



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Cebu 4th District Engineering Office

Indicative Annual Procurement Plan (APP) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	Shopping						6,377,070.00	291,958.00	6,085,112.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	2,098,279.50	163,994.00	1,934,285.50	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	1,644,830.50		1,644,830.50	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	1,465,428.50	127,964.00	1,337,464.50	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	1,168,531.50		1,168,531.50	
2	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						2,150,000.00		2,150,000.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	2,070,000.00		2,070,000.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	30,000.00		30,000.00	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022		30,000.00		30,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	20,000.00		20,000.00	
3	COMMON I.T SUPPLIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						3,257,365.00	724,475.00	2,532,890.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	1,114,125.00	249,825.00	864,300.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	487,255.00		487,255.00	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	1,208,675.00	474,650.00	734,025.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	447,310.00		447,310.00	
SUB-TOTAL this Page									11,784,435.00	1,016,433.00	10,768,002.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	COMMON ELECTRICAL / HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	NP - 53.9- Small Value Procurement						18,250,895.00	18,160,460.00	90,435.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	5,649,715.00	5,591,950.00	57,765.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022		3,488,280.00	3,488,280.00		
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	5,624,620.00	5,591,950.00	32,670.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	3,488,280.00	3,488,280.00		
5	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	NP - 53.9- Small Value Procurement						4,810,832.00	2,440,900.00	2,369,932.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	1,170,088.00	610,225.00	559,863.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	1,209,203.00	610,225.00	598,978.00	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	1,271,033.00	610,225.00	660,808.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	1,160,508.00	610,225.00	550,283.00	
6	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						3,891,000.00	186,500.00	3,704,500.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	3,891,000.00	186,500.00	3,704,500.00	
				SUB-TOTAL this Page					26,952,727.00	20,787,860.00	6,164,867.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						374,120.00		374,120.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	124,120.00		124,120.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	100,000.00		100,000.00	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	100,000.00		100,000.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	50,000.00		50,000.00	
8	OTHER MACHINERIES & EQUIPMENT / TOOLS	Cebu 4th DEO	NP - 53.9- Small Value Procurement						-	-	-	
	1st quarter			-	-	-	-		-	-	-	
	2nd quarter			-	-	-	-		-	-	-	
	3rd quarter			-	-	-	-		-	-	-	
	4th quarter			-	-	-	-		-	-	-	
9	FUEL & LUBRICANTS	Cebu 4th DEO	Public Bidding						8,988,620.00	6,400,000.00	2,588,620.00	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	2,247,155.00	1,600,000.00	647,155.00	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	2,247,155.00	1,600,000.00	647,155.00	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	2,247,155.00	1,600,000.00	647,155.00	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	2,247,155.00	1,600,000.00	647,155.00	
				SUB-TOTAL this Page					9,362,740.00	6,400,000.00	2,962,740.00	



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10	UNFORESEEN EXPENDITURES	Cebu 4th DEO	NP - 53.9- Small Value Procurement						258,571.40	30,000.00	228,571.40	
	1st quarter			Jan. 5-11, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	64,642.85	7,500.00	57,142.85	
	2nd quarter			Apr 6-12, 2022	Apr. 20, 2022	Apr. 25, 2022	Apr. 26, 2022	GoP	64,642.85	7,500.00	57,142.85	
	3rd quarter			July 4-11, 2022	July 19, 2022	July 22, 2022	July 24, 2022	GoP	64,642.85	7,500.00	57,142.85	
	4th quarter			Oct. 3-10, 2022	Oct. 18, 2022	Oct. 21, 2022	Oct. 24, 2022	GoP	64,642.85	7,500.00	57,142.85	
SUB-TOTAL this Page									258,571.40	30,000.00	228,571.40	
SUB-TOTAL (Page 1)								GoP	11,784,435.00	1,016,433.00	10,768,002.00	
SUB-TOTAL (Page 2)								GoP	26,952,727.00	20,787,860.00	6,164,867.00	
SUB-TOTAL (Page 3)								GoP	9,362,740.00	6,400,000.00	2,962,740.00	
GRAND TOTAL									48,358,473.40	28,234,293.00	20,124,180.40	

