

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 1st
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Roxas, Palawan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php.)			Remarks (brief description of Program/Project)
					Ads/Post of ITB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Supply and Delivery of Office Equipments												
		ADE's Office	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	40,200.00	(-)	40,200.00	Supply and Delivery of Office Equipments
		FINANCE SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	93,986.00	(-)	93,986.00	Supply and Delivery of Office Equipments
		ADMIN SECTION	No	Competitive Bidding	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	13,600.00	(-)	13,600.00	Supply and Delivery of Office Equipments
		PROPERTY AND RECORDS UNIT	No	Competitive Bidding	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	89,386.00	(-)	89,386.00	Supply and Delivery of Office Equipments

			CONSTRUCTION SECTION	No	Competitive Bidding	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	14,100.00	(-)	14,100.00	Supply and Delivery of Office Equipments
			COA OFFICE	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	32,300.00	(-)	32,300.00	Supply and Delivery of Office Equipments
			QAS SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	22,745.00	(-)	22,745.00	Supply and Delivery of Office Equipments
			PROCUREMENT UNIT	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	248,600.00	(-)	248,600.00	Supply and Delivery of Office Equipments
			ALL SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	1,532,983.00	(-)	1,532,983.00	Supply and Delivery of Office Equipments
II	Supply and Delivery of ICT Equipments/Supplies												
		FINANCE SECTION		No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	349,900.00	(-)	349,900.00	Supply and Delivery of ICT Equipments/Supplies
		ADMIN SECTION		No	Competitive Bidding	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	198,900.00	(-)	198,900.00	Supply and Delivery of ICT Equipments/Supplies

		PROPERTY AND RECORDS UNIT	No	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	180,500.00	(-)	180,500.00	Supply and Delivery of ICT Equipments/Supplies
		PLANNING SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	961,600.00	(-)	961,600.00	Supply and Delivery of ICT Equipments/Supplies
		CONSTRUCTION SECTION	No	Competitive Bidding	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	656,000.00	(-)	656,000.00	Supply and Delivery of ICT Equipments/Supplies
		CORON SUB OFFICE	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	656,000.00	(-)	656,000.00	Supply and Delivery of ICT Equipments/Supplies
		MAINTENANCE SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	289,860.00	(-)	289,860.00	Supply and Delivery of ICT Equipments/Supplies
		COA OFFICE	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	89,200.00	(-)	89,200.00	Supply and Delivery of ICT Equipments/Supplies
		QAS SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	52,800.00	52,800.00	(-)	Supply and Delivery of ICT Equipments/Supplies
		PROCUREMENT UNIT	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	511,075.00	(-)	511,075.00	Supply and Delivery of ICT Equipments/Supplies

		ALL SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	1,465,850.00	(-)	1,465,850.00	Supply and Delivery of ICT Equipments/Supplies
									5,411,685.00		5,411,685.00	
III	Supply & Delivery of Other Supplies											
		DE's Office	No	Competitive Bidding	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	23,188.00	(-)	23,188.00	Supply & Delivery of Other Supplies
		ADMIN SECTION	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	101 EAO	93,100.00	(-)	93,100.00	Supply & Delivery of Other Supplies
		GSO	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	101 EAO	98,260.00	(-)	98,260.00	Supply & Delivery of Other Supplies
		CONSTRUCTION SECTION	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	101 EAO	129,792.00	(-)	129,792.00	Supply & Delivery of Other Supplies
		COA OFFICE	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	101 EAO	7,055.00	(-)	7,055.00	Supply & Delivery of Other Supplies

		QAS SECTION	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	4th Qtr-3rd Qtr	101 EAO	247,765.00	(-)	247,765.00	Supply & Delivery of Other Supplies
		MAINTENANCE SECTION	No	Competitive Bidding	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	3rd Qtr-3rd Qtr	4th Qtr-3rd Qtr	101 EAO	269,550.00	(-)	269,550.00	Supply & Delivery of Other Supplies
		PROCUREMENT UNIT	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	30,335.00	(-)	30,335.00	Supply & Delivery of Other Supplies
		ALL SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	95,300.00	(-)	(-)	Supply & Delivery of Other Supplies
IV	Supply & Delivery of JANITORIAL SUPPLIES									994,345.00	994,345.00		
		ADE's Office	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	10,840.00	(-)	10,840.00	Supply & Delivery of JANITORIAL SUPPLIES
		ADMIN SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	24,975.00	(-)	24,975.00	Supply & Delivery of JANITORIAL SUPPLIES
		CONSTRUCTION SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	66,387.00	(-)	(-)	Supply & Delivery of Other Supplies

