



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

Indicative FY 2022 Annual Procurement Plan – Non CSE
DPWH CENTRAL OFFICE
as of September 30, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBRD	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Goods and Services

REGIONAL OPERATIONS IN MINDANAO

Office of the Undersecretary for Regional Operations in Mindanao- Usec. Eugenio R. Pipo, Jr.

VEHICLE PARTS & ACCESSORIES	1 st Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	246,000.00		246,000.00	
	2 nd Quarter													
	3 rd Quarter													
	4 th Quarter													
VEHICLE REPAIR & MAINTENANCE	1 st Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	150,000.00		150,000.00	
	2 nd Quarter										150,000.00		150,000.00	
	3 rd Quarter										150,000.00		150,000.00	
	4 th Quarter										150,000.00		150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	1 st Quarter													
	2 nd Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	55,500.00		55,500.00	
	3 rd Quarter										55,500.00		55,500.00	
	4 th Quarter										55,500.00		55,500.00	
UNFORESEEN EXPENDITURE	1 st Quarter													
	2 nd Quarter	Office of Usec. Pipo	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	50,000.00		50,000.00	
	3 rd Quarter										50,000.00		50,000.00	
	4 th Quarter										50,000.00		50,000.00	

REGIONAL OPERATIONS IN VISAYAS, NCR AND REGION IV-B

Undersecretary for Regional Operations in Visayas, NCR and Region IV-B- Usec. Roberto R. Bernardo

OFFICE SUPPLIES	1 st Quarter	Office of Usec. Bernardo	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	36,984.88		36,984.88	
	2 nd Quarter													
	3 rd Quarter													
	4 th Quarter													
ANNUAL RENTAL OF OFFICE EQPT.	1 st Quarter	Office of Usec. Bernardo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	107,500.00		107,500.00	
	2 nd Quarter										107,500.00		107,500.00	
	3 rd Quarter										107,500.00		107,500.00	
	4 th Quarter										107,500.00		107,500.00	

LEGAL SERVICES & OFFICE OF THE SECRETARY

LEGAL SERVICE

INVENTORY/COMMON SUPPLIES	1 st Quarter	LEGAL SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	125,500.00		125,500.00	
	2 nd Quarter										75,000.00		75,000.00	
	3 rd Quarter													
	4 th Quarter													
ELECTRICAL SUPPLIES	1 st Quarter	LEGAL SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	113,000.00		113,000.00	
	2 nd Quarter													
	3 rd Quarter													
	4 th Quarter													
VEHICLE REPAIR & MAINTENANCE	1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	180,000.00		180,000.00	
	2 nd Quarter										180,000.00		180,000.00	
	3 rd Quarter										180,000.00		180,000.00	
	4 th Quarter										180,000.00		180,000.00	



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
VEHICLE PARTS & ACCESSORIES	1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	78,000.00		78,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT													
	1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	25,000.00		25,000.00	
	2 nd Quarter										25,000.00		25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	3 rd Quarter										25,000.00		25,000.00	
	4 th Quarter										25,000.00		25,000.00	
	ANNUAL RENTAL OF OFFICE EQPT.													
	1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	507,000.00		507,000.00	
UNFORESEEN EXPENDITURES	2 nd Quarter										507,000.00		507,000.00	
	3 rd Quarter										507,000.00		507,000.00	
	4 th Quarter										507,000.00		507,000.00	
	UNFORESEEN EXPENDITURES													
STAKEHOLDERS RELATION SERVICE (SRS)	1 st Quarter	LEGAL SERVICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	125,000.00		125,000.00	
	2 nd Quarter										125,000.00		125,000.00	
	3 rd Quarter										125,000.00		125,000.00	
	4 th Quarter										125,000.00		125,000.00	
INVENTORY/COMMON OFFICE SUPPLIES														
2 nd Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	74,575.00		74,575.00		
	PRINTING SUPPLIES													
1 st Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	927,500.00		927,500.00		
	3 rd Quarter													
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT														
1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00		50,000.00		
	2 nd Quarter									50,000.00		50,000.00		
	3 rd Quarter									50,000.00		50,000.00		
	4 th Quarter									50,000.00		50,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE														
1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00		150,000.00		
	2 nd Quarter									150,000.00		150,000.00		
	3 rd Quarter									150,000.00		150,000.00		
	4 th Quarter									150,000.00		150,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES														
2 nd Quarter	SRS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,101,250.00		1,101,250.00		
	ANNUAL RENTAL OF OFFICE EQPT.													
1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	367,500.00		367,500.00		
	2 nd Quarter									367,500.00		367,500.00		
	3 rd Quarter									367,500.00		367,500.00		
	4 th Quarter									367,500.00		367,500.00		
VEHICLE PARTS & ACCESSORIES														
1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,000.00		50,000.00		
	2 nd Quarter									184,000.00		184,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
3 rd Quarter	REPAIR & MAINTENANCE OF OFFICE	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	50,000.00		50,000.00	
4 th Quarter											50,000.00		50,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	IT SOFTWARE	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	500,000.00		500,000.00	
4 th Quarter											615,000.00		615,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	UNFORESEEN EXPENDITURES	SRS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	1,250,000.00		1,250,000.00	
4 th Quarter											1,250,000.00		1,250,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	INTERNAL AUDIT SERVICE (IAS)	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	68,900.00		68,900.00	
4 th Quarter											59,600.00		59,600.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	ANNUAL RENTAL OF OFFICE EQPT.	IAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	151,000.00		151,000.00	
4 th Quarter											151,000.00		151,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	PRINTING SUPPLIES	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	19,000.00		19,000.00	
4 th Quarter											19,000.00		19,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	IT EQUIPMENT	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	240,000.00		240,000.00	
4 th Quarter														
1 st Quarter														
2 nd Quarter														
3 rd Quarter	INVENTORY/COMMON ELECTRICAL SUPPLIES	IAS	NO	SHOPPING	2/4-7/22 7/15-18/22	2/09/22 7/20/22	2/21/22 8/09/22	N/A N/A		GOP	4,000.00		4,000.00	
4 th Quarter											4,000.00		4,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	470,700.00		470,700.00	
4 th Quarter														
1 st Quarter														
2 nd Quarter														
3 rd Quarter	OFFICE FURNITURE	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	50,000.00		50,000.00	
4 th Quarter														
1 st Quarter														
2 nd Quarter														
3 rd Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	IAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	25,000.00		25,000.00	
4 th Quarter											25,000.00		25,000.00	
1 st Quarter														
2 nd Quarter														
3 rd Quarter	REPAIR & RENOVATION OF IAS OFFICE	IAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	500,000.00		500,000.00	
4 th Quarter														
1 st Quarter														
2 nd Quarter														
3 rd Quarter	UNFORESEEN EXPENDITURES	IAS	NO	SHOPPING/ SMALL VALUE	As need arises	As need arises	As need arises	As need arises		GOP	125,000.00		125,000.00	
4 th Quarter											125,000.00		125,000.00	
1 st Quarter														
2 nd Quarter														



