



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
-	ASPHALT OVERLAY												
-	Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0002+ 081 - K0038 + 626	Construction Section	YES	Competitive Bidding	10/27/2021	11/16/2021	01/08/2022	01/26/2022	GoP	77,678,000.00	-	77,678,000.00	Preventive Maintenance of Road
-	Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0051 + 000 - K0103 + 413	Construction Section	YES	Competitive Bidding	11/09/2021	11/29/2021	01/21/2022	02/08/2022	GoP	26,451,000.00	-	26,451,000.00	Preventive Maintenance of Road
-	DRAINAGE STRUCTURE												
-	Construction of Drainage Structure along Road - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0008 + 110 - K0008 + 265, (S00029GR) K0000 + 216 - K0000 + 389	Construction Section	YES	Competitive Bidding	11/23/2021	12/13/2021	02/04/2022	02/22/2022	GoP	18,564,000.00	-	18,564,000.00	Construction of Drainage Structure

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer



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-	ROAD WIDENING												
-	Road Widening - at Specific Locations along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0051 + (-1127) - K0051 + 140	Construction Section	YES	Competitive Bidding	11/10/2021	11/30/2021	01/22/2022	02/09/2022	GoP	77,825,000.00	-	77,825,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0030 + 000 - K0031 + 388.	Construction Section	YES	Competitive Bidding	11/11/2021	12/01/2021	01/23/2022	02/10/2022	GoP	83,561,000.00	-	83,561,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0031 + 388 - K0032 + 629	Construction Section	YES	Competitive Bidding	10/19/2021	11/08/2021	12/31/2021	01/18/2022	GoP	78,279,000.00	-	78,279,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0034 + 459 - K0035 + 680	Construction Section	YES	Competitive Bidding	10/27/2021	11/16/2021	01/08/2022	01/27/2022	GoP	76,628,000.00	-	76,628,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0037 + 000 - K0038 + 626	Construction Section	YES	Competitive Bidding	10/21/2021	11/10/2021	01/02/2022	01/21/2022	GoP	85,669,000.00	-	85,669,000.00	Road Widening including Drainage

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-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0055 + 000 - K0056 + 372	Construction Section	YES	Competitive Bidding	10/26/2021	11/15/2021	01/07/2022	01/26/2022	GoP	85,544,000.00	-	85,544,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0057 + 681 - K0059 + 020	Construction Section	YES	Competitive Bidding	11/10/2021	11/30/2021	01/22/2022	02/10/2022	GoP	84,484,000.00	-	84,484,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Guimaras Circumferential Road (S00028GR) K0087 + 000 - K0088 + 303	Construction Section	YES	Competitive Bidding	10/20/2021	11/09/2021	01/01/2022	01/20/2022	GoP	81,652,000.00	-	81,652,000.00	Road Widening including Drainage
-	Road Widening - at Specific Locations along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0062 + 000 - K0063 + 000	Construction Section	YES	Competitive Bidding	11/16/2021	12/06/2021	01/28/2022	02/16/2022	GoP	30,053,000.00	-	30,053,000.00	Road Widening including Drainage
-	PAVING OF SHOULDERS												
-	Off-Carriageway Improvement: Paving of Shoulders - at Specific Locations along Guimaras Circumferential Rd - K0023 + 654 - K0025 + 335	Construction Section	YES	Competitive Bidding	11/30/2021	12/20/2021	02/11/2022	03/02/2022	GoP	28,407,000.00	-	28,407,000.00	Off-Carriage Improvement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	CONCRETE ROAD												
-	Construction of Concrete Road - Sitio Talungon (Tangaw Bridge)- Sitio Tumanda road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasalubong Center, Tumanda Wharf at San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/09/2021	11/29/2021	01/21/2022	02/08/2022	GoP	90,000,000.00	-	90,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Cansilayan-Tanag access leading to Navalas Church , Roca Encantada at Brgy. Cansilayan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/05/2021	10/25/2021	12/17/2021	01/04/2022	GoP	7,850,000.00	-	7,850,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set, and Woodland Bike Park, Brgy. Ayangan, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/09/2021	11/29/2021	01/21/2022	02/08/2022	GoP	13,000,000.00	-	13,000,000.00	Construction of Concrete Road

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Concrete Road - Sta. Teresa - Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2021	12/06/2021	01/28/2022	02/15/2022	GoP	39,000,000.00	-	39,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Access Road to Cabalagnan Fish Landing Facility, Brgy. Cabalagnan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/05/2021	10/25/2021	12/17/2021	01/04/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Sitio Sibunag Road, Barangay Alegria, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/12/2021	11/01/2021	12/24/2021	01/11/2022	GoP	6,500,000.00	-	6,500,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Barangay San Isidro-Malbang Road, Barangay Alegria, Barangay San Isidro and Barangay Alegria, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/26/2021	11/15/2021	01/07/2022	01/25/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Concrete Road - Construction of Barangay San Roque- Barangay Tastasan Road, Barangay San Roque and Barangay Tastasan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2021	12/06/2021	01/28/2022	02/15/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Barangay Tanglad- Barangay Ayangan-Barangay Maabay Road, Barangay Tanglad, Barangay Ayangan and Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2021	11/30/2021	01/22/2022	02/09/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Sitio Bangkiling-Sitio Cabungahan, Barangay Magsaysay, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2021	12/20/2021	02/11/2022	03/01/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Sitio Hulot, Barangay Poblacion-Sitio Tarog, Barangay Alaguisoc Road, Barangay Poblacion and Barangay Alaguisoc, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2021	11/20/2021	01/22/2022	02/09/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Concrete Road - Construction of Sitio Lusay, Barangay Lawi Road, Barangay Lawi, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/23/2021	12/13/2021	02/04/2022	02/22/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Sitio Pag-asa to Sitio Toong Road, Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/23/2021	12/13/2021	02/04/2022	02/22/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	MULTI-PURPOSE BUILDING												
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building (Indigenous People Tribal Hall), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/08/2021	10/28/2021	12/20/2021	01/07/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay Canhawan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/15/2021	11/04/2021	12/27/2021	01/14/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building