		MAINTENANCE SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	18,145.00	18,145.00	(-)	(-)	Supply & Delivery of Other Supplies
		PLANNING SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	43,865.00	43,865.00	(-)	(-)	Supply & Delivery of Other Supplies
		COA OFFICE	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	25,996.00	25,996.00	(-)	(-)	Supply & Delivery of Other Supplies
		OAS SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	40,421.00	40,421.00	(-)	(-)	Supply & Delivery of Other Supplies
		PROCUREMENT UNIT	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	18,646.00	18,646.00	(-)	(-)	Supply & Delivery of Other Supplies
		ALL SECTION	No	Competitive Bidding	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	101 EAO	30,029.00	30,029.00	(-)	30,029.00	Supply & Delivery of JANITORIAL SUPPLIES
V	Supply & Delivery of INVENTORY OF COMMON SUPPLIES			SVP						268,464.00	268,464.00			
		DE's Office	No	SVP	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	101 EAO	71,200.00	(-)	71,200.00		Supply & Delivery of INVENTORY OF COMMON SUPPLIES

		ADE's Office	No	SVP	1st Qtr-3rd Qtr	101 EAO	48,316.00	(-)	48,316.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		ADMIN SECTION	No	SVP	3rd Qtr	101 EAO	985,930.00	(-)	985,930.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		CONSTRUCTION SECTION	No	SVP	1st-4th Qtr	101 EAO	1,296,438.79	(-)	1,296,438.79	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		PLANNING SECTION	No	SVP	1st-4th Qtr	101 EAO	2,212,664.00	(-)	2,212,664.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		FINANCE SECTION	No	SVP	1st-4th Qtr	101 EAO	170,811.00	(-)	170,811.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		COA OFFICE	No	SVP	1st-4th Qtr	101 EAO	121,700.00	(-)	121,700.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		QAS SECTION	No	SVP	1st-4th Qtr	101 EAO	789,280.00	(-)	789,280.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		MAINTENANCE SECTION	No	SVP	1st-4th Qtr	101 EAO	794,100.00	(-)	794,100.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES

		PROCUREMENT UNIT	No	SVP	1st-4th Qtr	1st-4th Qtr	101 EAO	454,620.00	(-)	454,620.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
		ALL SECTION	No	SVP	1st-4th Qtr	1st-4th Qtr	101 EAO	4,139,985.00	(-)	4,139,985.00	Supply & Delivery of INVENTORY OF COMMON SUPPLIES
								11,085,044.79		11,085,044.79	
VI	Supply & Delivery of VARIOUS OIL, LUBRICANTS AND ADDITIVES										
		ALL SECTION	No	SVP	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	101 EAO	13,614,700.00	(-)	13,614,700.00	Supply & Delivery of VARIOUS OIL, LUBRICANTS AND ADDITIVES
		GSO	No	SVP	1st Qtr-3rd Qtr	2nd Qtr-3rd Qtr	101 EAO	224,651.00	(-)	224,651.00	Supply & Delivery of VARIOUS OIL, LUBRICANTS AND ADDITIVES
VII	FOR USE OF SURVEY ACTIVITIES										
		PLANNING SECTION	No	SVP	1st-4th Qtr	1st-4th Qtr	101 EAO	477,075.00	(-)	477,075.00	FOR USE OF SURVEY ACTIVITIES
								13,839,351.00		13,839,351.00	
								13,839,351.00		13,839,351.00	

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XIX	SUPPLY AND DELIVERY OF GARMENTS FOR MAINTENANCE	MAINTENANCE SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	346,500.00	346,500.00	346,500.00	SUPPLY AND DELIVERY OF GARMENTS FOR MAINTENANCE
XX	EQUIPMENT SERVICES UNIT												
		MAINTENANCE SECTION	No	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	8,812,177.69	8,812,177.69	8,812,177.69	FOR USE AT EQUIPMENT SERVICES UNIT
										8,812,177.69	8,812,177.69	8,812,177.69	
XI	SUPPLY AND DELIVERY OF PLUMBING MATERIALS												
		ADMIN SECTION	No	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	105,360.00	105,360.00	105,360.00	SUPPLY AND DELIVERY OF PLUMBING MATERIALS
		GSO	No	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	(-)	(-)	(-)	SUPPLY AND DELIVERY OF PLUMBING MATERIALS

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Submitted by:

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