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 rd Quarter				PROCUREMENT						125,000.00				
4 th Quarter										125,000.00				
INFORMATION MANAGEMENT SERVICE (IMS), PLANNING SERVICE (PS) & PUBLIC-PRIVATE PARTNERSHIP SERVICE (PPPS)														
Office of Undersecretary for Planning Service (PS), Public-Private Partnership Service (PPPS) & Information Management Service (IMS)- Usec. Maria Catalina E. Cabral, Ph.D., CESO I														
INVENTORY/COMMON OFFICE SUPPLIES														
1 st Quarter		Office of Usec. Cabral	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,450.00		75,450.00		
3 rd Quarter										75,450.00		75,450.00		
VEHICLE REPAIR & MAINTENANCE														
1 st Quarter		Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	As need arises				GOP	30,000.00		30,000.00		
2 nd Quarter										30,000.00		30,000.00		
3 rd Quarter										30,000.00		30,000.00		
4 th Quarter										30,000.00		30,000.00		
VEHICLE PARTS & ACCESSORIES														
1 st Quarter		Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	40,000.00		40,000.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT														
1 st Quarter		Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	As need arises				GOP	25,000.00		25,000.00		
3 rd Quarter										25,000.00		25,000.00		
ANNUAL RENTAL OF OFFICE EQPT.														
1 st Quarter														
2 nd Quarter														
3 rd Quarter		Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	205,500.00		205,500.00		
4 th Quarter										205,500.00		205,500.00		
INFORMATION MANAGEMENT SERVICE (IMS)														
INVENTORY/COMMON COMPUTER SUPPLIES														
1 st Quarter		IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,090,700.00		1,090,700.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	740,000.00		740,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	47,110.00		47,110.00		
INVENTORY/COMMON COMMUNICATION SUPPLIES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	688,000.00		688,000.00		
INVENTORY/COMMON OFFICE DEVICES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	32,800.00		32,800.00		
INVENTORY/COMMON OFFICE SUPPLIES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	258,505.00		258,505.00		
PRINTING SUPPLIES														
1 st Quarter		IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	67,500.00		67,500.00		
ANNUAL RENTAL OF OFFICE EQPT.														
1 st Quarter										428,500.00		428,500.00		
2 nd Quarter										428,500.00		428,500.00		



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Code (PAF)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
3 rd Quarter	VEHICLE PARTS & ACCESSORIES	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	428,500.00		428,500.00	
4 th Quarter											428,500.00		428,500.00	
1 st Quarter											40,000.00		40,000.00	
2 nd Quarter											125,000.00		125,000.00	
3 rd Quarter	UNFORESEEN EXPENDITURES	IMS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	125,000.00		125,000.00	
4 th Quarter											125,000.00		125,000.00	
1 st Quarter											125,000.00		125,000.00	
2 nd Quarter											125,000.00		125,000.00	
3 rd Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	125,000.00		125,000.00	
4 th Quarter											125,000.00		125,000.00	
1 st Quarter											125,000.00		125,000.00	
2 nd Quarter											125,000.00		125,000.00	
3 rd Quarter	REPAIR & MAINTENANCE OF ICT EQUIPMENT	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	125,000.00		125,000.00	
4 th Quarter											125,000.00		125,000.00	
1 st Quarter											125,000.00		125,000.00	
2 nd Quarter											125,000.00		125,000.00	
3 rd Quarter	AIRCONDITIONING MAINTENANCE SERVICE	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	87,500.00		87,500.00	
4 th Quarter											87,500.00		87,500.00	
1 st Quarter											87,500.00		87,500.00	
2 nd Quarter											87,500.00		87,500.00	
3 rd Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	75,000.00		75,000.00	
4 th Quarter											75,000.00		75,000.00	
1 st Quarter											75,000.00		75,000.00	
2 nd Quarter											75,000.00		75,000.00	
3 rd Quarter	IT EQUIPMENT	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	75,000.00		75,000.00	
4 th Quarter											75,000.00		75,000.00	
1 st Quarter											120,000.00		120,000.00	
2 nd Quarter											120,000.00		120,000.00	



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					Advertisement/ Posting of Bids/RFs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
IT EQUIPMENT 2 nd Quarter 3 rd Quarter	PUBLIC BIDDING	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	59,000,000.00 60,600,000.00		59,000,000.00 60,600,000.00	
					N/A	N/A	N/A	N/A		7,578,720.70		7,578,720.70	
					For consolidation	For consolidation	For consolidation	For consolidation		847,000.00 100,000.00		847,000.00 100,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation		34,106,833.20 30,000,000.00 76,934,800.00		34,106,833.20 30,000,000.00 76,934,800.00	
IT SOFTWARE 1 st Quarter 2 nd Quarter 3 rd Quarter	PUBLIC BIDDING	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	120,150.00		120,150.00	
					For consolidation	For consolidation	For consolidation	For consolidation		145,000.00		145,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation		211,250.00		211,250.00	
					For consolidation	For consolidation	For consolidation	For consolidation		3,360,000.00		3,360,000.00	
AIRCONDITIONING UNIT 1 st Quarter 2 nd Quarter 3 rd Quarter	PUBLIC BIDDING	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	60,000.00		60,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation		89,965,809.00		89,965,809.00	
					For consolidation	For consolidation	For consolidation	For consolidation		31,170.00 31,170.00		31,170.00 31,170.00	
					For consolidation	For consolidation	For consolidation	For consolidation		11,125.00 8,350.00		11,125.00 8,350.00	
PRINTING SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter	SHOPPING	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	37,400.00		37,400.00	
					For consolidation	For consolidation	For consolidation	For consolidation		690,000.00		690,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation		18,750.00 18,750.00 18,750.00		18,750.00 18,750.00 18,750.00	
					For consolidation	For consolidation	For consolidation	For consolidation		18,750.00		18,750.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	SHOPPING	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	262,000.00		262,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
					For consolidation	For consolidation	For consolidation	For consolidation					
					For consolidation	For consolidation	For consolidation	For consolidation					
VEHICLE PARTS & ACCESSORIES 1 st Quarter	SMALL VALUE PROCUREMENT	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP				
					As need arises	As need arises	As need arises	As need arises					
					As need arises	As need arises	As need arises	As need arises					
					As need arises	As need arises	As need arises	As need arises					