Submitted by:


ROSALIND R. MASQUEZ
Head, Procurement

Recommended by:


MARLON D. MAROLLANO
BAC Chairman

Approved by:


NOEL L. PINEDA
District Engineer



Republic of the Philippines
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 Cebu 4th District Engineering Office
 Poblacion, Dalaguete, Cebu

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, T. S. Kintanar Street Extension, Barangay Canbanua, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
2	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Road Construction Upper Becerril, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	15,000,000.00		15,000,000.00	Road Construction
3	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Langkas - Caliongan (via Sitio Pupo), Barangay Langkas, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
4	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Bridge Colawin Circumferential Road, Barangay Colawin, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Bridge Construction
5	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Anajao - Sitio Mantigian, Barangay Anajao, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	10,000,000.00		10,000,000.00	Road Construction
6	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Banhigan - Sitio Pantaw, Barangay Banhigan, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
7	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Barangay Capio-an Barangay Mandilikit, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction



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8	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Bulangsuran - Monte Verde, Samboan, Cebu - Sitio Liko-Liko, Barangay Cañang, Oslob, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Road Construction
9	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Guiwanon - Sitio Balandia, Barangay Guiwanon, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	8,000,000.00		8,000,000.00	Road Construction
10	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction (Completion) of Multi-Purpose Building, Barangay Butong, Argao, Cebu	Construction Section	YES	Competitive Bidding	September 28-October 4, 2021	October 18, 2021	February 1, 2022	February 9, 2022	GoP	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-purpose Building
11	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Alambijud, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
12	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Lamacan, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
13	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Mabasa, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
14	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Ubaub, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
15	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Cancinap, Barangay Tulic, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building



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16	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Liptong, Barangay Nug-as, Alcoy, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
17	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building, Santander, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	25,000,000.00		25,000,000.00	Construction of Multi-purpose Building
18	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Phase 2), Barangay Poblacion, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
19	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Alambijud, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	17,000,000.00		17,000,000.00	Road Construction
20	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Caliongan, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 5-11, 2021	October 25, 2021	February 1, 2022	February 9, 2022	GoP	12,000,000.00		12,000,000.00	Road Construction
21	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Manlapay, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	12,000,000.00		12,000,000.00	Road Construction
22	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road at Barangay Tabayag, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	15,000,000.00		15,000,000.00	Road Construction



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23	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road from Barangay Caliongan to Sitio Poo, Langkas, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	20,000,000.00		20,000,000.00	Road Construction
24	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Upper Becerril-San Antonio Road, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	39,000,000.00		39,000,000.00	Road Construction
25	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building at Barangay Gutiang, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-purpose Building
26	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Barangay Cawayan, Lanao and Sitio Bayug leading to Bat Colony 2, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
27	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Barangay Tan-awan, Oslob traversing Canyang, Samboan, San Antonio, Boljoon - Upper Becerril, Boljoon, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
28	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Mantalongon-Lapa-Lugsangan Extension Road leading to Lugsangan Peak & Monkey Habitat, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
29	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Poblacion, Argao-Usmad-Cansuje-Linut-od (Vegetable Highway) leading to Coad Mountain Range, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Nug-as Proper to Lingatong to Campalad Road in Barangay Nug-as connecting to Alcoy Agri-Business in Support of Logistics Industry, Alcoy, Cebu	Construction Section	YES	Competitive Bidding	October 7-13, 2021	October 27, 2021	February 7, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Road Concreting
31	Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System - Construction of Level III Water Supply System, Oslob, Cebu	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Water Supply
32	Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System - Improvement of Argao Water Supply System (Level III), Argao, Cebu	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Water Supply
33	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0058+085 - K0058+802	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	15,774,000.00		15,774,000.00	Rehabilitation/Reconstruction/Upgrading of Road
34	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0127+231 - K0128+423	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	23,221,000.00		23,221,000.00	Rehabilitation/Reconstruction/Upgrading of Road
35	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0134+000 - K0136+000	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	50,175,000.00		50,175,000.00	Rehabilitation/Reconstruction/Upgrading of Road
36	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0092+138 - K0093+000	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	21,575,000.00		21,575,000.00	Rehabilitation/Reconstruction/Upgrading of Road



