

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bodificio Por Bod Asserta

Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE DPWH CENTRAL OFFICE as of September 30, 2021

LEGAL SERVICE LEGAL SERVICES & OFFICE OF THE SECRETARY Undersecretary for Regional Operations in Visayas, NCR and Region IV-B- Usec, Roberto R. Bernardo (PAP) REGIONAL OPERATIONS IN VISAYAS, NCR AND REGION IV-B Office of the Undersecretary for Regional Operations in Mindanao- Usec. Eugenio R. Pipo, Jr. REGIONAL OPERATIONS IN MINDANAO Goods and Services 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter 1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 1st Quarter 4th Quarter 4th Quarter 3rd Quarter 1st Quarter ELECTRICAL SUPPLIES INVENTORY/COMMON 1st Quarter VEHICLE REPAIR & MAINTENANCE SUPPLIES INVENTORY/COMMON OFFICE ANNUAL RENTAL OF OFFICE EQPT OFFICE SUPPLIES INVENTORY/COMMON 4th Quarter 4th Quarter 2nd Quarter 3" Quarter UNFORESEEN EXPENDITURE 3" Quarter 2nd Quarter 1st Quarter ANNUAL RENTAL OF OFFICE EQPT 1st Quarter VEHICLE REPAIR & MAINTENANCE VEHICLE PARTS & ACCESSORIES Procurement Program/Project Office of Usec. Pipo LEGAL SERVICE Office of Usec, Pipo Office of Usec. Pipo Office of Usec, Pipo LEGAL End-User Bernardo Bernardo Office of Office of Usec. Usec. PMO/ Activity? Is this an Early (Yes/No) NO NO NO O O NO NO NO O SHOPPING/ SMALL VALUE PROCUREMENT PROCUREMENT PROCUREMENT PROCUREMENT SMALL VALUE PROCUREMENT PROCUREMENT SMALL VALUE SMALL VALUE Procurement SMALL VALUE SHOPPING SHOPPING SHOPPING Mode of As need arises As need arises For consolidation As need arises Advertisement/ Posting of IB/REI consolidation consolidation consolidation consolidation consolidation For For For For For Schedule for Each Procurement Activity As need arises As need arises As need arises consolidation consolidation Submission/ consolidation consolidation consolidation Opening of consolidation Bids For For For For For For As need anses As need arises As need arises consolidation consolidation consolidation consolidation consolidation consolidation Notice of Award For For For For For For For consolidation consolidation consolida consolidation consolidation Contract As need arises As need arises As need anses For For For For For Source of Funds GOP GOP GOP GOP GOP GOP GOP GOP GOP Total 180,000.00 107,500.00 107,500.00 180,000.00 180,000.00 180,000.00 113,000.00 107,500.00 107,500.00 75,000.00 125,500.00 150,000 00 150,000.00 150,000.00 150,000.00 246,000 00 36,984 88 50,000.00 55,500 00 50,000 00 50,000.00 50,000 00 55,500,00 55,500 00 55,500.00 Estimated Budget (PhP) MOOE CO 180,000.00 180,000.00 113,000.00 180,000.00 180,000.00 125,500.00 107,500.00 107,500.00 107,500.00 107,500.00 150,000.00 150,000.00 246,000.00 75,000.00 150,000.00 150,000.00 36,984.88 50,000.00 50,000.00 50,000.00 50,000,00 55,500.00 55,500.00 55,500.00 55,500.00 Program/Activity/ Project) (brief description of Remarks



Bonifacio Drive. Port Area. Manila

VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 ^{std} Quarter 3 st Quarter 4 ^{sth} Quarter 4 ^{sth} Quarter 2 ^{std} Quarter 4 ^{sth} Quarter 2 ^{std} Quarter 2 ^{std} Quarter 2 ^{std} Quarter 3 ^{std} Quarter 2 ^{std} Quarter 3 ^{std} Quarter 2 ^{std} Quarter 3 ^{std} Quarter 2 ^{std} Quarter 3 ^{std} Quarter 2 ^{std} Quarter 3 st Quarter 3 st Quarter 3 st Quarter 3 ^{std} Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 ^{std} Quarter 3 ^{std} Quarter 3 ^{std} Quarter 4 ^{sth} Quarter 4 ^{sth} Quarter 2 ^{std} Quarter 4 ^{sth} Quarter 2 ^{std} Quarter 4 ^{sth} Quarter 3 ^{std} Quarter 3 ^{std} Quarter 4 ^{sth} Quarter 3 ^{sth} Quarter 3 ^{sth} Quarter 3 ^{sth} Quarter 1 ^{sth} Quarter 3 ^{sth} Quarter 1 ^{sth} Quarter 2 ^{sth} Quarter 1 ^{sth} Quarter 2 ^{sth} Quarter 1 ^{sth} Quarter 1 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 3 ^{sth} Quarter 2 ^{sth} Quarter 3 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 3 ^{sth} Quarter 2 ^{sth} Quarter 3 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 2 ^{sth} Quarter 3 ^{sth} Quarter 2 ^{sth} Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 2 st Quarter 4 st Quarter 4 st Quarter 2 st Quarter 4 st Quarter 2 st Quarter 4 st Quarter 5 st Quarter 2 st Quarter 2 st Quarter 3 st Quarter 3 st Quarter 3 st Quarter 1 st Quarter 3 st Quarter 3 st Quarter 3 st Quarter 7 st Quarter 1 st Quarter 3 st Quarter 1 st Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 3 st Quarter 2 st Quarter 2 st Quarter 3 st Quarter 5 PRINTING SERVICE (SR SUPPLIES 2 st Quarter 4 st Quarter 4 st Quarter 4 st Quarter 5 PRINTING SUPPLIES 5 OUARTER 5 OUARTER 5 OUARTER 5 OUARTER 5 OUARTER 7 OU	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 3 st Quarter 2 st Quarter 2 st Quarter 2 st Quarter 3 st Quarter 4 st Quarter 4 st Quarter 2 st Quarter 4 st Quarter 5 st Quarter 4 st Quarter 5 st Quarter 4 st Quarter 5 st Quarter 5 st Quarter 5 st Quarter 5 st Quarter 6 st Quarter 7 st Quarter 7 st Quarter 7 st Quarter 8 st Quarter 9 st Quarter 1 st Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 4 st Quarter 4 st Quarter 2 st Quarter 3 st Quarter 2 st Quarter 4 st Quarter 5 st Quarter 2 st Quarter 2 st Quarter 2 st Quarter 3 st Quarter 4 st Quarter 5 st Quarter 2 st Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 3 st Quarter 4 st Quarter 2 st Quarter 4 st Quarter 2 st Quarter 2 st Quarter 2 st Quarter 3 st Quarter 3 st Quarter 3 st Quarter 4 st Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 4 st Quarter 1 st Quarter 2 st Quarter 3 st Quarter 4 st Quarter 3 st Quarter 4 st Quarter 3 st Quarter 4 st Quarter 1 st Quarter 2 st Quarter 1 st Quarter 2 st Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 st Quarter 4 st Quarter 1 st Quarter 2 st Quarter	VEHICLE PARTS & ACCESSORIES 1" Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1" Quarter 2" Quarter 3" Quarter 3" Quarter	VEHICLE PARTS & ACCESSORIES 1 ⁵¹ Quarter		Code (PAP) Procurement Program/Project	
SRS SRS SRS						00)		LEGAL SERVICE	LEGAL SERVICE	LEGAL SERVICE	LEGAL SERVICE	PMO/ End-User	
NO NO NO	NO NO NO	NO NO	NO		NO	NO		e NO	NO NO	NO	NO NO	Procurement Activity? (Yes/No)	
SMALL VALUE PROCUREMENT PUBLIC BIDDING SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT PUBLIC BIDDING	SMALL VALUE PROCUREMENT		SMALL VALUE	SHOPPING	SHOPPING	NO CONCENTRAL PROPERTY OF THE	SHOPPING/SMALL VALUE PROCLIREMENT	SMALL VALUE	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	Mode of Procurement	
consolidation For consolidation	For consolidation		As need arises	As need arises	For	For		As need arises	As need arises		For	Advertisement/ Posting of (B/RE)	Schei
	For	For consolidation		s As need arises	For	For		s As need anses	s As need anses		For	Submission/ Opening of Bids	Schedule for Each Procurement Activity
	For consolidation	For consolidation		As need arises	For	For		As need arises	As need arises	_	For	Notice of Award	rocurement A
	For consolidation	For consolidation		As need arises	For consolidation	For consolidation		As need arises	As need arises	As nee	For	Contract Signing	Activity
	GOP	GOP	G GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP	Source of Funds	
	367,500.00 367,500.00 367,500.00 367,500.00	1, 101,250,00 367,500,00 367,500,00	150,000 00 150,000 00 150,000 00 150,000 00	50,000.00 50,000.00 50,000.00	927,500.00	74 575 00	125,000.00 125,000.00	125,000.00 125,000.00	507,000.00 507,000.00 507,000.00	25,000.00 25,000.00 25,000.00 25,000.00	78,000,00	Total	Est
												MOOE	Estimated Budget (PhP)
	367,500.00 367,500.00 367,500.00 367,500.00	1,101,250.00 367,500.00 367,500.00	150,000.00 150,000.00 150,000.00 150,000.00	50,000.00 50,000.00 50,000.00	927,500.00	74 575 00	125,000.00 125,000.00	125,000.00	507,000.00 507,000.00 507,000.00	25,000.00 25,000.00 25,000.00 25,000.00	78 000 00	CO	hP)
												Remarks (brief description of Program/Activity/ Project)	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

