

DPWH, Cavite II DEO Indicative Annual Procurement Plan for FY 2021 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Security Services	Cavite II DEO	No	Competitive Bidding	Nov. 4, 2020 to Nov. 10, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 30, 2020	GOP	₱3,300,000.00	0.00	₱3,300,000.00	Provision of Twelve (12) Security Personnel for 12months
2	Hardware & Construction Supplies	Cavite II DEO	No	Competitive Bidding	Year-round	-	-	-	GOP	₱32,245,640.00	₱32,245,640.00	0.00	
3	Tools and Equipment	Cavite II DEO	No	Small Value Procurement	Year-round	-	-	-	GOP	₱1,352,985.00	₱1,352,985.00	0.00	
4	Safety Devices/Gadgets/Gears	Cavite II DEO	No	Small Value Procurement	Year-round	-	-	-	GOP	₱1,250,400.00	₱1,250,400.00	0.00	
5	Fuel and Lubricants	Cavite II DEO	No	Competitive Bidding	Year-round	-	-	-	GOP	₱5,757,000.00	₱5,757,000.00	0.00	
6	Vehicle Repair and Maintenance	Cavite II DEO	No	Competitive Bidding	Year-round	-	-	-	GOP	₱3,175,000.00	₱3,175,000.00	0.00	
TOTAL										47,081,025.00	43,781,025.00	3,300,000.00	


WENCESLAO R. ROBLEDO
 Engineer III
 Head, Procurement Unit


YLANDRO HERNANDEZ
 Chief, Construction Section
 BAC Chairperson


ESMARALDO B. BAYOT
 Assistant District Engineer
 Concurrent Officer-in-Charge
 Office of the District Engineer