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					Advertisement/ Posting of IBRDs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
REPAIR & MAINTENANCE OF SERVICE VEHICLE														
	1 st Quarter	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00		120,000.00		
	2 nd Quarter									120,000.00		120,000.00		
	3 rd Quarter									120,000.00		120,000.00		
MISCELLANEOUS/UNFORESEEN EXPENDITURES	4 th Quarter									120,000.00		120,000.00		
	1 st Quarter	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	125,000.00		125,000.00		
	2 nd Quarter									125,000.00		125,000.00		
	3 rd Quarter									125,000.00		125,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	4 th Quarter									125,000.00		125,000.00		
	1 st Quarter	PPPS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	222,000.00		222,000.00		
	2 nd Quarter									222,000.00		222,000.00		
	3 rd Quarter									222,000.00		222,000.00		
SUPPORT SERVICES	4 th Quarter									222,000.00		222,000.00		
	Office of the Undersecretary for Support Services- Usec. ARDELIZA R. MEDENILLA, MNSA, CESOI													
	INVENTORY/COMMON OFFICE													
	SUPPLIES	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	120,135.00		120,135.00		
INVENTORY/COMMON JANITORIAL SUPPLIES	1 st Quarter									120,135.00		120,135.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	8,550.00		8,550.00			
	1 st Quarter									8,550.00		8,550.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	15,500.00		15,500.00			
IT ACCESSORIES & PERIPHERALS	1 st Quarter									15,500.00		15,500.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	55,500.00		55,500.00			
	1 st Quarter									55,500.00		55,500.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	55,500.00		55,500.00			
ANNUAL RENTAL OF OFFICE EQPT.	1 st Quarter									55,500.00		55,500.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	3/26/21-3/29/21	3/31/21	4/09/21	N/A		GOP	55,500.00		55,500.00		
	1 st Quarter									55,500.00		55,500.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	55,500.00		55,500.00		
VEHICLE REPAIR & MAINTENANCE	2 nd Quarter									55,500.00		55,500.00		
	3 rd Quarter									55,500.00		55,500.00		
	4 th Quarter									55,500.00		55,500.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	55,500.00		55,500.00		
VEHICLE PARTS & ACCESSORIES	1 st Quarter									80,000.00		80,000.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	80,000.00		80,000.00		
	2 nd Quarter									80,000.00		80,000.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	80,000.00		80,000.00		
IT EQUIPMENT	3 rd Quarter									80,000.00		80,000.00		
	4 th Quarter									80,000.00		80,000.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	80,000.00		80,000.00		
	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	80,000.00		80,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	1 st Quarter									805,000.00		805,000.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	805,000.00		805,000.00		
	1 st Quarter									805,000.00		805,000.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	805,000.00		805,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	1 st Quarter									805,000.00		805,000.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	805,000.00		805,000.00		
	1 st Quarter									805,000.00		805,000.00		
	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	805,000.00		805,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
OFFICE EQUIPMENT	1 st Quarter	Office of Usec. Merdanilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,000.00		2,000.00	
	UNFORESEEN EXPENDITURES												
	1 st Quarter												
	2 nd Quarter	Office of Usec. Merdanilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
OFFICE EQUIPMENT	4 th Quarter												
	1 st Quarter												
	2 nd Quarter												
	3 rd Quarter												
OFFICE EQUIPMENT	1 st Quarter	Office of Usec. NO		SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2000.00 2000.00		2000.00 2000.00	
Office of the Assistant Secretary for Support Services (Assoc. Manchu A. Palatox, CESO III)													
INVENTORY/COMMON OFFICE													
SUPPLIES	1 st Quarter	Office of Assoc. Palatox	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	8,330.00 7,830.00		8,330.00 7,830.00	
INVENTORY/COMMON COMPUTER SUPPLIES	3 rd Quarter												
	1 st Quarter	Office of Assoc. Palatox	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	32,500.00 32,500.00 32,500.00		32,500.00 32,500.00 32,500.00	
	3 rd Quarter												
	4 th Quarter												
IT EQUIPMENT	1 st Quarter	Office of Assoc. Palatox	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,500.00		25,500.00	
PRINTING SUPPLIES													
1 st Quarter													
3 rd Quarter													
REPAIR OF OFFICE EQUIPMENT	1 st Quarter	Office of Assoc. Palatox	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	87,500.00 87,500.00 87,500.00 87,500.00		87,500.00 87,500.00 87,500.00 87,500.00	
UNFORESEEN EXPENDITURES													
1 st Quarter													
2 nd Quarter		Office of Assoc. Palatox	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
3 rd Quarter													
4 th Quarter													
ANNUAL RENTAL OF OFFICE EQPT.													
1 st Quarter													
2 nd Quarter		Office of Assoc. Palatox	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	100,500.00 100,500.00 100,500.00 100,500.00		100,500.00 100,500.00 100,500.00 100,500.00	
3 rd Quarter													
4 th Quarter													
RECORDS MANAGEMENT DIVISION, HRAS (RMD, HRAS)													
INVENTORY/COMMON OFFICE													
SUPPLIES	1 st Quarter	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	424,700.00 170,700.00		424,700.00 170,700.00	
3 rd Quarter													
INVENTORY/COMMON ELECTRICAL SUPPLIES	1 st Quarter	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	78,000.00		78,000.00	



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					Advertisement/ Posting of IBKRd	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
OFFICE EQUIPMENT 1 st Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,000.00		5,000.00	
		RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	712,500.00		712,500.00	
		RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	712,500.00		712,500.00	
		RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	214,485.00		214,485.00	
		RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	214,485.00		214,485.00	
MAIL & CARGO TRANSPORT SERVICES 1 st Quarter	MAILING SUPPLIES	RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	
		RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	
		RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	
		RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	
		RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	
REPAIR/IMPROVEMENT OF RMD OFFICES 1 st Quarter	SUPPLY & PROPERTY MANAGEMENT DIVISION, HRAS (SPMD, HRAS)	RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00		250,000.00	
		RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00		250,000.00	
		RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00		250,000.00	
		RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00		250,000.00	
		RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00		250,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	68,000.00		68,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	68,000.00		68,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	68,000.00		68,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	68,000.00		68,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	68,000.00		68,000.00	
PRINTING SUPPLIES 2 nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,000.00		75,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,000.00		75,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,000.00		75,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,000.00		75,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	75,000.00		75,000.00	
OFFICE EQUIPMENT 2 nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	465,000.00		465,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	465,000.00		465,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	465,000.00		465,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	465,000.00		465,000.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	465,000.00		465,000.00	
OFFICE EQUIPMENT 2 nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,145.00		54,145.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,145.00		54,145.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,145.00		54,145.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,145.00		54,145.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,145.00		54,145.00	
OFFICE EQUIPMENT 2 nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,790.00		4,790.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,790.00		4,790.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,790.00		4,790.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,790.00		4,790.00	
		SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,790.00		4,790.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement Posting of Bids/et	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
COMMUNICATION SUPPLIES	2 nd Quarter	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	8,200.00		8,200.00	
	OCCUPATIONAL SUPPLIES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	17,740.00		17,740.00	
	CONSTRUCTION MATERIALS & SUPPLIES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	600.00		600.00	
	4 th Quarter									600.00		600.00	
VEHICLE PARTS & ACCESSORIES	1 st Quarter	SPMD, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	142,940.00		142,940.00	
VEHICLE REPAIR & MAINTENANCE	4 th Quarter												
ANNUAL RENTAL OF OFFICE EQPT	1 st Quarter	SPMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00		50,000.00	
	2 nd Quarter									25,000.00		25,000.00	
	3 rd Quarter									25,000.00		25,000.00	
	4 th Quarter									253,000.00		253,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	1 st Quarter	SPMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	12,500.00		12,500.00	
	2 nd Quarter									12,500.00		12,500.00	
	3 rd Quarter									12,500.00		12,500.00	
	4 th Quarter									12,500.00		12,500.00	
SECURITY SERVICES	1 st Quarter	SPMD, HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,035,927.24		1,035,927.24	
	2 nd Quarter									1,035,927.24		1,035,927.24	
	3 rd Quarter									1,035,927.24		1,035,927.24	
	4 th Quarter									1,035,927.24		1,035,927.24	
UNFORESEEN EXPENDITURES	1 st Quarter	SPMD, HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00		150,000.00	
	2 nd Quarter									150,000.00		150,000.00	
	3 rd Quarter									150,000.00		150,000.00	
	4 th Quarter									150,000.00		150,000.00	
CASH, HRAS	INVENTORY/COMMON OFFICE SUPPLIES	CASH, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO-AGENCY	N/A	N/A	N/A	N/A	GOP	20,000.00		20,000.00	
	1 st Quarter												
ANNUAL RENTAL OF OFFICE EQPT	1 st Quarter	CASH, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	126,000.00		126,000.00	
	2 nd Quarter									126,000.00		126,000.00	
	3 rd Quarter									126,000.00		126,000.00	
	4 th Quarter									126,000.00		126,000.00	