								1		Z T				Code (PAP)	
1 st Quarter 2 nd Quarter	OFFICE 1st Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter	OFFICE FURNITURE	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter	INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter 3st Quarter	1 st Quarter	1 st Quarter 3 ^{rtt} Quarter	Tell Quarter 2 nd Quarter 3 nd Quarter 4 nd Quarter	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	UNFORESEEN EAPENDITUKES ON Quarter 2 rd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter	1st Quarter	REPAIR & MAINTENANCE OF OFFICE 3rd Quarter	3 rd Quarter 4 th Quarter	Procurement	
DITURES	ON OF IAS	VCE OF		SUPPLIES &	:8 Z			מהוכה מערי.	N OFFICE	NOTIONES (IAS)		NCE OF		Program/Project	
IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	IAS	SRS	SRS	SRS		PMO/ End-User	
NO	NO	N _O	NO	NO	NO	NO	NO	NO	N _O	NO	NO	NO		Early Procurement Activity? (Yes/No)	is this an
SHOPPING/ SMALL VALUE	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SMALL VALUE PROCUREMENT	SHOPPING	SHOPPING/ SMALL VALUE PROCUREMENT	SHOPPING	SMALL VALUE PROCUREMENT	T TANGED STREET	Mode of Procurement	
As need arises	As need arises	As need arises	For	For consolidation	2/4-7/22 7/15-18/22	For	For consolidation	For	For consolidation	For consolidation	consolidation	As need arises	buraunuapun	Advertisement Posting of IB/REI	Sched
	As need arises	As need arises	For consolidation	For	2/09/22 7/20/22	For consolidation	For	For consolidation	For consolidation	For consolidation	For consolidation	As need arises	nounderino.	Submission/ Opening of Bids	Schedule for Each Procurement Activity
As need arises As need arises	As need arises	As need arises	For	For	2/21/22 8/08/22	For consolidation	For	For consolidation	For consolidation	For consolidation	For consolidation	As need arises	пенивинавина	Notice of Award	rocurement A
As need	As need arises	As need arises	For consolidation	For consolidation	N/A	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	As need arises	anthenonentra	Contract Signing	ctivity
GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP		Source of Funds	
125,000 00 125,000.00	500,000,00	25,000.00 25,000.00 25,000.00 25,000.00	50,000.00	470,700.00	4,000. 00 4,000. 00	240,000 00	19,000 .00	151,000.00 151,000.00 151,000.00 151,000.00	68,900 ,00	1,250,000.00 1,250,000.00 1,250,000.00 1,250,000.00	615,000 00	500,000 00	50,000.00	Total	Esti
														MOOE	Estimated Budget (PhP)
125,000.00 125,000.00	500,000 00	25,000 00 25,000 00 25,000 00 25,000 00	50,000.00	470,700.00	4.000 .00 4.000.00	240,000.00	19,000.00 19,000.00	151,000.00 151,000.00 151,000.00 151,000.00	66,900.00 59,600.00	1,250,000.00 1,250,000.00 1,250,000.00 1,250,000.00	615,000.00	500,000.00	50,000.00	co	PhP)
														Remarks (brief description of Program/Activity/ Project)	



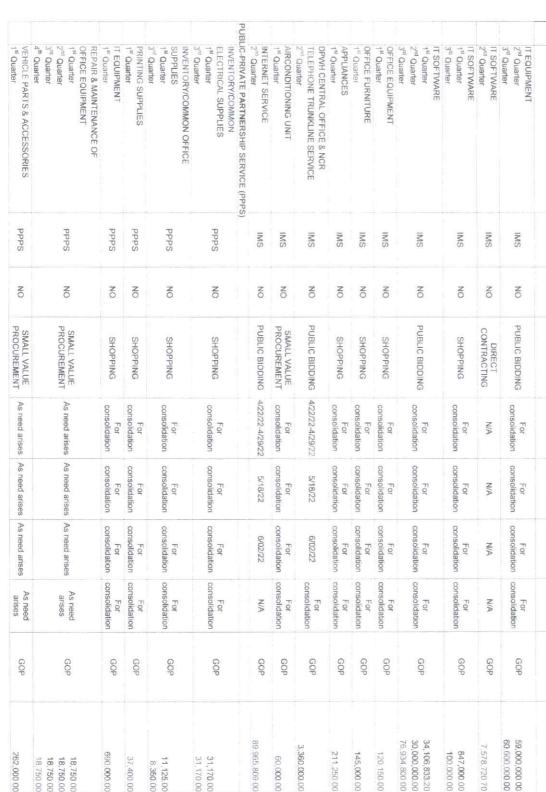
Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE as of September 30, 2021



Bonifacio Drive. Port Area. Manila

							Code (PAP)	
1st EQUIPMENT	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 4th Quarter	AIRCONDITIONING MAINTENANCE SERVICE 1st Quarter 2nd Quarter 3nd Quarter 4nd Quarter	REPAIR & MAINTENANCE OF ICT EQUIPMENT 1 [#] Quarter 2 ^{ma} Quarter 3 ^{ma} Quarter 4 th Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 nd Quarter 4 nd Quarter	UNFORESEEN EXPENDITURES 1st Quarter 2std Quarter 3std Quarter 4st Quarter 4st Quarter	3 rd Quarter 4 th Quarter VEHICLE PARTS & ACCESSORIES 1 st Quarter	Procurement Program/Project	
IMS	IMS	MS	IMS	IMS	īNS.	SWI	PMO/ End-User	
NO	N _O	N _O	N _O	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)	
SHOPPING	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT		SMALL VALUE PROGUREMENT	Mode of Procurement	
For	For consolidation	For consolidation	For	For consolidation	00	For consolidation	Advertisement/ Posting of IB/REI	Sched
For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	Submission/ Opening of Bids	Schedule for Each Procurement Activity
For	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	Notice of Award	rocurement A
For consolidation	For consolidation	For consolidation	For consolidation	For	For consolidation	For consolidation	Contract Signing	ctivity
GOP	GOP	GOP	GOP	GOP	GOP	GOP	Source of Funds	
120,000.00	75,000 00 75,000 00 75,000 00 75,000 00	87,500.00 87,500.00 87,500.00 87,500.00	125,000 00 125,000 00 125,000 00 125,000 00	125,000.00 125,000.00 125,000.00 125,000.00	125,000.00 125,000.00 125,000.00 125,000.00	428,500.00 428,500.00 40,000.00	Total	Esti
							MOOE	Estimated Budget (PhP)
120,000.00	75,000.00 75,000.00 75,000.00 75,000.00	87,500.00 87,500.00 87,500.00 87,500.00	125,000.00 125,000.00 125,000.00	125,000.00 125,000.00 125,000.00 125,000.00	125,000.00 125,000.00 125,000.00 125,000.00	428,500.00 428,500.00 40.000.00	CO	hP)
							Remarks (brief description of Program/Activity/ Project)	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

					PUBL											Code (PAP)	
VEHICLE PARTS & ACCESSORIES 1 st Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 th Quarter 2 th Quarter 3 th Quarter 4 th Quarter	IT EQUIPMENT 1st Quarter	PRINTING SUPPLIES	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	IC-PRIVATE PARTNERS INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter 3rd Quarter	1NTERNET SERVICE 2 ^{no} Quarter	AIRCONDITIONING UNIT	DPWH CENTRAL OFFICE & NCR TELEPHONE TRUNKLINE SERVICE 2 rd Quarter	APPLIANCES 1 st Quarter	OFFICE FURNITURE 1 st Quarter	OFFICE EQUIPMENT	IT SOFTWARE 1 st Quarter 2 nd Quarter 3 rd Quarter	IT SOFTWARE 1 st Quarter 3 st Quarter	IT SOFTWARE 2 nd Quarter	IT EQUIPMENT 2 rd Quarter 3 rd Quarter	Procurement	
ACCESSORIES	ANCE OF		co.	ON OFFICE	PUBLIC-PRIVATE PARTNERSHIP SERVICE (PPPS) INVENTORY/COMMON ELECTRICAL SUPPLIES 18 Quarter 3" Quarter		UNIT	FICE & NCR			7					Program/Project	
ppps	PPPS	Sddd	Sddd	ppps	PPPS	IMS	IMS	SWS	SMI	SWI	SWI	IMS	IMS	SMI	IMS	PMO/ End-User	
NO	NO	NO.	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)	
SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SHOPPING	SHOPPING	SHOPPING	SHOPPING	PUBLIC BIDDING	PROCUREMENT	PUBLIC BIDDING	SHOPPING	SHOPPING	SHOPPING	PUBLIC BIDDING	SHOPPING	DIRECT	PUBLIC BIDDING	Mode of Procurement	
As need arises	As need arises	For consolidation	For consolidation	For consolidation	For consolidation	4/22/22-4/29/22	For consolidation	4/22/22-4/29/22	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	N/A	For	Advertisement/ Posting of IB/REI	Sched
As need arises	As need anses	For	For consolidation	For	For consolidation	5/18/22	For consolidation	5/18/22	For consolidation	For	For	For consolidation	For consolidation	N/A	For	Submission/ Opening of Bids	Schedule for Each Procurement Activity
As need anses	As need anses	For consolidation	For	For	For	6/02/22	For consolidation	6/02/22	For consolidation	For consolidation	For consolidation	For	For consolidation	N/A	For consolidation	Notice of Award	rocurement A
As need arises	As need arises	For consolidation	consolidation	For	For	N/A	For consolidation	For	For consolidation	For	For consolidation	For	For consolidation	N/A	For	Contract Signing	ctivity
GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	Source of Funds	
262,000 00	18,750.00 18,750.00 18,750.00	690,000.00	37,400.00	11,125.00 8.350.00	31,170.00 31,170.00	89,965,809 00	60,000.00	3,360,000.00	211,250.00	145,000 00	120,150.00	34,106,833.20 30,000,000.00 76,934,800.00	847,000.00 100,000.00	7,578,720 70	59,000,000.00 60,600,000.00	Total	Est
																MOOE	Estimated Budget (PhP)
262,000 00	18,750.00 18,750.00 18,750.00	690,000,00	37,400 00	11,125.00 8.350.00	31,170.00 31,170.00	89,965,809.00	60,000.00	3,360,000.00	211.250.00	145,000.00	120,150.00	34,106,833.20 30,000,000.00 76,934,800.00	847,000.00 100,000.00	7,578,720 70	59,000,000.00	CO	1P)
3	3 0 0				2							100 100	5			Remarks (brief description of Program/Activity/ Project)	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area, Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE as of September 30, 2021

