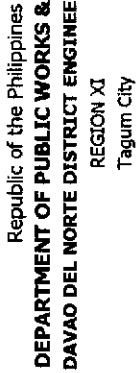


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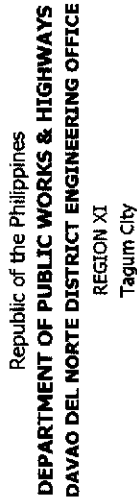
Indicative Annual Procurement Plan (APP) for FY 2021
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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
D1010101	HANDBOOK ON PROCUREMENT												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	123.66		123.66	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
D1010101	CONSUMABLES									123.66	-	123.66	
	1st Quarter		Yes	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	343,135.52		343,135.52	
	2nd Quarter		Yes	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	225,404.40		225,404.40	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	357,664.32		357,664.32	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	137,103.20		137,103.20	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									1,063,307.44	-	1,063,307.44	
D1010101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lighting, fixtures, supplies & materials)	REGION XI DPWH Davao del Norte District Engineering	Yes	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	110,000.00		110,000.00	
	2nd Quarter		Yes	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
D1010101	INVENTORY / COMMON JANITORIAL SUPPLIES									140,000.00	-	140,000.00	
	1st Quarter		Yes	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	403,010.00		403,010.00	
	2nd Quarter		Yes	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	98,005.00		98,005.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	413,010.00		413,010.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	105,000.00		105,000.00	
D1010101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)									1,020,025.00	-	1,020,025.00	
	1st Quarter		Yes	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	631,500.00		631,500.00	
	2nd Quarter		Yes	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	842,000.00		842,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,147,000.00		1,147,000.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	792,000.00		792,000.00	
D1010101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)									3,412,500.00	-	3,412,500.00	
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,674,365.00		1,674,365.00	
	2nd Quarter		Yes	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	909,070.00		909,070.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,919,665.00		1,919,665.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	901,235.00		901,235.00	
D1010101	AUDIO & VISUAL EQUIPMENT									5,404,335.00	-	5,404,335.00	
	1st Quarter		Yes	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	35,000.00		35,000.00	
	2nd Quarter		Yes	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,000.00		15,000.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,000.00		15,000.00	
										80,000.00	-	80,000.00	
				Sub-total Page 2 >>						11,120,291.10	-	11,120,291.10	



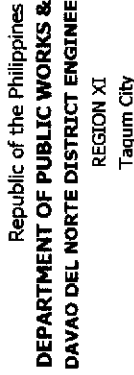
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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
01101101	PHOTOGRAPHIC EQUIPMENT				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
			No		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
					3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										100,000.00	-	100,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
					3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		-	
01101101	INVENTORY / COMPUTER SUPPLIES				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
			No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	425,000.00		425,000.00	
			No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
			No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00	
			No	Small Value					GOP	35,000.00		35,000.00	
										515,000.00	-	515,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
			No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,941,500.00		3,941,500.00	
			No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,131,000.00		1,131,000.00	
			No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,980,000.00		1,980,000.00	
			No	Public Bidding					GOP	1,125,000.00		1,125,000.00	
										8,177,500.00	-	8,177,500.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
			No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,150,612.00		8,150,612.00	
			No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,093,912.00		8,093,912.00	
			No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,093,912.00		8,093,912.00	
			No	Public Bidding					GOP	32,442,348.00	-	32,442,348.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES				1st Qtr	1st Qtr	1st Qtr	1st Qtr					
			No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
					3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										50,000.00	-	50,000.00	
										41,284,848.00	-	41,284,848.00	
					Sub-total Page 3 >>>								



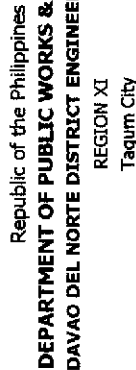
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