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					Advertisement/ Posting of Bids/ET	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	CASH, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
	UNFORESEEN EXPENDITURES	CASH, HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00 500,000.00 500,000.00 500,000.00		500,000.00 500,000.00 500,000.00 500,000.00	
FINANCE SERVICE (FS)														
INVENTORY/COMMON OFFICE SUPPLIES														
1 st Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	FINANCE SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,329,800.00 1,336,900.00		2,329,800.00 1,336,900.00	
					2 nd Quarter	For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter	INVENTORY/COMMON ELECTRICAL SUPPLIES	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	29,400.00 21,000.00		29,400.00 21,000.00	
					2 nd Quarter	For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter	PRINTING SUPPLIES	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	530,000.00 30,000.00		530,000.00 30,000.00	
					2 nd Quarter	For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter	OFFICE EQUIPMENT	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	10,000.00		10,000.00	
					2 nd Quarter	For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter	REPAIR OF OFFICE EQUIPMENT	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00 250,000.00 250,000.00		250,000.00 250,000.00 250,000.00	
					2 nd Quarter	As need arises	As need arises	As need arises	As need arises					
3 rd Quarter	VEHICLE PARTS & ACCESSORIES	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	946,000.00		946,000.00	
					1 st Quarter	For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter	UNFORESEEN EXPENDITURES	FINANCE SERVICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00 500,000.00 500,000.00		500,000.00 500,000.00 500,000.00	
ANNUAL RENTAL OF OFFICE EQPT		FINANCE SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,053,000.00 1,053,000.00 1,053,000.00 1,053,000.00		1,053,000.00 1,053,000.00 1,053,000.00 1,053,000.00	
COMMISSION ON AUDIT (COA)														
INVENTORY/COMMON OFFICE SUPPLIES														
1 st Quarter					For consolidation	For consolidation	For consolidation	For consolidation	For consolidation		28,320.00		28,320.00	



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2 nd Quarter 3 rd Quarter 4 th Quarter	INVENTORY/COMMON ELECTRICAL SUPPLIES	COA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	COA	9,500.00 11,170.00 10,250.00		9,500.00 11,170.00 10,250.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	COA	27,250.00 27,250.00		27,250.00 27,250.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	VEHICLE PARTS & ACCESSORIES	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	COA	3,825.00 155,475.00 88,125.00 5,475.00		3,825.00 155,475.00 88,125.00 5,475.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	ANNUAL RENTAL OF OFFICE EQPT.	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	COA	60,000.00 60,000.00 60,000.00 60,000.00		60,000.00 60,000.00 60,000.00 60,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	COA	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	COA	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
					As need arises	As need arises	As need arises	As need arises					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE	COA	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	COA	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
					As need arises	As need arises	As need arises	As need arises					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UNFORESEEN EXPENDITURES	COA	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	COA	100,000.00 100,000.00 100,000.00 100,000.00		100,000.00 100,000.00 100,000.00 100,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	PRINTING SUPPLIES	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	COA	12,500.00		12,500.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	COA	43,000.00		43,000.00	
					For consolidation	For consolidation	For consolidation	For consolidation					
TECHNICAL SERVICES													
Office of Undersecretary for Technical Services- Usec. Maximo A. Carvajal													
INVENTORY/COMMON OFFICE													