	120,000 00		120,000,00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SHOPPING	NO	Office of Usec. Medenilla	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter	CON 1 st Q
	805,000.00		805,000 00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SHOPPING	NO	Usec. Medecilla	1 st Quarter	1st Q
	98,000.00		98,000.00	GOP	For consolidation	For consolidation	For consolidation	For	PROCUREMENT	N O	Usec.	VEHICLE PARTS & ACCESSORIES 1st Quarter	1 st Q
	80,000.00 80,000.00 80,000.00 80,000.00		80,000.00 80,000.00 80,000.00 80,000.00	GOP	As need arises	As need arises	As need arises. As need arises	As need arises	SMALL VALUE PROCUREMENT	NO	Office of Usec. Medenilla	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 rd Quarter 3 rd Quarter 4 rd Quarter	7 to Q
	55,500.00 55,500.00 55,500.00		55,500.00 55,500.00 55,500.00 55,500.00	GOP	N/A	4/09/21	3/31/21	3/26/21-3/29/21	SMALL VALUE PROCUREMENT	NO	Office of Usec. Medenilla	ANNUAL RENTAL OF OFFICE EQPT. 1 ⁸⁰ Quarter 2 ^{rol} Quarter 3 ^{rol} Quarter 4 ⁸⁰ Quarter	ANN 1st Q 2nd Q 3nd Q
	15,500.00		15,500 00	GOP	For consolidation	For consolidation	For consolidation	For	SHOPPING	NO	Usec. Medenilla	IT ACCESSORIES & PERIPHERALS 1 st Quarter	1 st Q
	8,550.00		8,5 50 ,00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SHOPPING	NO	Office of Usec. Medenilla	INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter	JANI 1 st Q
	120 135 00		120,135.00	GOP	For	For consolidation	For consolidation	For	SHOPPING	NO NO	Office of Usec. Medenilla	Office of the Undersecretary for Support Services, Usec, ARDELIZA R. MEDENILLA, MNSA, CESO I INVENTORY/COMMON OFFICE Office of SUPPLIES Usec, NO SHOPPING 1 st Quarter Medenilla	Office of the INVE
												SUPPORT SERVICES	SUPPORT
	222,000.00 222,000.00 222,000.00 222,000.00		222,000.00 222,000.00 222,000.00 222,000.00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SMALL VALUE PROCUREMENT	NO	PPPS	ANNUAL RENTAL OF OFFICE EQPT. 14 Quarter 2 rd Quarter 3 rd Quarter 4 rd Quarter	ANN 2nd C 3rd C
	125,000.00 125,000.00 125,000.00 125,000.00		125,000.00 125,000.00 125,000.00 125,000.00	GOP	As need arises	As need arises	As need arises	As need arises	SMALL VALUE PROCUREMENT	NO	ppps	MISCELLANEOUS/UNFORESEEN EXPENDITURES 1st Quarter 2st Quarter 3st Quarter 4st Quarter	MISI EXP 1 ^{el} Q 2 nd C 3 nd C
	120,000.00 120,000.00 120,000.00 120,000.00		120,000.00 120,000.00 120,000.00 120,000.00 120,000.00	GOP	As need anses	As need anses	As need arises As need arises	As need anses	SMALL VALUE	NO	PPPS	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	SERP SERP 2 nd C
Remarks (brief description of Program/Activity/ Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Posting of IB/REI	Mode of Procurement	Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Esti		tivity	ocurement Ac	Schedule for Each Procurement Activity	Schedi					



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Republic Drive Bort Area Manila

Bonifacio Drive. Port Area. Manila

ELE	RECORD SU 1 st (3 rd)	2nd 2nd 4h,	7 st 2 xt 3 rd 4 m	2nd 2nd 3nd 4m	PR 3 rd	_	SU SU	Office of SU 3rd	7.9	4 3 2 1 E	T _e Q _F	Code (PAP)	
INVENTORY/COMMON ELECTRICAL SUPPLIES	RECORDS MANAGEMENT DIVISION, HRAS (RMD, HRAS) INVENTORY/COMMON OFFICE SUPPLIES 18 Quarter 3rd Quarter	ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2st Quarter 3st Quarter 4st Quarter	UNFORESEEN EXPENDITURES 1st Quarter 2st Quarter 2st Quarter 3st Quarter 4st Quarter	REPAIR OF OFFICE EQUIPMENT 1st Quarter 2st Quarter 3st Quarter 4st Quarter	PRINTING SUPPLIES 1 st Quarter 3 ^{cd} Quarter	IT EQUIPMENT 1st Quarter	INVENTORY/COMMON COMPUTER SUPPLIES 1st Quarter 3st Quarter	Office of the Assistant Secretary for Support Services (Assec. Marichu A. Palarox, CESO III) INVENTORY/COMMON OFFICE SUPPLIES Office of Assec. Palafox 3°° Quarter Assec. Palafox	OFFICE EQUIPMENT	UNPORESEN EXPENDITURES 14 Quarter 2 nd Quarter 3 nd Quarter 4 nd Quarter	OFFICE EQUIPMENT	Procurement Program/Project	
RMD, HRAS	RMD HRAS	Office of Asec. Palafox	Office of Asec. Palafox	Office of Asec. Palafox	Office of Asec. Palafox	Office of Asec. Palafox	Office of Asec Palafox	Office of Asec. Palafox	Office of Usec NO	Office of Usec. Medenilla	Unice of Usec.	PMO/ End-User	
NO	NO	NO	NO	N _O	NO	N O	NO	NO NO	NO	N _O	NO	Is this an Early Procurement Activity? (Yos/No)	
SHOPPING	SHOPPING	SMALL VALUE PROCUREMENT	SHOPPING/ SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SHOPPING/ SMALL VALUE PROCUREMENT	SHOPPING	Mode of Procurement	
For	For consolidation	For consolidation	As need arises	As need arises	For consolidation	For	For consolidation	For	consolidation	As ne	For	Advertisement/ Posting of IB/REI	Schedu
For	For	For consolidation	As need arises	As need arises. As need arises	For consolidation	For consolidation	For consolidation	For consolidation	consolidation	As need anses	For consolidation	Submission/ Opening of Bids	Schedule for Each Procurement Activity
For consolidation	For consolidation	For consolidation	As need anses	As need arises	For consolidation	For consolidation	For consolidation	For consolidation	consolidation	As need arises	For	Notice of Award	rocurement Ac
For consolidation	For	For consolidation	As need arises	As need arises	For consolidation	For consolidation	For consolidation	For consolidation	consolidation	As need anses	For	Contract Signing	ctivity
GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	Source of Funds	
78.000.00	424,700.00 170.700.00	100,500,00 100,500,00 100,500,00 100,500,00	50,000 00 50,000 00 50,000 00 50,000 00	87,500 00 87,500 00 87,500 00 87,500 00	11,875 00 11,875 00	25,500.00	32,500.00 32,500.00	8,330.00 7,830.00	2000 2000	50,000.00 50,000.00 50,000.00 50,000.00	2,000.00	Total	Esti
												MOOE	Estimated Budget (PhP)
78,000.00	424,700.00 170,700.00	100,500.00 100,500.00 100,500.00	50,000.00 50,000.00 50,000.00	87,500.00 87,500.00 87,500.00 87,500.00	11,875.00 11,875.00	25,500.00	32,500.00 32,500.00	8,330.00 7,830.00	2000 2000	50,000.00 50,000.00 50,000.00 50,000.00	2,000.00	CO	hP)
												Remarks (brief description of Program/Activity/ Project)	



Bonifacio Drive, Port Area, Manila

4.790.00		
GOP 54.14	GOP 54 145 00	
GOP 465.00	GOP 465,000,00 465,000,00	
GOP 75,00	GOP 75,000.00	
GOP 83.63 90.61	GOP 83,630.00 90,675.00 94,415.00	
G0P 68.00	GOP 68,000 00	
GOP 250,00 250,00	GOP 250,000 00 250,000 00	
503,00 503,00 503,00 503,00	GOP 503,000 00 503,000 00 503,000 00 503,000 00	
GOP 3,500,00	3,500,000 00 3,500,000 00	
GOP 7,700.00	GOP 7,700,000 00	
GOP 770.00	GOP 770.000.00	
214,48 GOP 214,46 214,46 214,48	GOP 214,485.00 214,485.00 214,485.00 214,485.00	
GOP 712.50	GOP 712,500,00 712,500,00	
GOP 5,00	GOP 5,000.00	
Source of Funds Total	Total	
	Estimatec	Estimated Budget (PhP)



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

	126,000.00 126,000.00		126,000.00 126,000.00		CONSONIDATION	COLIBORICATION	Consolination	Collabolidation	TROCONEMENT			3 rd Quarter 4 th Quarter	
	126,000.00 126,000.00		126,000 00 126,000 00	GOP	For		For	For	SMALL VALUE	NO	CASH, HRAS	1 st Quarter 2 nd Quarter	
	20. 000 .00		20,000 00	GOP	N/A	N/A	N/A	N/A	NEGOTIATED PROCUREMENT THROUGH AGENCY TO-AGENCY	NO	CASH, HRAS	INVENTORY/COMMON OFFICE SUPPLIES 18 QUARTET ANNUAL BENTAL OF OFFICE FORT	
												CASH, HRAS	CASI
	150,000.00 150,000.00 150,000.00 150,000.00		150,000.00 150,000.00 150,000.00 150,000.00	GOP	As need anses	As need anses	As need arises	As need arises	SHOPPING/SMALL VALUE PROCUREMENT	NO	SPMD, HRAS	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	
	1,035,927.24 1,035,927.24 1,035,927.24 1,035,927.24		1,035,927.24 1,035,927.24 1,035,927.24 1,035,927.24	GOP	For consolidation	For consolidation	For consolidation	For consolidation	PUBLIC BIDDING	NO	SPMD, HRAS	SECURITY SERVICES 1 st Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	
	12,500.00 12,500.00 12,500.00 12,500.00		12,500.00 12,500.00 12,500.00 12,500.00	GOP	As need arises	As need arises	As need arises	As need arises	SMALL VALUE PROCUREMENT	N _O	SPMD, HRAS	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 nd Quarter 4 st Quarter	
	253,000.00 253,000.00 253,000.00 253,000.00		253,000.00 253,000.00 253,000.00 253,000.00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SMALL VALUE PROCUREMENT	NO	SPMD, HRAS	ANNUAL RENTAL OF OFFICE EQPT 1 st Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	
	50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	GOP	As need anses	As need arises	As need arises	As need arises	SMALL VALUE PROCUREMENT	NO	SPMD, HRAS	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 th Quarter 3 rd Quarter	
	142,940.00		142,940.00	GOP	For consolidation	For consolidation	For consolidation	For	SMALL VALUE PROCUREMENT	NO	SPMD, HRAS	VEHICLE PARTS & ACCESSORIES	
	600.00 600.00		600.00 600.00	GOP	For consolidation	For consolidation	For consolidation	For consolidation	SHOPPING	NO	SPMD, HRAS	CONSTRUCTION MATERIALS & SUPPLIES 2 nd Quarter 4 th Quarter	
	17.740.00		17,740.00	GOP	For consolidation	For consolidation	For consolidation	For	SHOPPING	NO	SPMD, HRAS	OCCUPATIONAL SUPPLIES 2 nd Quarter	
	8,200.00		8,200 00	GOP	For consolidation	For consolidation	For consolidation	For	SHOPPING	NO	SPMD, HRAS	COMMUNICATION SUPPLIES 2 nd Quarter	
Remarks (brief description of Program/Activity/ Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Posting of IB/REI	Mode of Procurement	bs this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	hP)	Estimated Budget (PhP)	Esti		tivity	rocurement Ac	Schedule for Each Procurement Activity	Sched					



