



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ADDITIVES & LUBRICANTS									
	1 st quarter	Shopping	507,770.00							
	2 nd quarter	Shopping	507,770.00							
	3 rd quarter	Shopping	507,770.00							
	4 th quarter	Shopping	507,770.00							
Total Budget Amount		Php	2,031,080.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ADDITIVES & LUBRICANTS													
1	Oil #10	liter	170.00	200	34,000.00	50	8,500.00	50	8,500.00	50	8,500.00	50	8,500.00
2	Oil #30	liter	180.00	120	21,600.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00
3	Oil #40	liter	185.00	668	123,580.00	167	30,895.00	167	30,895.00	167	30,895.00	167	30,895.00
4	Oil #90	liter	190.00	540	102,600.00	135	25,650.00	135	25,650.00	135	25,650.00	135	25,650.00
5	Oil #140	liter	200.00	200	40,000.00	50	10,000.00	50	10,000.00	50	10,000.00	50	10,000.00
6	Synthetic Oil	liter	600.00	1500	900,000.00	375	225,000.00	375	225,000.00	375	225,000.00	375	225,000.00
7	Grease	can	165.00	700	115,500.00	175	28,875.00	175	28,875.00	175	28,875.00	175	28,875.00
8	Brake Fluid (900 ml)	bot	350.00	720	252,000.00	180	63,000.00	180	63,000.00	180	63,000.00	180	63,000.00
9	Radiator Coolant (500 ml)	bot	160.00	540	86,400.00	135	21,600.00	135	21,600.00	135	21,600.00	135	21,600.00
10	Engine Flush	bot	170.00	220	37,400.00	55	9,350.00	55	9,350.00	55	9,350.00	55	9,350.00
11	2T Oil	liter	150.00	1000	150,000.00	250	37,500.00	250	37,500.00	250	37,500.00	250	37,500.00
12	Automatic Transmission Fluid	bot	600.00	280	168,000.00	70	42,000.00	70	42,000.00	70	42,000.00	70	42,000.00
	X-X-X-X-X-X-X-X												
TOTAL PROGRAM AMOUNT					2,031,080.00		507,770.00		507,770.00		507,770.00		507,770.00

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