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES	ANNUAL RENTAL OF OFFICE EQPT.	Usec. Carvajal	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,935.00		110,935.00	
										69,500.00		69,500.00	
										69,500.00		69,500.00	
										69,500.00		69,500.00	
UNFORESEEN EXPENDITURES	REPAIR & MAINTENANCE OF SERVICE VEHICLE	Office of Usec. Carvajal	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00		50,000.00	
										50,000.00		50,000.00	
										50,000.00		50,000.00	
										50,000.00		50,000.00	
VEHICLE PARTS & ACCESSORIES	1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00		120,000.00	
										120,000.00		120,000.00	
										120,000.00		120,000.00	
										120,000.00		120,000.00	
BUREAU OF CONSTRUCTION (BOC)	INVENTORY/COMMON OFFICE SUPPLIES	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00		120,000.00	
										120,000.00		120,000.00	
										120,000.00		120,000.00	
										120,000.00		120,000.00	
INVENTORY/COVID-19 RESPONSE ITEMS	1 st Quarter 2 nd Quarter 3 rd Quarter	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	35,000.00		35,000.00	
										30,625.00		30,625.00	
										29,000.00		29,000.00	
										29,000.00		29,000.00	
ELECTRICAL SUPPLIES	1 st Quarter 2 nd Quarter 3 rd Quarter	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	103,500.00		103,500.00	
										103,500.00		103,500.00	
PRINTING SUPPLIES	1 st Quarter 2 nd Quarter 3 rd Quarter	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	150,000.00		150,000.00	
										75,000.00		75,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBRDs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	ANNUAL RENTAL OF OFFICE EQPT	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	326,250.00 46,250.00		326,250.00 46,250.00		
									919,500.00 919,500.00 919,500.00 919,500.00		919,500.00 919,500.00 919,500.00 919,500.00			
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	VEHICLE PARTS & ACCESSORIES	BOC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,000.00 25,000.00 25,000.00 25,000.00		25,000.00 25,000.00 25,000.00 25,000.00		
									75,456.00		75,456.00			
REPAIR & MAINTENANCE OF SERVICE VEHICLE	TERMINTE CONTROL SERVICES	BOC	NO	SMALL VALUE PROCUREMENT	2/09/22-2/12/22	2/16/22	2/25/22	N/A	GOP	60,000.00		60,000.00		
									80,000.00 80,000.00 80,000.00 80,000.00		80,000.00 80,000.00 80,000.00 80,000.00			
UNFORESEEN EXPENDITURES	BUREAU OF RESEARCH & STANDARDS (BRS)	BOC	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00 80,000.00 80,000.00 80,000.00		80,000.00 80,000.00 80,000.00 80,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	BRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	225,550.00		225,550.00		
									13,500.00		13,500.00			
CONSUMABLES	ANNUAL RENTAL OF OFFICE EQPT	BRS	NO	SHOPPING	As need arises	As need arises	As need arises	As need arises	GOP	96,000.00 43,000.00 96,000.00		96,000.00 43,000.00 96,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
ANNUAL RENTAL OF OFFICE EQPT.	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		656,000.00		656,000.00	
	2 nd Quarter										656,000.00		656,000.00	
	3 rd Quarter										656,000.00		656,000.00	
	4 th Quarter										656,000.00		656,000.00	
PRINTING SUPPLIES	1 st Quarter	BRS	NO	SHOPPING	2/10-13/22	2/16/22	2/25/22	N/A	GOP		477,175.00		477,175.00	
	2 nd Quarter				5/12-15/22	5/18/22	5/27/22	N/A			255,000.00		255,000.00	
VEHICLE PARTS & ACCESSORIES	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT NEGOTIATED THROUGH AGENCY (DOSTI)	For consolidation	For consolidation	For consolidation	For consolidation	GOP		650,800.00		650,800.00	
REPAIR, MAINTENANCE & CALIBRATION OF LABORATORY EQUIPMENT	1 st Quarter	BRS	NO		N/A	N/A	N/A	N/A	GOP		600,000.00		600,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		100,000.00		100,000.00	
	2 nd Quarter										100,000.00		100,000.00	
	3 rd Quarter										100,000.00		100,000.00	
	4 th Quarter										100,000.00		100,000.00	
REPAIR, MAINTENANCE & CALIBRATION OF LABORATORY EQUIPMENT	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		300,000.00		300,000.00	
	2 nd Quarter										300,000.00		300,000.00	
	3 rd Quarter										300,000.00		300,000.00	
	4 th Quarter										300,000.00		300,000.00	
REPAIR & PREVENTIVE MAINTENANCE OF OFFICE EQPT	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		80,000.00		80,000.00	
	2 nd Quarter										80,000.00		80,000.00	
	3 rd Quarter										80,000.00		80,000.00	
	4 th Quarter										80,000.00		80,000.00	
SUPPLY & DELIVERY OF SAFETY SUPPLIES	1 st Quarter	BRS	NO	PUBLIC BIDDING	2/18/22-2/25/22	3/16/22	3/24/22-3/30/22	3/31/22-4/06/22	GOP		3,426,590.00		3,426,590.00	
TRANSPORT, TREATMENT, STORAGE & DISPOSAL OF SPENT CHEMICALS & HAZARDOUS WASTES	1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	2/10-13/22	2/16/22	2/25/22	N/A	GOP		200,000.00		200,000.00	
	3 rd Quarter				7/07-10/22	7/13/22	7/22/22	N/A			200,000.00		200,000.00	
PREVENTIVE MAINTENANCE OF THE ESCO FUMEHOODS	1 st Quarter	BRS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP		130,000.00		130,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREs	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PROCUREMENT OF EMULSIFIED ASPHALT TESTING EQUIPMENT	BRS	NO	NO	PUBLIC BIDDING	2/08/22-2/25/22	3/16/22	3/24/22-3/30/22	3/31/22-4/05/22		GOP	6,321,976.56		6,321,976.56	
											20,000.00		20,000.00	
											20,000.00		20,000.00	
											20,000.00		20,000.00	
BUREAU OF MAINTENANCE (BOM)														
INVENTORY/COMMON OFFICE SUPPLIES	BOM	NO	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	58,035.00		58,035.00	
											58,035.00		58,035.00	
INVENTORY/COMMON COMPUTER SUPPLIES	BOM	NO	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	27,000.00		27,000.00	
											27,000.00		27,000.00	
INVENTORY/COMMON ELECTRICAL SUPPLIES	BOM	NO	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	101,200.00		101,200.00	
											101,200.00		101,200.00	
PRINTING SUPPLIES & SERVICES	BOM	NO	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation		GOP	216,700.00		216,700.00	
											216,700.00		216,700.00	
VEHICLE PARTS & ACCESSORIES	BOM	NO	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	749,900.00		749,900.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE	BOM	NO	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises		GOP	375,000.00		375,000.00	
											375,000.00		375,000.00	
											375,000.00		375,000.00	
											375,000.00		375,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	BOM	NO	NO	DIRECT CONTRACTING	As need arises	As need arises	As need arises	As need arises		GOP	20,000.00		20,000.00	
											20,000.00		20,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	BOM	NO	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation		GOP	759,000.00		759,000.00	
											759,000.00		759,000.00	
											759,000.00		759,000.00	
											759,000.00		759,000.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	BOM	NO	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A		GOP	110,871.00		110,871.00	
											110,871.00		110,871.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	REPAIR & MAINTENANCE OF AIRCONDITIONING UNIT 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	155,500.00 18,000.00		155,500.00 18,000.00		
					As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 50,000.00		50,000.00 50,000.00		
					As need arises	As need arises	As need arises	As need arises	GOP	30,000.00 30,000.00		30,000.00 30,000.00		
REPAIR & MAINTENANCE OF GENERATOR SET 1 st Quarter 3 rd Quarter	UNFORESEEN EXPENDITURES 1 st Quarter 3 rd Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00 100,000.00		100,000.00 100,000.00		
					As need arises	As need arises	As need arises	As need arises	GOP	880,000.00		980,000.00		
					As need arises	As need arises	As need arises	As need arises	GOP	131,350.00 113,195.00 218,245.00		131,350.00 113,195.00 218,245.00		
FURNITURE & FIXTURES 1 st Quarter	BUREAU OF QUALITY & SAFETY (BQS) INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	775,500.00 775,500.00 775,500.00		775,500.00 775,500.00 775,500.00		
					As need arises	As need arises	As need arises	As need arises	GOP	62,500.00 62,500.00 62,500.00		62,500.00 62,500.00 62,500.00		
					As need arises	As need arises	As need arises	As need arises	GOP	868,900.00		868,900.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	REPAIR & MAINTENANCE OF GOVERNMENT EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	62,500.00 62,500.00 62,500.00 62,500.00		62,500.00 62,500.00 62,500.00 62,500.00		
					As need arises	As need arises	As need arises	As need arises	GOP	62,500.00 62,500.00 62,500.00		62,500.00 62,500.00 62,500.00		
					As need arises	As need arises	As need arises	As need arises	GOP	62,500.00		62,500.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of Items	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE OF GOVERNMENT VEHICLE	BOS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	162,500.00		162,500.00	
										162,500.00		162,500.00	
										162,500.00		162,500.00	
										162,500.00		162,500.00	
	UNFORESEEN EXPENDITURES	BQS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00		150,000.00	
										150,000.00		150,000.00	
										150,000.00		150,000.00	
										150,000.00		150,000.00	
UNIFIED PROJECT MANAGEMENT OFFICES (UPMOs)													
Undersecretary for UPMO Operations (Usec. Emil K. Sadain)													
INVENTORY/COMMON OFFICE													
SUPPLIES		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	17,270.00		17,270.00	
1 st Quarter										17,270.00		17,270.00	
3 rd Quarter													
INVENTORY/COMMON JANITORIAL SUPPLIES		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,000.00		5,000.00	
1 st Quarter										5,000.00		5,000.00	
3 rd Quarter													
PRINTING SUPPLIES		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	39,000.00		39,000.00	
1 st Quarter										39,000.00		39,000.00	
3 rd Quarter													
INVENTORY/COMMON ELECTRICAL SUPPLIES		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,450.00		5,450.00	
1 st Quarter										5,450.00		5,450.00	
2nd Quarter										5,450.00		5,450.00	
3 rd Quarter										5,450.00		5,450.00	
4th Quarter										5,650.00		5,650.00	
NEWSPAPERS, BOOKS & OTHER PUBLICATIONS		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	12,220.00		12,220.00	
1 st Quarter													
VEHICLE PARTS & ACCESSORIES		Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	594,000.00		594,000.00	
1 st Quarter													
REPAIR/MAINTENANCE OF VEHICLES		Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	90,000.00		90,000.00	
1 st Quarter										90,000.00		90,000.00	
2nd Quarter										60,000.00		60,000.00	
REPAIR OF OFFICE EQUIPMENT		Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	60,000.00		60,000.00	
1 st Quarter													
FIRE FIGHTING EQUIPMENT		Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,000.00		110,000.00	
1 st Quarter													