Bonifacio Drive. Port Area. Manila

COM									T N			Code (PAP)	
COMMISSION ON AUDIT (COA) INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter	ANNUAL RENTAL OF OFFICE EQPT 1st Quarter 2nd Quarter 3st Quarter 4st Quarter	UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3nd Quarter	VEHICLE PARTS & ACCESSORIES 1st Quarter	REPAIR OF OFFICE EQUIPMENT 1st Quarter 2 ⁵⁰ Quarter 3 ⁶¹ Quarter	OFFICE EQUIPMENT 1st Quarter	PRINTING SUPPLIES 1st Quarter 2nd Quarter	INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 ⁸ Quarter 2 ¹⁹ Quarter	INVENTORYCOMMON OFFICE SUPPLIES 1 th Quarter 2 ^{rth} Quarter	UNFORESEEN EXPENDITURES 1st Quarter 2st Quarter 3st Quarter 4st Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 2 nd Quarter 4 th Quarter	Procurement	
ň	EQPT	ES	RIES	TN				\$0 S0	m	55		Program/Project	
2	FINANCE	FINANCE	SERVICE	FINANCE	FINANCE	SERVICE	FINANCE	FINANCE	FINANCE	CASH, HRAS	CASH, HRAS	PMO/ End-User	
5	NO	NO	NO	NO	NO	NO	NO	N O	NO	NO	NO	Early Procurement Activity? (Yes/No)	
CHIEGOLIO	PUBLIC BIDDING	SHOPPING/ SMALL VALUE PROCUREMENT	PROCUREMENT	SMALL VALUE PROCUREMENT	SHOPPING	SHOPPING	SHOPPING	PUBLIC BIDDING	SHOPPING	SHOPPING/ SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	Mode of Procurement	
For	For consolidation	As need arises	consolidation	As need arises	For consolidation	For	For consolidation	For	For	As need arises	As need arises	Advertisement/ Posting of IB/REI	Sched
For	For consolidation	As need arises	consolidation	As ne	For consolidation	For consolidation	For consolidation	For consolidation	For	As need arises	As need arises	Submission/ Opening of Bids	Schedule for Each Procurement Activity
For	For	As need arises	consolidation	As ne	For consolidation	For consolidation	For	For	For consolidation	As need arises	As need arises	Notice of Award	rocurement A
For	For consolidation	As need arises	consolidation	. >	For	For consolidation	For consolidation	For consolidation	For consolidation	As need arises	As need arises	Contract Signing	ctivity
20	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	Source of Funds	
28,320.00	1,053,000 00 1,053,000 00 1,053,000 00 1,053,000 00	500,000 00 500,000 00 500,000 00	946,000 00	250,000.00 250,000.00 250,000.00	10,000 00	530,000.00 30,000.00	29,400.00 21,000.00	2,329,800.00 1,336,900.00	164,750,00 103,700,00	500,000.00 500,000.00 500,000.00 500,000.00	50,000.00 50,000.00 50,000.00 50,000.00	Total	Esti
												MOOE	Estimated Budget (PhP)
28,320.00	1,053,000.00 1,053,000.00 1,053,000.00 1,053,000.00	500,000 .00 500,000 .00 500,000.00	946,000.00	250,000.00 250,000.00 250,000.00	10,000 00	530,000.00 30,000.00	29, 400 .00 21,000.00	2,329,800 .00	164,750.00 103,700.00	500,000.00 500,000.00 500,000.00	50,000.00 50,000.00 50,000.00 50,000.00	CO	hP)
		~ W W										Remarks (brief description of Program/Activity/ Project)	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manifestor Device Board According

Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE DPWH CENTRAL OFFICE as of September 30, 2021

					Sched	Schedule for Each Procurement Activity	ocurement A	ctivity		Esti	Estimated Budget (PhP)	nP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/ Project)
	2 nd Quarter 3 rd Quarter 4 ^{ln} Quarter	COA	W.C	CHOFFINO	consolidation	consolidation	consolidation	consolidation	OO	9,500.00 11,170.00 10,250.00		9,500.00 11,170.00 10,250.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	27,250.00 27,250.00		27,250.00 27,250.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1* Quarter 2"d Quarter 3"d Quarter 3"d Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,750.00 50,750.00 50,750.00 50,750.00		50,750.00 50,750.00 50,750.00 50,750.00	
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	COA	N O	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For	For	GOP	3,825.00 155,475.00 88,125.00 5,475.00		3,825.00 155,475.00 88,125.00 5,475.00	
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 nd Quarter 4 nd Quarter	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	60,000,00 60,000,00 60,000,00 60,000,00		60,000,00 60,000,00 60,000,00 60,000,00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 rd Quarter 3 rd Quarter 4 th Quarter	COA	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need anses	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		\$0,000.00 \$0,000.00 \$0,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 nd Quarter 4 st Quarter	COA	N _O	SMALL VALUE PROCUREMENT	As need anses	As need arises	As need anses	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
	UNFORESEEN EXPENDITURES 1 st Quarter 2 rd Quarter 3 rd Quarter 4 th Quarter	COA	NO	SHOPPING/SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For	For consolidation	GOP	100,000.00 100,000.00 100,000.00 100,000.00		100,000,00 100,000,00 100,000,00 100,000,0	
	PRINTING SUPPLIES 1 st Quarter INFORMATION & COMMUNICATION	COA	NO	SMALL VALUE PROCUREMENT	For	For consolidation	For consolidation	ation	GOP	12,500,00		12,500.00	
TECH	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT COA NO 1 st Quarter TECHNICAL SERVICES Office of Undersecretary for Technical Services- Usec, Maximo A. Carvajal	COA Usec. Maximo	NO A. Carvajal	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	43,000.00		43,000.00	
Ome	INVENTORY/COMMON OFFICE	Usec. Maximo	A. Carvajai										

7

INVENTORY/COMMON OFFICE

Office of



Bonifacio Drive. Port Area. Manila

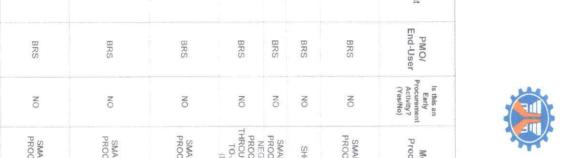
				Sched	Schedule for Each Procurement Activity	rocurement A	ctivity		Est	Estimated Budget (PhP)	nP)
Code Procurement Program/Project E	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	ш
SUPPLIES 1st Quarter	Usec. Carvajal	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	110,935 00		
ANNUAL RENTAL OF OFFICE EQPT. 1 ⁸ Quarter 2 ¹⁰ Quarter 3 ¹⁰ Quarter 4 ⁸ Quarter	Office of Usec Carvajal	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	69,500.00 69,500.00 69,500.00		
UNFORESEEN EXPENDITURES 1 st Quarter 2 rd Quarter 3 rd Quarter 4 rd Quarter	Office of Usec Carvajal	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises As need arises As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1* Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	Office of Usec. Carvajal	N _O	SMALL VALUE PROCUREMENT	As need arises		As need arises As need arises	As need arises	вор	120,000 00 120,000 00 120,000 00 120,000 00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 ^{std} Quarter 3 ^{std} Quarter 4 st Quarter	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	As need anses	As need anses As need anses	As need arises	As need arises	GOP	120,000.00 120,000.00 120,000.00 120,000.00		
BUREAU OF CONSTRUCTION (BOC) INVENTORY/COMMON OFFICE SUPPLIES 1 ²¹ Quarter 3 ⁷⁰ Quarter	вос	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For	GOP	35,000 .00 30,625.00		
INVENTORY/COVID-19 RESPONSE ITEMS 1 st Quarter 3 st Quarter	вос	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	29,000 .00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 st Quarter	вос	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	103,500.00 103,500.00		
PRINTING SUPPLIES 1st Quarter 3 ^{ro} Quarter	ВОС	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	150,000.00 75,000.00		



Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE as of September 30, 2021

					Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity		Esti	Estimated Budget (PhP)	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Program/Activity/ Project)
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 ^{ct} Quarter	вос	NO	SHOPPING	For	For	For consolidation	For	GOP	326,250.00 46,250.00		326,250.00 46,250.00	
	ANNUAL RENTAL OF OFFICE EQPT. 1 ⁸⁴ Quarter 2 ¹⁰⁵ Quarter 3 ¹⁰⁵ Quarter 4 ¹⁰⁵ Quarter	вос	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	919,500.00 919,500.00 919,500.00 919,500.00		919,500,00 919,500,00 919,500,00 919,500,00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1º Quarter 2ºº Quarter 3ºº Quarter 3ºº Quarter	вос	NO	SMAIL VALUE PROCUREMENT	As need arises	As need arises As need arises	As need arises	As need arises	GOP	25,000.00 25,000.00 25,000.00 25,000.00		25,000.00 25,000.00 25,000.00 25,000.00	
	VEHICLE PARTS & ACCESSORIES 181 Quarter	ВОС	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For	For consolidation	GOP	75,456.00		75 456 00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 ⁸¹ Quarter 2 ⁷⁴ Quarter 3 ⁸⁷ Quarter	вос	N _O	SMALL VALUE PROCUREMENT	As need arises	As need arises As need arises	As need arises	As need arises	GOP	80,000.00 80,000.00 80,000.00 80,000.00		80,000.00 80,000.00 80,000.00 80,000.00	
	TERMITE CONTROL SERVICES	ВОС	NO	SMALL VALUE PROCUREMENT	2/08/22-2/12/22	2/16/22	2/25/22	N/A	GOP	60,000 00		60,000.00	
	UNFORESEEN EXPENDITURES 1 th Quarter 2 ^{rh} Quarter 3 ^{rh} Quarter 3 ^{rh} Quarter 4 th Quarter	вос	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises As need arises As need arises	As need arises	As need arises	GOP	80,000.00 80,000.00 80,000.00 80,000.00		80,000,000 80,000,000 80,000,000	
BURE	BUREAU OF RESEARCH & STANDARDS (BRS) INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	BRS	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	225,550 00		225,550.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter	BRS	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	13,500 00		13,500.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 2 ^{ru} Quarter 3 rd Quarter	BRS	NO	SHOPPING	As need arises	As need arises As need arises As need arises	As need arises	As need arises	GOP	96,000.00 43,000.00 96,000.00		96,000.00 43,000.00 96,000.00	