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 Department of Public Works and Highways
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 Cebu 4th District Engineering Office
 Poblacion, Dalaguete, Cebu

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
37	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0080+600 - K0080+674	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	25,000,000.00		25,000,000.00	Rehabilitation/Reconstruction of Road
38	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0100+700 - K0100+856	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Rehabilitation/Reconstruction of Road
39	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0069+325 - K0070+000	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	17,752,000.00		17,752,000.00	Road Widening
40	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0074+238 - K0077+000	Construction Section	YES	Competitive Bidding	October 12-18, 2021	November 3, 2021	February 7, 2022	February 15, 2022	GoP	80,640,000.00		80,640,000.00	Road Widening
41	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0087+000 - K0087+585	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	16,383,000.00		16,383,000.00	Road Widening
42	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0105+322 - K0106+000	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	13,909,000.00		13,909,000.00	Preventive Maintenance
43	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Argao-Moalboal Road, K0061+548 - K0065+277	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	39,826,000.00		39,826,000.00	Preventive Maintenance
44	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Dalaguete River Flood Control, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Flood Control



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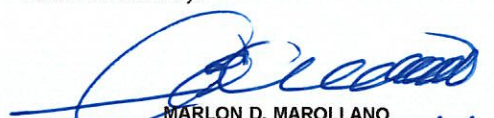
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Lagnason Flood Control, Oslob, Cebu	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	30,000,000.00		30,000,000.00	Flood Control
46	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Lengigon Flood Control, Lengigon, Argao, Cebu	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	18,325,000.00		18,325,000.00	Flood Control
47	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection Structure along Natalio Bacalso Avenue, Dalaguete, Cebu	Construction Section	YES	Competitive Bidding	October 19-25, 2021	November 8, 2021	February 7, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Flood Control

Prepared by:


ROSALINDA RIVASQUEZ
Procurement Engineer

Recommended by:


MARLON D. MAROLLANO
BAC Chairman

Approved:


NOEL B. PINEDA
District Engineer




Republic of the Philippines
 Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Cebu 4th District Engineering Office
 Poblacion, Dalaguete, Cebu

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consulting Services for the Appraisal Services involving Road Widening Projects in 2nd LD CY 2022 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0069+325 - K0070+000	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	January 05-11, 2022	January 12, 2022	January 24, 2022	February 1, 2022	GoP	500,000.00		500,000.00	Appraisal Services
2	Consulting Services for the Appraisal Services involving Road Widening Projects in 2nd LD CY 2022 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0074+238 - K0077+000	Planning and Design Section	NO	Competitive Bidding	January 05-11, 2022	February 7, 2022	February 16, 2022	February 24, 2022	GoP	1,000,000.00		1,000,000.00	Appraisal Services
3	Consulting Services for the Appraisal Services involving Road Widening Projects in 2nd LD CY 2022 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, N. Bacalso Avenue (Cebu South Road), K0087+000 - K0087+585	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	January 05-11, 2022	January 12, 2022	January 24, 2022	February 1, 2022	GoP	500,000.00		500,000.00	Appraisal Services


Prepared by:


ROSALIND R. VASQUEZ
 Procurement Engineer

Recommended by:


MARLON D. MAROLLANO
 BAC Chairman

Approved:


NOEL M. PINEDA
 District Engineer