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MEREDITH L. CURTON
 Head, BAC Secretariat

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Constanca, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	10/20/2021	11/09/2021	01/01/2022	01/19/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Guiwanon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2021	11/17/2021	01/09/2022	01/27/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Igdarapdap, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/12/2021	11/01/2021	12/24/2021	01/11/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Lawi, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/04/2021	11/24/2021	01/16/2022	02/03/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/02/2021	11/22/2021	01/14/2022	02/01/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi Purpose Building

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay Morobuan, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/05/2021	11/25/2021	01/17/2022	02/05/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay New Poblacion, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/19/2021	11/08/2021	12/31/2021	01/19/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay Old Poblacion, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/07/2021	10/27/2021	12/19/2021	01/07/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay San Antonio, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/07/2021	11/27/2021	01/19/2022	02/07/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi- Purpose Building, Barangay Sta. Teresa, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/23/2021	11/12/2021	01/04/2022	01/23/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building

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-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Guimaras State College, Barangay Mclain, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2021	11/30/2021	01/22/2022	02/10/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Paaralan ng Buhay ng La Orca, Barangay Oracon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2021	11/17/2021	01/09/2022	01/28/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Land Transportation Office Building), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/04/2021	10/24/2021	12/16/2021	01/04/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Legislative Hall), Barangay Dasal, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/18/2021	11/07/2021	12/30/2021	01/18/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi Purpose Building

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-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Dasal, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/12/2021	12/02/2021	01/24/2022	02/12/2022	GoP	5,500,000.00	-	5,500,000.00	Construction of Multi Purpose Building
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay La paz, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/19/2021	12/09/2021	01/31/2022	02/19/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Road Slope Protection
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/22/2021	11/11/2021	01/03/2022	01/22/2022	GoP	8,000,000.00	-	8,000,000.00	Construction of Multi Purpose Building
-	SUB-TOTAL 1	-	-	-	-	-	-	-	-	1,104,645,000	-	-	-

GOODS													
-	Purchase of Common Office Supplies, Office Devices and Computer Supplies/Consumables for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	429,016.00	429,016.00	-	-

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-	Purchase of Common Office Supplies and Common Computer Supplies/Consumables for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	1,045,195.00	1,045,195.00	-	-
-	Purchase of Common Computer Supplies/Consumables and Common Office Supplies for use of Finance Section, this Office	Finance Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	344,645.00	344,645.00	-	-
-	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	33,050.00	33,050.00	-	-
-	Purchase of Construction Supplies/Materials for use of Construction Section, this Office	Construction Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	50,000.00	50,000.00	-	-
-	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	602,009.00	602,009.00	-	-

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Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of five (5) sets Desktop Computer and Uninterruptible Power Supply (UPS) for use of various Sections, this Office	various Sections	NO	PUBLIC BIDDING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	756,000.00	756,000.00	-	-
-	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	31,400.00	31,400.00	-	-
-	Purchase of Common Office Supplies and Common Computer Supplies/Consumables for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	996,195.00	996,195.00	-	-
-	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	228,054.00	228,054.00	-	-

Submitted by:


MEREDITH L. CURTON
 Head, BAC Secretariat

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of three (3) sets Desktop Computer (Specialized app), two(2) units Laptop (Specialized app, one (1) unit Laptop (Admin use), seven (7) units Printer and twelve (12) Uninterruptible Power Supply for use of various Sections, this Office	various Sections	NO	PUBLIC BIDDING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	1,949,000.00	1,949,000.00	-	-
-	Purchase of ICT Supplies/Consumables for use of various Sections, this Office	various Sections	NO	PUBLIC BIDDING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	124,090.00	124,090.00	-	-
-	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	EAO	35,550.00	35,550.00	-	-
-	SUB-TOTAL 2	-	-	-	-	-	-	-	-	6,624,204.00	-	-	-

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CONSULTING SERVICES										-	-	-	-	-
-	22GECS01 - Consultancy Services for the Conduct of Geotechnical Investigation of the following projects, to Wit: 1) Widening of Sibunag Br. (B00014GR) along Guimaras Circumferential Rd., 2) Construction of Flood Control/Shoreline Protection, Brgy. Cabalagnan, Nueva Valencia, Guimaras, 3) Construction of Nueva Valencia Esplanade, Brgy. Igang, Nueva Valencia, Guimaras	Planning and Design Section	Yes	Competitive Bidding	08/13/2021	09/27/2021	10/25/2021	11/10/2021	GOP	720,000.00	-	720,000.00	Consultancy Services for the Conduct of Geotechnical Investigation	
-	SUB-TOTAL 3	-	-	-	-	-	-	-	-	720,000.00	-	-	-	
-	GRAND TOTAL 1+2+3	-	-	-	-	-	-	-	-	1,111,989,204.00	-	-	-	

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

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