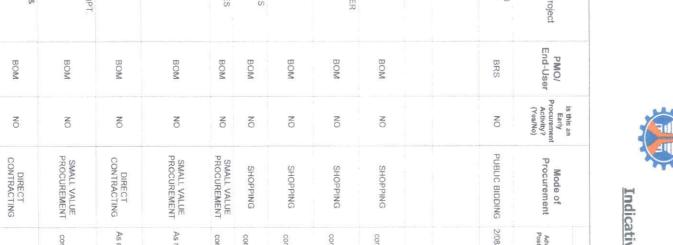


DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE as of September 30, 2021

										Code (PAP)	
PREVENTIVE MAINTENANCE OF THE ESCO FUMEHOODS	TRANSPORT, TREATMENT, STORAGE & DISPOSAL OF SPENT CHEMICALS & HAZARDOUS WASTES 1 st Quarter 3 rd Quarter	SUPPLY & DELIVERY OF SAFETY SUPPLIES 1 st Quarter	REPAIR & PREVENTIVE MAINTENANCE OF OFFICE EQPT 1 st Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	CALIBRATION OF LABORATORY EQUIPMENT 1* Quarter 2** Quarter 3** Quarter 4** Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 ^{ma} Quarter 3 ^{ma} Quarter 4 th Quarter	REPAIR, MAINTENANCE & CALIBRATION OF LABORATORY EQUIPMENT 1° QUARTER	VEHICLE PARTS & ACCESSORIES 1 st Quarter	PRINTING SUPPLIES 1 st Quarter 2 ^{ntt} Quarter	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 2 nd Quarter 3 nd Quarter	(P) Procurement Program/Project	
BRS	BRS	BRS	BRS	BRS	BRS	BRS	BRS	BRS	BRS	PMO/ End-User	
NO	NO	N _O	NO	N _O	NO	NO	NO	NO	NO	is this an Early Procurement Activity? (Yes/No)	
DIRECT	SMALL VALUE PROCUREMENT	PUBLIC BIDDING	SMALL VALUE PROCUREMENT	m <	SMALL VALUE PROCUREMENT	NEGOTIATED PROCUREMENT THROUGH AGENCY TO-AGENCY (DOST)	PROCUREMENT	SHOPPING	SMALL VALUE PROCUREMENT	Mode of Procurement	
N/A	2/10-13/22 7/07-10/22	2/18/22-2/25/22	As need arises	As need arises	As need anses	NIA	For consolidation	2/10-13/22 5/12-15/22	As need arises	Advertisement/ Posting of IB/REI	Sched
N/A	2/16/22 7/13/22	3/16/22	As need arises		As need arises	NA	For	2/ 16/22 5/18/22	As need arises	Submission/ Opening of Bids	Schedule for Each Procurement Activity
N/A	2/25/02 7/22/02	3/24/22-3/30/22	As need arises	As need arises	As need anses	N/A	consolidation	2/25/22 5/27/22	As need arises	Notice of Award	rocurement A
N/A	N/A	3/31/22- 4/06/22	As need arises	As need arises	As need anses	N/A	For	N/A A/N	As need arises	Contract Signing	ctivity
GOP	GOP	GOP	GOP	вор	GOP	GOP	GOP	бор	GOP	Source of Funds	
130,000 00	200,000 00 200 000 00	3,426,590 00	80,000,00 80,000,00 80,000,00	300,000 00 300,000 00 300,000 00 300,000 00	100,000,00 100,000,00 100,000,00	600,000 00	650,800 00	477,175.00 255.000.00	656,000.00 656,000.00 656,000.00	Total	Esti
										MOOE	Estimated Budget (PhP)
130,000.00	200,00 0.00 200, 00 0.00	3,426,590.00	80,000.00 80,000.00 80,000.00	300,000.00 300,000.00 300,000.00	100,000.00 100,000.00 100,000.00	600.000.00	650 800.00	477,175.00 255,000.00	656,000.00 656,000.00 656,000.00 656,000.00	CO	hP)
No.										Remarks (brief description of Program/Activity/ Project)	

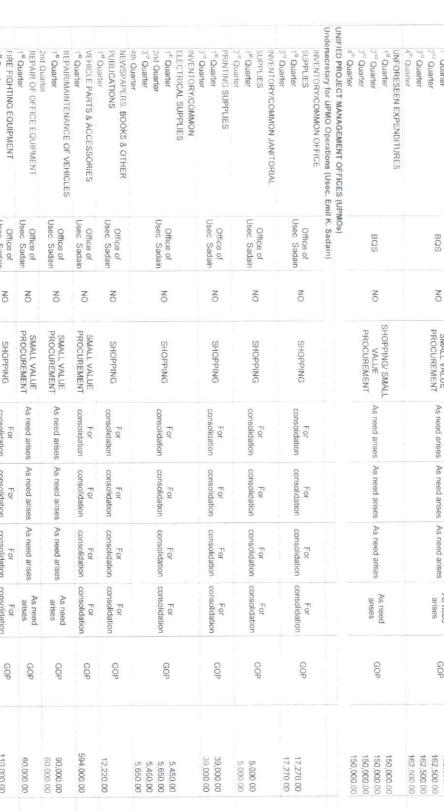


Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

				Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity		Esti	Estimated Budget (PhP)	IP)	
Code (PAP) Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	00	Remarks (brief description of Program/Activity/ Project)
PROCUREMENT OF EMULSIFIED ASPHALT TESTING EQUIPMENT 1st Quarter	BRS	NO	PUBLIC BIDDING	2/08/22-2/25/22	3/16/22	3/24/22-3/30/22	3/31/22- 4/06/22	GOP	6,321,976.56		6.321,976.56	
y [®] Quarter 2 [™] Quarter 3 [™] Quarter 4 [™] Quarter									20,000.00 20,000.00 20,000.00 20,000.00		20,000.00 20,000.00 20,000.00 20,000.00	
BUREAU OF MAINTENANCE (BOM)												
INVENTORY/COMMON OFFICE SUPPLIES 1* Quarter 3" Quarter	ВОМ	N O	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	58,035 .00 58,035.00		58,035.00 58,035.00	
INVENTORY/COMMON COMPUTER SUPPLIES 1st Quarter 3st Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	27,000.00 27,000.00		27,000.00 27,000.00	
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	вом	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	101,200.00 101,200.00		101,200.00 101,200.00	
PRINTING SUPPLIES & SERVICES 1 [#] Quarter 3" Quarter	вом	NO	SHOPPING	For	For consolidation	For consolidation	For consolidation	GOP	216,700.00 216,700.00		216,700.00 216,700.00	
VEHICLE PARTS & ACCESSORIES 1** Quarter	вом	NO	SMALL VALUE PROCUREMENT	For	For consolidation	For consolidation	For consolidation	GOP	749,900 00		749,900.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 th Quarter 2 rd Quarter 3 rd Quarter 4 th Quarter	вом	N O	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	375,000.00 375,000.00 375,000.00 375,000.00		375,000,00 375,000,00 375,000,00 375,000,00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 3st Quarter	ВОМ	NO	DIRECT	As need anses	As need arises	As need arises	As need arises	GOP	20,000.00 20,000.00		20,000.00 20,000.00	
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 nd Quarter 4 th Quarter	ВОМ	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	759,000.00 759,000.00 759,000.00 759,000.00		759,000.00 759,000.00 759,000.00 759,000.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	вом	NO	DIRECT	N/A	N/A	N/A	N/A	GOP	110,871.00 110,871.00		110,871.00 110,871.00	



						Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity		Esti	Estimated Budget (PhP)	P)	
Code (PAP)	de Procurement	ent Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/ Project)
	OFFICE EQUIPM CONSUMABLES 1st Quarter 3rd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter	ВОМ	ON	SHOPPING	For	For	For consolidation	For consolidation	GOP	155,500.00 18.000.00		155,500.00 18,000.00	
	REPAIR & MAINTENANCE OF AIRCONDITIONING UNIT 1 st Quarter 3 rd Quarter	NTENANCE OF	вом	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00		50,000.00 50,000.00	
	REPAIR & MAINTENANCE OF GENERATOR SET 1st Quarter	NTENANCE OF	вом	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	30,000 00 30,000,00		30,000.00 30,000.00	
	UNFORESEEN 1 st Quarter 3 rd Quarter	UNFORESEEN EXPENDITURES 1 st Quarter 3 rd Quarter	вом	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need anses	As need arises	GOP	100,000 00		100,000.00	
	FURNITURE & FIXTURES	FIXTURES	BOM	NO	SHOPPING	For consolidation	For	For consolidation	For consolidation	GOP	980,000.00		980,000.00	
	BUREAU OF QU INVENTORY/CO SUPPLIES 1 st Quarter 2 ^{no} Quarter 3 nd Quarter	BUREAU OF QUALITY & SAFETY (BQS) INVENTORY/COMMON OFFICE SUPPLIES 1* Quarter 2** Quarter 3** Quarter	BQS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	131,350.00 113,195.00 218,245.00		131,350.00 113,195.00 218,245.00	
	ANNUAL RENT 1 ⁵¹ Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	ANNUAL RENTAL OF OFFICE EQPT. 1 ³¹ Quarter 2 ⁷⁴ Quarter 3 ⁷⁰ Quarter 4 ¹⁸ Quarter	BQS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	775,500.00 775,500.00 775,500.00 775,500.00		775,500.00 775,500.00 775,500.00 775,500.00	
	REPAIR & MAINTENANCE OF GOVERNMENT FACILITIES 1** Quarter 2 rd Quarter 3 rd Quarter 3 rd Quarter	TENANCE OF	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need anses	As need arises	As need anses	GOP	62,500 00 62,500 00 62,500 00 62,500 00		62,500 00 62,500 00 62,500 00 62,500 00	
	VEHICLE PART	VEHICLE PARTS & ACCESSORIES 1st Quarter	BQS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	868,900.00		868,900 00	
	REPAIR & MAINTENANCE OF GOVERNMENT EQUIPMENT 1 st Quarter 2 nd Quarter 3 ^{nc} Quarter 4 th Quarter	TEQUIPMENT	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	62,500,00 62,500,00 62,500,00 62,500,00		62,500.00 62,500.00 62,500.00 62,500.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

