



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

(CONSOLIDATED) INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND RELATED SERVICES FOR FY 2019

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
REGIONAL OFFICE XII												
ADMINISTRATIVE DIVISION												
	Common Office Supplies	admin	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	2,520,234.04			
	Common Office Devices	admin	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	9,427.80			
	IT Supplies	admin	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,173,686.00			
	Common Jantorial Supplies	admin	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	109,091.00			
	Common Office Equipment	admin	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	811,785.00			
	Fire Extinguisher	admin	SHOPPING					NEP 2019	304,200.00			
	Ink/Toner	admin	DIRECT CONTRACTING	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	583,880.00			
	Repair/Maintenance for Kyocera Copier Machine	admin	SMALL VALUE PROCUREMENT	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	10,000.00			
	Repair/Maintenance for Airconditions/Computers/Printer	admin	SMALL VALUE PROCUREMENT	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	25,000.00			
	Repair/Maintenance for Office Equipment	admin	SMALL VALUE PROCUREMENT	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	50,000.00			
	Honorarium (Speakers)	admin	DIRECT CONTRACTING	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	300,000.00			
	Catering Services	admin	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,950,000.00			
	Contingency	admin							680,000.00			
	TOTAL (ADMINISTRATIVE DIVISION)								8,527,303.84			
CONSTRUCTION DIVISION												
	COMMON OFFICE SUPPLIES(1st Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	149,745.89			
	COMMON OFFICE SUPPLIES(2ND Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	258,735.89			
	COMMON OFFICE SUPPLIES(3RD Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	177,145.89			
	COMMON OFFICE SUPPLIES(4TH Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	149,645.89			

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	COMMON OFFICE DEVICES(1st Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	2,174.70			
	COMMON OFFICE DEVICES(2nd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	1,484.70			
	COMMON JANITORIAL SUPPLIES (1st Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	12,631.80			
	COMMON JANITORIAL SUPPLIES (2nd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	19,846.10			
	COMMON JANITORIAL SUPPLIES (3rd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	12,431.80			
	COMMON JANITORIAL SUPPLIES (4th Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	10,910.55			
	COMMON OFFICE EQUIPMENT(1st Quarter)	Construction Div.	SHOPPING	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	61,657.39			
	COMMON OFFICE EQUIPMENT(2nd Quarter)	Construction Div.	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,392,198.56			
	COMMON OFFICE EQUIPMENT(3rd Quarter)	Construction Div.	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	2,268.00			
	COMMON OFFICE EQUIPMENT(4th Quarter)	Construction Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	2,268.00			
	COMMON COMPUTER SUPPLIES(1st Quarter)	Construction Div.	SHOPPING	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	16,010.00			
	COMMON COMPUTER SUPPLIES(2nd Quarter)	Construction Div.	SHOPPING	15-Oct-18	20-Oct-18	30-Oct-18	04-Nov-18	NEP 2019	94,615.00			
	COMMON COMPUTER SUPPLIES(3rd Quarter)	Construction Div.	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	950.00			
	COMMON COMPUTER SUPPLIES(4th Quarter)	Construction Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	950.00			
	COMMON ELECTRICAL SUPPLIES(1st Quarter)	Construction Div.	SHOPPING	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	26,575.00			
	COMMON ELECTRICAL SUPPLIES(2nd Quarter)	Construction Div.	SHOPPING	15-Oct-18	20-Oct-18	30-Oct-18	04-Nov-18	NEP 2019	35,775.00			
	COMMON ELECTRICAL SUPPLIES(3rd Quarter)	Construction Div.	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	225.00			
	COMMON ELECTRICAL SUPPLIES(4th Quarter)	Construction Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	225.00			
	CATERING (WITH SNACKS) FOR MEETING(1st Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	243,750.00			
	CATERING (WITH SNACKS) FOR MEETING(2nd Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	243,750.00			
	CATERING (WITH SNACKS) FOR MEETING(3rd Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	243,750.00			
	CATERING (WITH SNACKS) FOR MEETING(4th Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	243,750.00			
	TONER FOR KYOCERA	Construction Div.	DIRECT CONTRACTING	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	360,000.00			
	TONER FOR GESTETNER	Construction Div.	DIRECT CONTRACTING	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	3,210,000.00			
	INK/TONER	Construction Div.	SHOPPING	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	466,000.00			
	FIXTURES AND FURNITURE(1st Quarter)	Construction Div.	SHOPPING	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	44,735.00			
	FIXTURES AND FURNITURE(2nd Quarter)	Construction Div.	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	75,355.00			
	FIXTURES AND FURNITURE(3rd Quarter)	Construction Div.	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	43,515.00			
	FIXTURES AND FURNITURE(4th Quarter)	Construction Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	25,575.00			
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (1st Quarter)	Construction Div.	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,582,750.00			
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (2nd Quarter)	Construction Div.	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,739,250.00			