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					Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	ANNUAL RENTAL OF OFFICE EQPT.	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	91,200.00 91,200.00 91,200.00 91,200.00		91,200.00 91,200.00 91,200.00 91,200.00		
	1 st Quarter													
	2 nd Quarter													
	3 rd Quarter													
4 th Quarter														
UPMO-BSPMC														
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES					For consolidation	For consolidation	For consolidation	For consolidation	GOP	176,800.00 176,800.00	176,800.00 176,800.00			
1 st Quarter														
3 rd Quarter														
OFFICE EQUIPMENT					For consolidation	For consolidation	For consolidation	For consolidation	GOP	7,500.00	7,500.00			
1 st Quarter														
FURNITURE & FIXTURES					For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,000.00	25,000.00			
1 st Quarter														
INVENTORY/COMMON OFFICE SUPPLIES					For consolidation	For consolidation	For consolidation	For consolidation	GOP	86,420.00	86,420.00			
1 st Quarter														
PRINTING SUPPLIES					For consolidation	For consolidation	For consolidation	For consolidation	GOP	190,300.00	190,300.00			
1 st Quarter														
REPAIR & MAINTENANCE OF SERVICE VEHICLE					As need arises	As need arises	As need arises	As need arises	GOP	100,000.00 100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 100,000.00 100,000.00			
1 st Quarter														
2 nd Quarter														
3 rd Quarter														
4 th Quarter														
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT					As need arises	As need arises	As need arises	As need arises	GOP	25,000.00 25,000.00 25,000.00 25,000.00	25,000.00 25,000.00 25,000.00 25,000.00			
1 st Quarter														
2 nd Quarter														
3 rd Quarter														
4 th Quarter														
UNFORESEEN EXPENDITURES					As need arises	As need arises	As need arises	As need arises	GOP	150,000.00 150,000.00 150,000.00 150,000.00	150,000.00 150,000.00 150,000.00 150,000.00			
1 st Quarter														
2 nd Quarter														
3 rd Quarter														
4 th Quarter														
ANNUAL RENTAL OF OFFICE EQPT.					For consolidation	For consolidation	For consolidation	For consolidation	GOP	158,000.00 158,000.00 158,000.00 158,000.00	158,000.00 158,000.00 158,000.00 158,000.00			
1 st Quarter														
2 nd Quarter														
3 rd Quarter														
4 th Quarter														
UPMO-BMC														
VEHICLE PARTS & ACCESSORIES					For consolidation	For consolidation	For consolidation	For consolidation	GOP	721,000.00	721,000.00			
1 st Quarter														
ANNUAL RENTAL OF OFFICE EQPT.					For consolidation	For consolidation	For consolidation	For consolidation	GOP	400,000.00 400,000.00	400,000.00 400,000.00			
1 st Quarter														
2 nd Quarter														



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 Bonifacio Drive, Port Area, Manila

Indicative FY 2022 Annual Procurement Plan – Non CSE
DPWH CENTRAL OFFICE
as of September 30, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
3 rd Quarter				SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	400,000.00 400,000.00	400,000.00 400,000.00		
4 th Quarter	INVENTORY/COMMON OFFICE SUPPLIES	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,700.00	240,700.00		
1 st Quarter	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	20,000.00 30,000.00 30,000.00	20,000.00 30,000.00 30,000.00		
2 nd Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	468,000.00	468,000.00		
1 st Quarter	REPAIR & MAINTENANCE OF SERVICE VEHICLE	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00 150,000.00 150,000.00	100,000.00 150,000.00 150,000.00		
2 nd Quarter	OFFICE FURNITURE & FIXTURE	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	850,000.00	850,000.00		
1 st Quarter	IT EQUIPMENT	UPMO-RMC I	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,700,000.00	1,700,000.00		
1 st Quarter	INVENTORY/COMMON OFFICE SUPPLIES	UPMO-RMC I	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	98,306.00 55,400.00	98,306.00 55,400.00		
3 rd Quarter	VEHICLE PARTS & ACCESSORIES	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	120,000.00 120,000.00	120,000.00 120,000.00		



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	25,000.00 25,000.00 25,000.00 25,000.00	25,000.00 25,000.00 25,000.00 25,000.00			
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00 200,000.00 200,000.00 200,000.00	200,000.00 200,000.00 200,000.00 200,000.00			
	ANNUAL RENTAL OF OFFICE EQPT.	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	909,000.00 909,000.00 909,000.00 909,000.00	909,000.00 909,000.00 909,000.00 909,000.00			
	PRINTING SUPPLIES	UPMO-RMC I	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	300,000.00	300,000.00			
	UNFORESEEN EXPENDITURES	UPMO-RMC I	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00 500,000.00	500,000.00 500,000.00			
	Sub-total Estimated Budget/ABC of Civil Works Projects (Php):									P 435,944,167.30	P 14,688,226.00	P 481,255,941.30		
	Civil Works													
	FOA-BMB-A-17-0000005	Contract Package - 1. Construction of San Juan and Maalimango Diversion Channels including Flood Gates, Bridge (6 lanes) and Diversion Weir under Cavite Industrial Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO-FCMC	NO	International Competitive Bidding	12/26/2021 to 12/23/2021	03/29/2022 (TFP)	06/04/2022 to 06/24/2022	06/29/2022 to 07/14/2022	Foreign-Funded	₱3,131,000,000.00	₱	₱ 3,131,000,000.00	The main components of the works are as follows: a) Flood Gates, b) Bridge, c) Diversion Weir
	FOA-BMB-A-19-0000001	Contract Package - 1. Marikina River Improvement Works (Sta. 5+400. Downstream of Manggahan Floodway to Sta. 6+700) including Construction of Manggahan Control Gate Structure (MCGS) and Canina Flood Gate and Taylay Sluiceway in Manggahan Floodway of the Pasig-Marikina River Channel Improvement Project, Phase IV (JICA Loan No. PH-P271)	UPMO-FCMC	NO	International Competitive Bidding	12/26/2021 to 12/23/2021	03/29/2022 (TFP)	06/04/2022 to 06/24/2022	06/29/2022 to 07/14/2022	Foreign-Funded	₱8,000,000,000.00	₱	₱ 8,000,000,000.00	The main components of the works are as follows: a) Construction of Manggahan Control Gate Structure (MCGS), Canina & Taylay Floodgates, b) Construction of Revetment/floodwalls, c) Dredging Works