		is this an		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Esti	Estimated Budget (PhP)	hP)	Domaile
Code Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Adverbsement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/ Project)
REPAIR & MAINTENANCE OF GOVERNMENT VEHICLE 1 st Quarter 2 nd Quarter 3 nd Quarter	BQS	NO O	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	СОР	162,500.00 162,500.00 162,500.00 162,500.00		162,500,00 162,500,00 162,500,00 162,500,00	
UNFORESEEN EXPENDITURES 1 st Quarter 2 st Quarter 3 st Quarter 4 th Quarter	BQS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00 150,000.00 150,000.00 150,000.00		150,000.00 150,000.00 150,000.00 150,000.00	
UNIFIED PROJECT MANAGEMENT OFFICES (UPMOS)	PMOs)											
Undersecretary for LPMO Operations (Usec. Emil K. Sadam) INVENTORY/COMMON OFFICE SUPPLIES Office of 1 st Quarter 3 ^{stt} Quarter Usec. Sadd	Office of Usec Sadain	NO	SHOPPING	For	For	For consolidation	For	GOP	17,270.00 17,270.00		17,270.00 17,270.00	
INVENTORY/COMMON JANITORIAL SUPPLIES 1 ^M Quarter 3 rd Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,000.00 5,000.00		5,000 00 5,000 00	
PRINTING SUPPLIES 1 st Quarter 3 rd Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	39,000.00		39,000 00 39,000 00	
INVENTORY/COMMON ELECTRICAL SUPPLIES 1* Quarter 2nd Quarter 3*** Quarter 4th Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,450,00 5,650,00 5,450,00 5,650,00		5,450.00 5,650.00 5,450.00 5,650.00	
NEWSPAPERS, BOOKS & OTHER PUBLICATIONS 1 st Quarter	Office of Usec. Sadain	NO	SHOPPING	For	For consolidation	For consolidation	For consolidation	GOP	12,220.00		12,220.00	
VEHICLE PARTS & ACCESSORIES	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	594,000.00		594,000.00	
REPAIR/MAINTENANCE OF VEHICLES 1st Quarter 2nd Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	90,000.00		90,000.00	
REPAIR OF OFFICE EQUIPMENT	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	60,000.00		60,000 00	
FIRE FIGHTING EQUIPMENT	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,000 00		110,000 00	



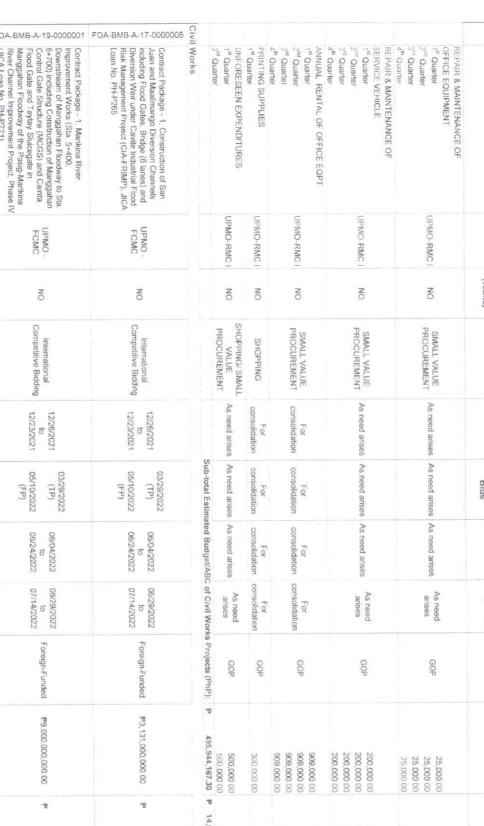
Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

	UP									5	į	Code (PAP)	
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2nd Quarter	VEHICLE PARTS & ACCESSORIES 1 st Quarter	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2nd Quarter 2 nd Quarter 3 nd Quarter 4th Quarter	UNFORESEEN EXPENDITURES 1** Quarter 2nd Quarter 3*d Quarter 4th Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1** Quarter 2nd Quarter 3** Quarter 4th Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2nd Quarter 3 st Quarter 4th Quarter	PRINTING SUPPLIES 1 [®] Quarter	INVENTORY/COMMON OFFICE SUPPLIES	FURNITURE & FIXTURES 1st Quarter	OFFICE EQUIPMENT 1 st Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3st Quarter	ANNUAL RENTAL OF OFFICE EOPT. 1 st Quarter 2nd Quarter 3 st Quarter 4th Quarter	Procurement Program/Project	
UPMO-BMC	UPMO-BMC	UPMO- BSPMC	UPMO. BSPMC	UPMO- BSPMC	UPMO- BSPMC	UPMO- BSPMC	UPMO- BSPMC	BSPMC	UPMO- BSPMC	UPMO- BSPMC	Office of Usec. Sadain	PMO/ End-User	
NO	NO	NO	NO	N O	NO	NO	N _O	NO	NO	NO	N _O	Procurement Activity? (Yes/No)	
SMALL VALUE	SMALL VALUE PROCUREMENT	SMALL VALUE	SHOPPING/ SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SMALL VALUE	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SHOPPING	SMALL VALUE PROCUREMENT	Mode of Procurement	
For	For	For consolidation	As need arises	As need arises	As need anses	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For	Advertisement/ Posting of IB/REI	Sched
For	For consolidation	For consolidation	As need arises	As need arises	As need arises	For consolidation	For	For consolidation	For consolidation	For consolidation	For	Submission/ Opening of Bids	Schedule for Each Procurement Activity
For	For consolidation	For consolidation	As need arises	As need arises. As need arises	As need anses	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	Notice of Award	rocurement A
For	For	For consolidation	As need arises		As need arises	For	For consolidation	For consolidation	For consolidation	For consolidation	For	Contract Signing	ctivity
GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	GOP	Source of Funds	
400,000 00 400,000 00	721,000.00	159,000.00 159,000.00 159,000.00 159,000.00	150,000 00 150,000 00 150,000 00 150,000 00	25,000 00 25,000 00 25,000 00 25,000 00	100,000 00 100,000 00 100,000 00	190,300.00	86.420.00	25,000.00	7,500.00	176,800.00 176,800.00	91,200.00 91,200.00 91,200.00 91,200.00	Total	Esti
400,000.00	721,000.00	159,000.00 159,000.00 159,000.00 159,000.00	150,000.00 150,000.00 150,000.00	25,000,00 25,000,00 25,000,00 25,000,00	100,000.00 100,000.00 100,000.00	190 300 00	86 420 00	25,000.00	7,500.00	176,800.00 176,800.00		MOOE	Estimated Budget (PhP)
											91,200.00 91,200.00 91,200.00 91,200.00	CO	P)
												Remarks (brief description of Program/Activity/ Project)	



Bonifacio Drive. Port Area. Manila

				Sched	Schedule for Each Procurement Activity	ocurement A	ctivity		Estir	Estimated Budget (PhP)	3	
(PAP) Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Ycs/No)	Mode of Procurement	Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/ Project)
3 rd Quarter			1.3 (0.00 (1.	CONTROLLORIDA	- consomeonor	- NOTIONION	Sorionitoaxen		400,000.00	400,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1" Quarter	ПРМО-ВМС	NO	SHOPPING	For	For consolidation	For consolidation	For consolidation	GOP	240,700.00	240,700.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need anses	As need anses As need anses As need anses	As need anses	As need arises	GOP	20,000.00 30,000.00 30,000.00	20,000.00 30,000.00 30,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1* Quarter	пьмо-вмс	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	468,000.00	468,000 00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 th Quarter 2nd Quarter 3 th Querter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need anses As need anses As need anses	As need arises	As need arises	GOP	100,000.00 150,000.00 150,000.00	100,000.00 150,000.00 150,000.00		
OFFICE FURNITURE & FIXTURE 1st Quarter	ПРМО-ВМС	N O	SHOPPING	For	For consolidation	For consolidation	For consolidation	GOP	850,000 00	850,000.00		
UPMO-RMC I				7	T.	n Or	Pi Pi					
IT EQUIPMENT 1* Quarter INVENTORY/COMMON OFFICE	UPMO-RMC	NO	PUBLIC BIDDING	For consolidation	consolidation	consolidation	consolidation	GOP	1,700,000 00	1,700,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	UPMO-RMC	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	98,306.00 55,400.00	98,306.00 55,400.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter 3 rd Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	120,000 00 120,000 00	120,000.00 120,000.00		



Indicative FY 2022 Annual Procurement Plan - Non CSE Bonifacio Drive, Port Area, Manila

FOA-BMB-A-19-0000001	FOA-BMB-A-17-0000005	Civil							Code (PAP)		
Contract Package - 1, Marikina River Improvement Works (Sta. 5+400, Downstream of Manggahan Floodway to Sta. 6+700) including Construction of Manggahan Control Gate Structure (MCGS) and Cainta Flood Gate and Taylay Sluicegate in Manggahan Floodway of the Pasig-Marikina River Channel Improvement Project, Phase IV JICA Loan No. PH-P271)	Contract Package - 1, Construction of San Juan and Maalimango Diversion Channels including Flood Gates, Bridge (6 lanes) and Diversion Weir under Cavite Industrial Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	Civil Works	Qualter	UNFORESEEN EXPENDITURES 18 Quarter	PRINTING SUPPLIES 1" Quarter	ANNUAL RENTAL OF OFFICE EQPT. 14 Quarter 274 Quarter 374 Quarter 479 Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 rd Quarter 3 rd Quarter 3 rd Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 2st Quarter 3st Quarter 4st Quarter	Procurement Program/Project		
UPMO - FCMC	UPMO - FCMC			UPMO-RMC	UPMO-RMC	UPMO-RMC	UPMO-RMC I	UPMO-RMC	PMO/ End-User		
NO	NO			NO	NO	N _O	NO	N _O	Is this an Early Procurement Activity? (Yes/No)		
International Competitive Bidding	international Competitive Bidding			SHOPPING/ SMALL VALUE PROCUREMENT	SHOPPING	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	Mode of Procurement		
12/26/2021 to 12/23/2021	12/26/2021 to 12/23/2021			As need arises	For consolidation	For	As need arises	As need arises	Advertsement/ Posting of IB/REI	Sched	
03/29/2022 (TP) 05/10/2022 (FP)	03/29/2022 (TP) 05/10/2022 (FP)		Sub-total Estim	As need arises	For consolidation	For consolidation	As need arises	As need arises	Submission/ Opening of Bids	Schedule for Each Procurement Activity	as of S
06/04/2022 to 06/24/2022	06/04/2022 to 06/24/2022		ated Budget/AB	As need arises	For consolidation	For consolidation	As need arises	As need arrses	Notice of Award	rocurement Ac	as of September 30, 2021
06/29/2022 to 07/14/2022	06/29/2022 to 07/14/2022		C of Civil Work	As need arises	For consolidation	For consolidation	As need arises	As need arises	Contract Signing	stivity	0, 2021
Foreign-Funded	Foreign-Funded		Sub-total Estimated Budget/ABC of Civil Works Projects (PhP): P	GOP	GOP	GOP	GOP	GOP	Source of Funds		
₱8,000,000,000.00	P3,131,000,000.00		495,944,167.30	500,000 00 500,000 00	300,000.00	909,000 00 909,000 00 909,000 00 909,000 00	200,000 00 200,000 00 200,000 00 200,000 00	25,000.00 25,000.00 25,000.00 25,000.00	Total	Est	
10	TO		P 14,688,226.00	500,000.00	300,000.00	909,000.00 909,000.00 909,000.00 909,000.00	200,000.00 200,000.00 200,000.00 200,000.00	25,000.00 25,000.00 25,000.00 25,000.00	MOOE	Estimated Budget (PhP)	
P 8,000,000,000.00	P 3,131,000,000.00		P 481,255,941.30						co	hP)	
The main components of the works are as follows: a) construction of Manggahan Control Gate Structure (MCGS), Cainta & Taylay Floodgates, b) Construction of Revetment/Floodwalls, c) Dredging Works	The main components of the works are as follows: a) Flood Gates, b) Bridge, c) Diversion Weir								Remarks (brief description of Program/Activity/ Project)		



