nails (assorted sizes)	kilo	75.00	20	1,500.00		-	10	750.00		-	10	750.00
18	Concrete Nails	kilo	100.00	5	500.00		-		-		-	5	500.00
19	Crushed Aggregates 3/8"	cu.m.	1,200.00	100	120,000.00		-		-	50	60,000.00	50	60,000.00
20	Crushed Aggregates 3/4"	cu.m.	1,100.00	60	66,000.00		-		-	30	33,000.00	30	33,000.00
21	Crushed Aggregates G1	cu.m.	1,000.00	100	100,000.00		-		-	50	50,000.00	50	50,000.00
22	Deformed Bars (assorted sizes)	length	280.00	100	28,000.00		-	50	14,000.00		-	50	14,000.00
23	Drill Bit 3/16" (Cobalt- for stainless steel))	pc.	120.00	10	1,200.00		-	5	600.00		-	5	600.00
24	Embankment (mixed sand and gravel)	cu.m.	800.00	100	80,000.00		-		-		-	100	80,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
25	Emulsified Asphalt SS1	drum	10,000.00	250	2,500,000.00		-	50	500,000.00	100	1,000,000.00	100	1,000,000.00
26	Flat Bar (1")	length	250.00	5	1,250.00		-		-		-	5	1,250.00
27	G.I. Pipe Schedule 20 (ssorted sizes x 6m)	length	2,576.00	100	257,600.00		-	20	51,520.00	40	103,040.00	40	103,040.00
28	Glass beads	bag	2,576.00	60	154,560.00		-	20	51,520.00	20	51,520.00	20	51,520.00
29	Guardrail Bolt, Nut & Washer (asstd sizes)	pc.	250.00	100	25,000.00		-		-	100	25,000.00		-
30	Hacksaw Blade	pc.	80.00	30	2,400.00		-	10	800.00	10	800.00	10	800.00
31	International Orange Paint	gal.	1,000.00	200	200,000.00		-	100	100,000.00		-	100	100,000.00
32	Joint Sealant	pail	2,400.00	300	720,000.00		-	150	360,000.00		-	150	360,000.00
33	Latex Masonry Paint (black)	gal.	750.00	60	45,000.00		-	30	22,500.00		-	30	22,500.00
34	LPG (12 kg)	cyl.	1,000.00	30	30,000.00		-	10	10,000.00	10	10,000.00	10	10,000.00
35	LPG (50 kg)	cyl.	4,200.00	10	42,000.00		-		-	5	21,000.00	5	21,000.00
36	Marine Plywood (1/4' x 4' x 8')	sheet	480.00	40	19,200.00		-		-	20	9,600.00	20	9,600.00
37	Marine Plywood (3/4)	sheet	1,450.00	10	14,500.00		-		-	5	7,250.00	5	7,250.00
38	Nylon (250 & 300 mm)	kl.	400.00	600	240,000.00		-	200	80,000.00	200	80,000.00	200	80,000.00
39	Paint Brush (asstd. sizes)	pc.	80.00	300	24,000.00		-	100	8,000.00	100	8,000.00	100	8,000.00
40	Paint Roller w/o tray (asstd. sizes)	pc.	80.00	400	32,000.00		-	150	12,000.00	100	8,000.00	150	12,000.00
41	Paint Thinner	gal.	300.00	200	60,000.00		-	100	30,000.00		-	100	30,000.00
42	Penetration Asphalt 60/70	drum	11,000.00	100	1,100,000.00		-	50	550,000.00		-	50	550,000.00
43	Portland Cement	bag	270.00	700	189,000.00		-	200	54,000.00	200	54,000.00	300	81,000.00
44	Primer (Clear and Yellow)	liter	185.00	960	177,600.00		-	320	59,200.00	320	59,200.00	320	59,200.00
45	Quick Dry Enamel Paint (white)	gal.	700.00	300	210,000.00		-	100	70,000.00	100	70,000.00	100	70,000.00
46	Red Lead	gal.	650.00	150	97,500.00		-	50	32,500.00	50	32,500.00	50	32,500.00
47	Reflectorized Tape 3" (asstd. color)	roll	2,500.00	3	7,500.00		-		-	3	7,500.00		-
48	Reflectorized Traffic Paint (white)	gal.	1,000.00	300	300,000.00		-	100	100,000.00	100	100,000.00	100	100,000.00
49	Reflectorized Traffic Paint (yellow)	gal.	1,100.00	300	330,000.00		-	100	110,000.00	100	110,000.00	100	110,000.00
50	Road Barrier P.E. Plastic UV Protected	pc.	5,000.00	50	250,000.00		-		-		-	50	250,000.00
51	Rope (assorted sizes)	roll	8,500.00	1	8,500.00		-		-		-	1	8,500.00
52	Round File	pc.	95.00	20	1,900.00		-		-	20	1,900.00		-
53	Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	50	100,000.00		-		-		-	50	100,000.00
54	Rust Converter	gal.	500.00	30	15,000.00		-		-		-	30	15,000.00
55	Sand	cu.m.	800.00	200	160,000.00		-	100	80,000.00		-	100	80,000.00
56	Saw Chain 36"	pc.	1,900.00	5	9,500.00		-		-		-	5	9,500.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
57	Saw Chain 24"	pc.	1,500.00	5	7,500.00		-		-		-	5	7,500.00
58	Saw Chain 20"	pc.	1,400.00	5	7,000.00		-		-		-	5	7,000.00
59	Sign Faces (asstd. sizes)	pc.	10,000.00	100	1,000,000.00		-	50	500,000.00		-	50	500,000.00
60	Steel Brush (asstd. sizes)	pc.	80.00	20	1,600.00		-		-		-	20	1,600.00
61	Thermoplastic (white)	bag	1,300.00	1000	1,300,000.00		-	400	520,000.00	200	260,000.00	400	520,000.00
62	Thermoplastic (yellow)	bag	2,100.00	400	840,000.00		-	200	420,000.00		-	200	420,000.00
63	Tie Wire # 16	kilo	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00
64	Welding Rod N55 6013 3.2mm 20kg	box	2,600.00	3	7,800.00			2	5,200.00		-	1	2,600.00
65	Steel Cutter 4" (105x1.0x16mm)	doz	960.00	3	2,880.00			3	2,880.00		-		-
66	Sheet Plate # 20 4'x8'	sheet	350.00	6	2,100.00		-	3	1,050.00		-	3	1,050.00
67	Steel Plate Galvanized #20 4'x8'	sheet	1,165.00	2	2,330.00			2	2,330.00		-		-
68	Steel Plate 5mm x 1.2 m x 2.4m	sheet	7,800.00	2	15,600.00			2	15,600.00				
69	Unforeseen Contingencies	l.s.			300,000.00				100,000.00		100,000.00		100,000.00
	TOTAL PROGRAM AMOUNT				13,500,420.00		-		4,394,400.00		2,851,910.00		6,254,110.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
 BAC CHAIRMAN

APPROVED BY:


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