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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOA-BMB-A-18-0000009	Contract Package 1C: New Trans-central Roads and Drainage	UPMO-RMC II	NO	Others - Foreign-funded procurement	03/01/2022 to 03/07/2022	4/19/2022	07/06/2022 to 07/08/2022	08/09/2022 to 08/15/2022	GoP & Foreign	₱1,018,501,088.38	₱ -	₱ 1,018,501,088.38	Road Construction/Improvement
FOA-BMB-A-18-0000009	Contract Package 2: Construction of Mabang Viaduct	UPMO-RMC II	NO	Others - Foreign-funded procurement	09/20/2022 to 09/26/2022	11/18/2022	01/25/2023 to 01/27/2023	02/28/2023 to 03/06/2023	GoP & Foreign	₱3,097,662,379.48	₱ -	₱ 3,097,662,379.48	Construction of Bridge
FOA-BMB-A-18-0000009	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Laniao Phase I, Beyaba-Damag Open Channel, and Sarimanuk-Luksadatu Phase II	UPMO-RMC II	NO	Others - Foreign-funded procurement	02/01/2022 to 02/07/2022	3/22/2022	06/08/2022 to 06/10/2022	07/12/2022 to 07/18/2022	GoP & Foreign	₱771,011,818.80	₱ -	₱771,011,818.80	Construction of Drainage
FOA-BMB-A-17-0000008	Br. 2, Tongsinah-Panlongan Bridge	UPMO-RMC II	NO	Others - Foreign-funded procurement	03/29/2022 to 04/04/2022	5/17/2022	07/20/2022 to 07/26/2022	08/04/2022 to 08/12/2022	GoP & Foreign	₱1,464,270,000.00	₱ -	₱1,464,270,000.00	Construction/Improvement of Bridge
.	Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P280/PH-P272 (Rebidding)	UPMO-BMC	NO	Others - Foreign-funded procurement	10/25/2021 to 10/31/2021	01/04/2022 (TFP) 02/17/2022 (TFP)	03/30/2022	03/31/2022 to 04/13/2022	GoP & Foreign	₱6,318,520,000.00	₱ -	₱6,318,520,000.00	The main components of the works are as follows: a. Replacement of Lambingan Bridge with vertical geometry improvement at both sides, b. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge



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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Manila Bridges Project (MMBP) Bridge No. 2, Homeowner's Drive-A, Bonifacio Bridge	UPMO-BMC	NO	Others - Foreign-funded procurement	02/11/2022 to 04/11/2022	04/12/2022	05/25/2022	06/25/2022 to 07/10/2022		GoP & Foreign	₱2,417,850,000.00	₱	₱2,417,850,000.00	Construction of Homeowner's Drive-A, Bonifacio Bridge
	Davao City Bypass Construction Project, North Section, Contract Package II-2, Sta. 32+240.00 to Sta. 35+780.00	UPMO-RMC I	NO	Competitive Bidding	07/28/2022 to 08/03/2022	09/20/2022	10/12/2022 to 10/17/2022	10/18/22 to 10/27/2022		GoP	₱4,287,619,000.00	₱	₱4,287,619,000.00	The Davao City Construction Project, Contract Package II-2 involves the construction of new bypass Road (TL=3.50km, 4 lanes), which include 2.34km PCP Road, 7 bridges (TL=1.18km), 3 Overpass Bridges, 1 Box Culvert, 4 RCP
	Davao City Bypass Construction Project, North Section, Contract Package II-3, Sta. 35+760.00 to Sta. 45+457.91	UPMO-RMC I	NO	Competitive Bidding	07/28/2022 to 08/03/2022	09/20/2022	10/12/2022 to 10/17/2022	10/18/22 to 10/27/2022		GoP	₱2,740,953,000.00	₱	₱2,740,953,000.00	The Davao City Construction Project, Contract Package II-3 involves the construction of new bypass Road (TL=10.14km, 4 lanes), which include 9.7km PCP Road, 5 bridges (TL=4.40km), 1 Overpass Bridges, 19 Box Culvert, 18 RCP
	Road Network Development Project in Conflict Affected Areas in Mindanao, Sub-Project, Marang-Baita-Alamada-Libungan Road, Province of Maguindanao, Sub-Project 1, Contract Package 3, Marang-Baita Section, Sta. 11+080-Sta.13+878.45	UPMO-RMC I	NO	Competitive Bidding	01/27/2022 to 02/02/2022	3/3/2022	03/25/2022 to 03/31/2022	04/01/2022 to 04/10/2022		GoP	₱353,000,000.00	₱	₱353,000,000.00	The works consists of the Construction of civil works, total length 2.79km 2-lane with 280mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, 2 Bridges (196.35 m), Drainage and Slope Protection Structures and Miscellaneous Works
	Road Network Development Project in Conflict Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, Sub-Project 7, Marawi Ring Road, Contract Package 1	UPMO-RMC I	NO	Competitive Bidding	02/24/2022 to 03/02/2022	03/29/2022 (TP) to 04/12/2022 (FP)	04/20/2022 to 04/25/2022	04/26/2022 to 05/05/2022		GoP & Foreign	₱592,895,000.00	₱	₱592,895,000.00	The works consists of the Construction of civil works, total length 8.5km 2-lane with 280mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Road Network Development Project in Conflict Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, Sub-Project 7, Marawi Ring Road Contract Package 2	UPMOC-RMC I	NO	Competitive Bidding	02/24/2022 to 03/02/2022	03/29/2022 (TF) to 04/12/2022 (FP)	04/20/2022 to 04/25/2022	04/26/2022 to 05/05/2022		GoP & Foreign	₱948,621,000.00	₱	₱ 948,621,000.00	The works consists of the construction of civil works: two(2) bridges with total length of 460m, road length 11.31km 2-lane with _____mm thick Portland Cement Concrete Pavement, Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works
	China Aid Localized Project for Davao River Bridge (Bucana Bridge)	UPMOC-RMC I	NO	Limited Competitive Bidding	07/29/2022 to 08/04/2022	08/13/2022 (TF) to 10/04/2022 (FP)	10/21/2022 to 10/27/2022	10/28/2022 to 11/06/2022		GoP & Foreign	₱2,844,050,000.00	₱	₱ 2,844,050,000.00	Total length of project 1.34km: four-lane, two-way road with 3-meter mixed-use lane on both sides, bridge (477m), low-rise cable-stayed bridge with 6 spans
Sub-total Estimated Budget/ABC of Civil Works Projects (PnP):											₱ 37,985,953,286.66		₱ 37,985,953,286.66	
Consulting Services														
	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program	BQS	NO	Competitive Bidding	11/11/2021	12/30/2021	1/25/2022	2/8/2022		GoP	₱100,000,000.00	₱0.00	₱100,000,000.00	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program, Contract Duration: 12 months, Mode of Evaluation: QCBE
	Technical Support and Capability Enhancement on Traffic Impact Assessment	BQS	NO	Competitive Bidding	11/11/2021	12/30/2021	1/25/2022	2/8/2022		GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	Technical Support and Capability Enhancement on Traffic Impact Assessment, Contract Duration: 9 months, Mode of Evaluation: QCBE
	Consulting Services for the Drainage System Master Plan and Feasibility Study for Tuguegarao City, Cagayan	UPMOC-FCMC	NO	Competitive Bidding	1/6/2022	2/11/2022	3/10/2022	3/21/2022		GoP	₱37,000,000.00	₱0.00	₱37,000,000.00	Consulting Services for the Drainage System Master Plan and Feasibility Study for Tuguegarao City, Cagayan, Contract Duration: 10 months, Mode of Evaluation: QBE