Bonifacio Drive. Port Area. Manila

•	FOA-BMB-A-17-0000008	FOA-BMB-A-18-0000009	FOA-BMB-A-18-0000009	FOA-BMB-A-18-0000009	Code (PAP)	
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260/PH-P272 (Rebidding)	Br. 2, Tongsinah-Paniongan Bridge	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Lanao Phase I, Beyaba-Damag Open Channel, and Sarimanuk-Luksadatu Phase II	Contract Package 2: Construction of Malabang Viaduct	Contract Package 1C: New Trens-central Roads and Drainage	Procurement Program/Project	
ПРМО-ВМС	UPMO-RMC II	UPMO-RMC II	UPMO-RMC II	UPMO-RMC	PMO/ End-User	
NO	NO O	NO	NO O	NO	Early Procurement Activity? (Yos/No)	7
Others - Foreign- funded procurement	Others - Foreign- funded procurement	Others - Foreign- funded procurement	Others - Foreign- funded procurement	Others - Foreign- funded procurement	Mode of Procurement	
10/25/2021 to 10/31/2021	03/29/2022 to 04/04/2022	02/01/2022 to 02/07/2022	09/20/2022 to 09/26/2022	03/01/2022 to 03/07/2022	Advertisement/ Posting of IB/REI	Sched
01/04/2022 (TP) 02/17/2022 (FP)	5/17/2022	3/22/2022	11/18/2022	4/19/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
03/30/2022	07/20/2022 to 07/26/2022	06/08/2022 to 06/10/2022	01/25/2023 to 01/27/2023	07/06/2022 to 07/08/2022	Notice of Award	rocurement A
03/31/2022 to 04/13/2022	08/04/2022 to 08/12/2022	07/12/2022 to 07/18/2022	02/28/2023 to 03/06/2023	08/09/2022 to 08/15/2022	Contract Signing	ctivity
GoP & Foreign	GoP & Foreign	GoP & Foreign	GoP & Foreign	GoP & Foreign	Source of Funds	
P6,318,520,000.00	₱1,464,270,000.00	P771,011,818.80	P3,097,662,379.48	₱1,018,501,088.38	Total	Es
79	•	70.	70	70	MOOE	Estimated Budget (PhP)
P6,318,520,000.00	P1,464,270,000.00	P 771,011.818.80	3,097,682,379.48	P 1,018,501,088.38	CO	PhP)
The main components of the works are as follows: a Replacement of Lambingan Bridge with vertical geometry improvement at both sides, b. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge	Construction/Improvement of Bridge	Construction of Drainage	8 Construction of Bridge	Road Construction/Improvement	Remarks (brief description of Program/Activity/ Project)	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Bonifacio Drive. Port Area. Manila

	+	-	120	- 1	Code (PAP)	
Road Network Development Project in Conflict Affected Areas in Mindanao under JICA Loan Agreement No. PH.F-P1, Sub-Project 7, Marawi Ring Road, Contract Package 1	Road Network Development Project in Conflict Affected Areas in Mindanao, Sub-Project, Matanog-Barira-Alamada-Libungan Road, Province of Maguindanao: Sub-Project 1, Contract Package 3, Matanong-Barira Section, Sta. 11+080-Sta.13+878.45	Davao City Bypass Construction Project, North Section, Contract Package II-3, Sta. 35+760.00 to Sta. 45+457.91	Davao City Bypass Construction Project, North Section, Contract Package II-2, Sta. 32+240.00 to Sta. 35+760.00	Metro Manila Bridges Project (MMBP) Bridge No. 2. Homeowner's Drive-A. Bonifacio Bridge	Procurement Program/Project	
UPMO-RMC	UPMO-RMCT	UPMO-RMC I	UPMO-RMC1	пьмо-вмс	PMO/ End-User	
NO	N _O	N O	N _O	NO	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Others - Foreign- funded procurement	Mode of Procurement	
02/24/2022 to 03/02/2022	01/27/2022 to 02/02/2022	07/28/2022 to 08/03/2022	07/28/2022 to 08/03/2022	02/11/2022 to 04/11/2022	Advertisement/ Posting of IB/REI	Schedu
03/29/2022 (TP) 04/12/2022 (FP)	3/3/2022	09/20/2022	09/20/2022	04/12/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
04/20/2022 to 04/25/2022	03/25/2022 to 03/31/2022	10/12/2022 to 10/17/2022	10/12/2022 to 10/17/2022	05/25/2022	Notice of Award	ocurement Ac
04/26/2022 to 05/05/2022	04/01/2022 to 04/10/2022	10/18/22 to 10/27/2022	10/18/22 to 10/27/2022	06/25/2022 to 07/10/2022	Contract Signing	tivity
GoP & Foreign	Gop	Gop	Gop	GoP & Foreign	Source of Funds	
₱592,895,000.00	₱353,000,000.00	P2 ,740,953,000.00	P4,287,619,000.00	P2,417,850,000.00	Total	E83
10	18	70	T	70	MOOE	Estimated Budget (PhP)
592,895,000.00	353,000,000.00	P 2,740,953,000.0	P4,287,619,000.00	P2,417,850,000.00	CO	PhP)
The works consists of the Construction of civil works, total length a Skm 2-lane with min thick Portland Cement Concrete Pavement. Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works	The works consists of the Construction of civil works; total length 2.769km 2-lane with 280nm thick Portland Cement Concrete Pavement; Concrete Pavement; 2 Bridges (196.38 lm). Drainage and Slope Protection Structures and Miscellaneous Works	The Davao City Construction Project. Contract Package II-3 involves the construction of new bypass Road (TL=10.14km, Road, 5 km QCDP Road, 5 bridges (TL=440.0m), 1 Overpass Bridges, 19 Box Culvert, 18 RCP	The Davao City Construction Project Contract Package II-2 involves the construction of new bypass Road (TL=3.50km, 4 lanes), which include 2.34km PCCP Road, 7 bridges (TL=1.16km), 3 Overpass Bridges, 1 Box Culvert, 4 RCP	Construction of Homeowner's Drive-A. Bonifacio Bridge	Remarks (brief description of Program/Activity/ Project)	



Bonifacio Drive, Port Area, Manila

Consulting Services for the Drainage System Master Plan and Feasibilty Study for Tuguegarao City, Cagayan	Technical Support and Capability Enhancement on Traffic Impact Assessment	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program	Consulting Services	China Aid Localized Project for Davao River Bridge (Bucana Bridge)	Road Network Development Project in Conflict Affected Areas in Mindanao under UICA Loan Agreement No. PH-F-P1, Sub-Project 7, Marawi Ring Road, Contract Package 2	(PAP) Procurement Program/Project	
System							
UPMO-FCMC	BQS	BQS		UPMO-RMC I	JPMO-RMC	PMO/ End-User	
N _O	NO	N _O		NO	NO	Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding		Limited Competitive Bidding	Competitive Bidding	Mode of Procurement	
1/6/2022	11/11/2021	11/11/2021		07/29/2022 to 08/04/2022	02/24/2022 to 03/02/2022	Advertisement Posting of IB/REI	Schedu
2/11/2022	12/30/2021	12/30/2021	Sub-total Estimat	09/13/2022 (TP) 10/04/2022 (FP)	03/29/2022 (TP) 04/12/2022 (FP)	Submission/ Opening of Bids	Schedule for Each Procurement Activity
3/10/2022	1/25/2022	1/25/2022	ted Budget/ABC	10/21/2022 to 10/27/2022	04/20/2022 to 04/25/2022	Notice of Award	ocurement Act
3/21/2022	2/8/2022	2/8/2022	of Civil Works	10/28/2022 to 11/06/2022	04/26/2022 to 05/05/2022	Contract Signing	tivity
Gop	Gop	GoP	Sub-total Estimated Budget/ABC of Civil Works Projects (PhP):	GoP & Foreign	GoP & Foreign	Source of Funds	
P37,000,000.00	P10,000,000.00	1 00,000,000.00	37,980,903,200.00	-0	₱948.621,000.00	Total	Esti
PO.00	P0.00	P 0.00		***		MOOE	Estimated Budget (PhP)
P37,000,000.00	P10,000,000.00	P100,000,000.00	7 31,300,300,000,000		P 948,621,000.00	CO	hP)
Consulting Services for the Drainage System Master Plan and Feasibility Study for Tuguegarao City, Cagayan, Contract Duration: 10 months, Mode of Evaluation: QBE	Technical Support and Capability Enhancement on Traffic Impact Assessment, Contract Duration: 9 months, Mode of Evaluation: QCBE	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program, Contract Duration: 12 months, Mode of Evaluation: QCBE		Total length of project. 1.34km: four-lane, two-way road with 3-meter mixed-use lane on both sides, bridge (477m): low-rise cable-stayed bridge with 6 spans	The works consists of the Construction of civil works, two(2) bridges with total length of 460lm; road length 11.31km 2-lane withmm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works	Remarks (brief description of Program/Activity/ Project)	