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street	UPMO-FCMC	NO	Competitive Bidding	1/6/2022	2/11/2022	3/10/2022	3/21/2022	GoP	₱40,000,000.00	₱0.00	₱40,000,000.00	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Street, Contract Duration: 10 months, Mode of Evaluation: CBE
	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Amgay River Basin and Claveria (Cabcungan) River Basin	UPMO-FCMC	NO	Competitive Bidding	1/6/2022	2/11/2022	3/10/2022	3/21/2022	GoP	₱80,000,000.00	₱0.00	₱80,000,000.00	Consulting Services for the Flood Risk Management Master Plan and Feasibility Study of Amgay River Basin and Claveria (Cabcungan) River Basin, Contract Duration: 10 months, Mode of Evaluation: OBE
	Consulting Services for the Detailed Engineering Design for Metro Cebu Flood Control Projects, Phase I	UPMO-FCMC	NO	Competitive Bidding	1/6/2022	2/11/2022	3/10/2022	3/21/2022	GoP	₱140,000,000.00	₱0.00	₱140,000,000.00	Consulting Services for the Detailed Engineering Design for Metro Cebu Flood Control Projects, Phase I, Contract Duration: 10 months, Mode of Evaluation: CBE
	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Sinocalan-Manusay (Daqupan) Rivers and Palalan-Angalacan Rivers	UPMO-FCMC	NO	Competitive Bidding	1/6/2022	2/11/2022	3/10/2022	3/21/2022	GoP	₱120,000,000.00	₱0.00	₱120,000,000.00	Consulting Services for the Detailed Engineering Design of the Proposed Flood Control Projects in Sinocalan-Manusay (Daqupan) Rivers and Palalan-Angalacan Rivers, Contract Duration: 10 months, Mode of Evaluation: CBE
	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	UPMO-BMC	NO	Others - Foreign-funded procurement	10/22/2021	1/27/2022	3/23/2022	4/6/2022	Foreign	₱443,081,615.84	₱0.00	₱443,081,615.84	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260, Contract Duration: 38 months, Mode of Evaluation: International Competitive Bidding



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Schedule for Each Procurement Activity										Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of ISRB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	UPMO-BMC	NO	Others - Foreign-funded procurement	12/17/2021	3/31/2022	5/26/2022	6/5/2022	Foreign	₱823,780,000.00	₱0.00	₱823,780,000.00	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP), Contract Duration: 54 months, Mode of Evaluation: International Competitive Bidding/ ADB Procurement Guidelines
	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupiga Bridge (China Grant Financing)	UPMO-BMC	NO	Others - Foreign-funded procurement	6/9/2022	7/21/2022	8/16/2022	8/26/2022	Foreign	₱990,077,232.05	₱0.00	₱990,077,232.05	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupiga Bridge (China Grant Financing), Contract Duration: 46 Months Mode of Evaluation: Limited Competitive Bidding among Shortlisted Chinese Firms
	Consulting Services for the Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022)	Planning Service	Yes	Competitive Bidding	11/12/2021	12/20/2021	12/24/2021	12/30/2021	GoP	₱17,000,000.00	₱0.00	₱17,000,000.00	Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022), Contract Duration: 180 CD, Mode of Evaluation: OBE
Sub-total Estimated Budget/ABC of Consulting Services Projects (Php):										₱2,800,938,847.89	₱0.00	₱2,800,938,847.89	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :										₱41,282,836,301.85	₱14,688,226.00	₱41,268,148,075.85	

SUBMITTED BY:

MA. VICTORIA S. SAGREARIO
OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

ANDRÉS CANLAS
Assistant Secretary
Chairperson, BAC for Civil Works

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESOI
Undersecretary for Support Service

ANTONIO V. MACANO, JR., CESO III
Assistant Secretary
Chairperson, BAC for Consulting Services

WEL JOHN VERZOSA
Assistant Secretary
Chairman, BAC for Goods



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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	UPMO-BMC	NO	Others - Foreign-funded procurement	12/17/2021	3/31/2022	5/26/2022	6/5/2022	Foreign		₱823,780,000.00	₱0.00	₱823,780,000.00	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP), Contract Duration: 54 months, Mode of Evaluation: International Competitive Bidding/ ADB Procurement Guidelines
	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tapillaran City Offshore Bridge Connector (PTCOBC) Project and Dupanga Bridge (China Grant Financing)	UPMO-BMC	NO	Others - Foreign-funded procurement	6/9/2022	7/21/2022	8/16/2022	8/26/2022	Foreign		₱990,077,232.05	₱0.00	₱990,077,232.05	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tapillaran City Offshore Bridge Connector (PTCOBC) Project and Dupanga Bridge (China Grant Financing), Contract Duration: 46 Months Mode of Evaluation: Limited Competitive Bidding among Shortlisted Chinese Firms
	Consulting Services for the Preparation of Feasibility Study for the National Sewage and Sewerage Management Program (2022)	Planning Service	Yes	Competitive Bidding	11/12/2021	12/20/2021	12/24/2021	12/30/2021	GoP		₱17,000,000.00	₱0.00	₱17,000,000.00	Preparation of Feasibility Study for the National Sewage and Sewerage Management Program (2022), Contract Duration: 180 CD, Mode of Evaluation: OBE
Sub-total Estimated Budget/ABC of Consulting Services Projects (Php):											₱2,800,938,847.89	₱0.00	₱2,800,938,847.89	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :											₱41,282,836,301.85	₱14,688,226.00	₱41,268,148,075.85	

SUBMITTED BY:

MA. VICTORIA S. GREGORIO
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OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

ADORIS CANLAS
ADORIS CANLAS
Assistant Secretary
Chairperson, BAC for Civil Works

APPROVED BY:

Abeliza R. Medinilla
ABELIZA R. MEDINILLA, MNSA, CESO I
Undersecretary for Support Services

ANTONIO V. MOCANO, JR., CESO III
ANTONIO V. MOCANO, JR., CESO III
Assistant Secretary
Chairperson, BAC for Consulting Services

MEL JOHN VERZOSA
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Assistant Secretary
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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	UPMO-BMC	NO	Others - Foreign-funded procurement	12/17/2021	3/31/2022	5/26/2022	6/5/2022	Foreign		₱823,780,000.00	₱0.00	₱823,780,000.00	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP). Contract Duration: 54 months. Mode of Evaluation: International Competitive Bidding/ ADB Procurement Guidelines
	Consulting Services for the Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupanga Bridge (China Grant Financing)	UPMO-BMC	NO	Others - Foreign-funded procurement	6/9/2022	7/21/2022	8/16/2022	9/26/2022	Foreign		₱990,077,232.05	₱0.00	₱990,077,232.05	Detailed Engineering Design (DED) and Construction Supervision (CS) for the Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project and Dupanga Bridge (China Grant Financing). Contract Duration: 46 Months. Mode of Evaluation: Limited Competitive Bidding among Shortlisted Chinese Firms
	Consulting Services for the Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022)	Planning Service	Yes	Competitive Bidding	11/12/2021	12/20/2021	12/24/2021	12/30/2021	GoP		₱17,000,000.00	₱0.00	₱17,000,000.00	Preparation of Feasibility Study for the National Septage and Sewerage Management Program (2022). Contract Duration: 180 CD. Mode of Evaluation: CBE
Sub-total Estimated Budget/ABC of Consulting Services Projects (Php):											₱2,800,938,847.89	₱0.00	₱2,800,938,847.89	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :											₱41,282,836,301.85	₱14,688,226.00	₱41,268,148,075.85	

SUBMITTED BY:

MA VICTORIA S. GREGORIO
OIC-Director, Procurement Service

ADOR G. CANLAS
Assistant Secretary
Chairperson, BAC for Civil Works

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary
Chairperson, BAC for Consulting Services

MEL JOHN IVERZOSA
Assistant Secretary
Chairman, BAC for Goods

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Service