Bonifacio Drive, Port Area, Manila

7.0					90	
Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Sinocalan-Manusay (Dagupan) Rivers and Patalan-Cayanga-Angalacan Rivers	Consulting Services for the Detailed Engineering Design for Metro Cebu Flood Control Projects, Phase I	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Aringay River Basin and Claveria (Cabicungan) River Basin	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street	Code Procurement Program/Project	
ПЬМО-ВИС	UPMO-FCMC	UPMO-FCMC	UPMO-FCMC	ПРМО-ЕСМО	PMO/ End-User	
N _O	N _O	NO	NO	N _O	Early Procurement Activity? (Yes/No)	
Others - Foreign- funded procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
10/22/2021	1/6/2022	1/6/2022	1/6/2022	1/6/2022	Advertisement/ Posting of IB/REI	Sched
1/27/2022	2/11/2022	2/11/2022	2/11/2022	2/11/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
3/23/2022	3/10/2022	3/10/2022	3/10/2022	3/10/2022	Notice of Award	ocurement A
4/6/2022	3/21/2022	3/21/2022	3/21/2022	3/21/2022	Contract Signing	ctivity
Foreign	GoP	GoP	GoP	Сор	Source of Funds	
2 443.081,615.84	P120,000,000.00	₱140,000,000.00	P80,000,000.00	P40,000,000.00	Total	Est
1 0 00	P0.00	P0.00	PO.00	PO.00	MOOE	Estimated Budget (PhP)
P443,081,615.84	P120,000,000.00	₱140,000,000.00	P80,000,000,00	P40,000,000.00	CO	ohP)
Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMMPBSIP), Loan No. PH-P260, Contract Duration: 38 months, Mode of Evaluation: International Competitive Bidding	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Sinocalan-Manusay (Dagupan) Rivers and Patalan-Cayanga-Angalacan Rivers, Contract Duration: 10 months, Mode of Evaluation: QBE	Consulting Services for the Detailed Engineering Design for Metro Cebu Flood Control Projects, Phase I, Contract Duration: 10 months, Mode of Evaluation: QBE	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Afringay River Basin and Claverta (Cabicungan) River Basin, Contract Duration: 10 months, Mode of Evaluation OBE	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street. Contract Duration: 10 months, Mode of Evaluation: QBE	Remarks (brief description of Program/Activity/ Project)	



Bonifacio Drive, Port Area, Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE DPWH CENTRAL OFFICE as of September 30, 2021

9	SUB	(PAP)				
MA. VICTORIA SEREGORIO OIC-Director, Procurement Service	SUBMITTED BY:	Consuling Services for the Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022)	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing)	Consulting Services for the Construction Supervision of Matro Manila Bridges Project (MMBP)	Procurement Program/Project	
		Planning	ирмо-вмс	ПРМО-ВМС	PMO/ End-User	
c	Tota	Yes	N	NO	is this an Early Procurement Activity? (Yes/No)	
ADUR C CANUAS Assistant Secretary Charperson, BAC for Civil Works	Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP) Total Estimated Budget for Civil Works, Consulting Services and Goods & Services RECOMMENDING APPROVAL:	Competitive Bidding	Others - Foreign- funded procurement	Others - Foreign- funded procurement	Mode of Procurement	
NI Works	simated Budge for Civil Work	11/12/2021	6/9/2022	12/17/2021	Advertisement Posting of IEIRE	Sched
A -	sub-total Estimated Budget/ABC of Consulting Services Projects (PhP) ated Budget for Civil Works, Consulting Services and Goods & Services	12/20/2021	7/21/2022	3/31/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
ANTONIO V. W. Assiste hairperson, BAC	ting Services vices and Goo	12/24/2021	8/16/2022	5/26/2022	Notice of Award	Each Procurement Activity
ANTONIO V. MOCANO, JR., CESO III Assistant Scorelary Chairperson, BAC for Compulling Services	Projects (Php)	12/30/2021	8/26/2022	6/5/2022	Contract Signing	ctivity
Services		GoP	Foreign	Foreign	Source of Funds	
	P2,800,938,847.89 P41,282,836,301.85	P17,000,000.00	P990,077,232.05	P823,780,000 00	Total	Esti
MEL JOHN VERZOSA Assistant Secretary Chairman, BAC for Goods	P14,688,226,00	P0.00	PO.00	PO.00	MOOE	Estimated Budget (PhP)
ISA Iods	p2,800,938,847.89 p41,268,148,075.85	P17,000,000.00	₽990,077,232 05	P823,780,000.00	00	hP)
	85	Preparation of Feasibility Study for the National Septage and Sewcrage Management Program (2022), Contract Duration: 180 CD, Mode of Evaluation: QBE	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupings Endey (China Grant Financing), Contract Duration 46 Months Mode of Evaluation. Limited Competitive Bidding among Shortisted Chinese Firms	Consulting Services for the Construction Supervision of Metro Menita Bridges Project (MMBP), Confract Duration: 54 months, Mode of Evaluation International Competitive Bilding/ ADB Procurement Guidelines	(brief description of Program/Activity/ Project)	

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Service

2615



Bonifacio Drive. Port Area. Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE as of September 30, 2021 DPWH CENTRAL OFFICE

SUBI			•		Code (PAP)	
SUBMITTED BY:		Consulting Services for the Preparation of Feasibility Study for the National Septiage and Sewerage Management Program (2022)	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglac-Tagbliaran City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing)	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	Procurement Program/Project	
		Planning	UPMO-BMC	UPMO-BMC	PMO/ End-User	
Tota	Yes			N _O	is this an Early Procurement Activity? (Yes/No)	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services RECOMMENDING APPROVAL:	Competitive Bidding Sub-total Estimated Budget		Others - Foreign- funded procurement	Others - Foreign- funded procurement	Mode of Procurement	
PROVAL	Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP): ated Budget for Civil Works, Consulting Services and Goods & Sepuices:	11/12/2021	6/9/2022	12/17/2021	Advertisement/ Posting of IB/REI	Schedu
	ABC of Consult	12/20/2021	7/21/2022	3/31/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
	ting Services P	12/24/2021	8/16/2022	5/26/2022	Notice of Award	ocurement A
	rojects (PhP) Is & Services	12/30/2021	8/26/2022	6/5/2022	Contract Signing	ctivity
		Gop	Foreign	Foreign	Source of Funds	
	P2,800,938,847.89 P41,282,836,301.85	P-17,000,000.00	P990,077,232.05	₱823,780,000.00	Total	Est
	P0.00 P14,688,226,00	P0.00	P0.00	PPO, 000	MOOE	Estimated Budget (PhP)
	P2,800,938,847.89 P41,268,148,075.85	₱17,000,000.00	P 990.077,232.05	₱823,780,000.00	co	hP)
	ST SO	Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022), Contract Duration: 180 CD, Mode of Evaluation: QBE	Detailed Engineering Design (DED) and Construction (Supervision (CS) for the Panglac-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing), Contract Duration 46 Months Mode of Evaluation: Limited Competitive Bidding among Shortisted Chinese Firms	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP), Contract Duration: 54 months, Mode of Evaluation: International Competitive Bidding/ ADB Procurement Guidelines	Remarks (brief description of Program/Activity/ Project)	

MA. VICTORIA SERREGORIO
OIC-Director, Procurement Service

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Service

mining

ADOR & CANLAS
Assistant Secretary
Chairperson, BAC for Civil Works

Assistant Secretary
Chairperson, BAC for Consulting Services ANTONIO V. MOCANO, JR., CESO III

MEL JOHN VERJOSA
Assistant Sedretary
Chairman, BAC for Goods



Bonifacio Drive, Port Area, Manila

Indicative FY 2022 Annual Procurement Plan - Non CSE DPWH CENTRAL OFFICE as of September 30, 2021

	•			9.0		
	Co Fe ₂	Co Su Fin	Suu Suu (MM	Code (PAP)		
	Consuling Services for the Preparation of Feasibility Study for the National Septage Sewerage Management Program (2022)	Consulting Services for the Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilara City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing)	Consulting Services for the Construction Supervision of Metro Manila Bridges Proj (MMBP)	Procurement		
	Consuling Services for the Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022)	Consulting Services for the Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglac-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing)	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	Program/Project		
	Planning	ПРМО-ВМС	ПРМО-ВМС	PMO/ End-User		
Total	Yes	NO	NO	Is this an Early Procurement Activity? (Yes/No)		
Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP): Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :	Competitive Bidding	Others - Foreign- funded procurement	Others - Foreign- funded procurement	Mode of Procurement		
Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP): ated Budget for Civil Works, Consulting Services and Goods & Services :	11/12/2021	6/9/2022	12/17/2021	Advertisement Posting of IB/REI	Sched	
ABC of Consult	12/20/2021	7/21/2022	3/31/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity	
ing Services Pr	12/24/2021	8/16/2022	5/26/2022	Notice of Award		
s & Services	12/30/2021	8/26/2022	6/5/2022	Contract Signing	ctivity	
	Gop	Foreign	Foreign	Source of Funds		
P2,800,938,847.89 P41,282,836,301.85	P=17,000,000.00	*990,077,232.05	₱823,780,000.00	Total	Esti	
P0.00 P14,688,226.00	00.0et	P0.00	PO 00	MOOE	Estimated Budget (PhP)	
P2,800,938,847.89 P41,268,148,075.85	P17,000,000.00	₱990,077,232.05	₱823,780,000.00	CO	hP)	
or S	Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022), Contract Duration: 180 CD, Mode of Evaluation: QBE	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupinga Bridge (China Grant Financing), Contract Duration: 46 Months Mode of Evaluation. Limited Competitive Bridging among Shortlisted Chinese Firms	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP), Contract Duration: 54 months, Mode of Evaluation: International Competitive Bidding/ ADB Procurement Guidelines	Remarks (brief description of Program/Activity/ Project)		

SUBMITTED BY:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

ADOR G. CANLAS
Assistant Secretary
Chairperson, BAC for Civil Works

RECOMMENDING APPROVAL:

ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary
Chairperson, BAC for Consulting Services

MEL JOHN I VERZOSA Assistant Secretary Chairman, BAC for Goods

APPROVED BY:

ARDELIZA R. MÉDENILLA, MNSA, CESO I Undersecretary for Support Service