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	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (3rd Quarter)	Construction Div.	PUBLIC BIDDING	05-Aug-19	27-Aug-19	17-Sep-19	02-Oct-19	NEP 2019	1,415,250.00			
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (4th Quarter)	Construction Div.	PUBLIC BIDDING	07-Oct-19	29-Oct-19	19-Nov-19	04-Dec-19	NEP 2019	1,406,250.00			
	1. Repair and Maintenance of Aircon Units Const. Div.	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	200,000.00			
	2. Repair and Maintenance of Printer Gestetner	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	150,000.00			
	3. Repair and Maintenance of Printer ECOSYS FS-C8520 MFP	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	40,000.00			
	4. Repair and Maintenance of Printers MP C2011 et. Al	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	200,000.00			
	VEHICLE PARTS AND REPAIR (HYUNDAI SANTA FE LGV-643)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	250,000.00			
	VEHICLE PARTS AND REPAIR (MITSUBISHI STRADA LGV-327)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	250,000.00			
	VEHICLE PARTS AND REPAIR (MITSUBISHI STRADA MEX-689)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	250,000.00			
	Contingencies								1,511,215.02			
	TOTAL (CONSTRUCTION DIVISION)								16,623,365.18			
Equipment Management Division												
	Office Supplies	EMD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	667,218.04			
	Security Services	EMD	PUBLIC BIDDING	08-Oct-18	30-Oct-18	28-Jan-19	12-Feb-19	NEP 2019	5,150,575.68			
	IT Equipment	EMD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	640,000.00			
	Shop Use	EMD	SMALL VALUE PROCUREMENT	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	137,169.49			
	Maintenance of Service Vehicle	EMD	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	212,930.00			
	Office Equipment	EMD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	150,000.00			
	Maintenance and Repair of Dredge Equipment	EMD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	5,563,823.00			
	Contingency								1,252,171.63			
	Total Budget Amount								13,773,887.84			
FINANCE DIVISION												
	Common Office Supplies	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	221,054.68			
	Common Office Devices	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	18,798.60			
	IT Supplies	FINANCE DIV.	DIRECT CONTRACTING	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	660,000.00			
	Common Janitorial Supplies	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	12,683.22			
	Common Office Equipment	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	214,000.00			
	Audio and Visual Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	82,000.00			
	Repair/Maint. Motor Vehicles	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	357,500.00			
	Repair/Maint. IT Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	300,000.00			
	Repair/Maint. Office Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	300,000.00			
	Catering	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	350,000.00			

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	Contingencies								350,000.00			
	Total Budget Amount								2,866,036.50			
LEGAL DIVISION												
	Office Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	316,236.00			
	Common Computer Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	187,578.20			
	Office Equipment	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	240,000.00			
	Office Device	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	13,551.84			
	Survey Equipment	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	201,142.00			
	Office Furniture	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	1,159,300.00			
	Janitorial Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	39,188.00			
	TONER KYOCERA		Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	649,550.00			
	Electrical Supplies	LEGAL DIV.	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	700.00			
	REPAIR AND MAINTENANCE											
	Fuel	LEGAL DIV.	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	192,500.00			
	Maintenance of Vehicle	LEGAL DIV.	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	146,400.00			
	Repair of vehicle service for legal staff	LEGAL DIV.	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	100,000.00			
	CONTINGENCY								300,000.00			
	GRAND TOTAL								3,546,146.04			
MAINTENANCE DIVISION												
	OFFICE SUPPLIES											
	COMMON OFFICE SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	15,462.00			
	OFFICE SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	82,443.70			
	COMMON OFFICE SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	27,161.70			
	OFFICE SUPPLIES(4th Quarter)	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	152,050.42			
	COMMON JANITORIAL SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	9,693.55			
	JANITORIAL SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	09-Jul-19	14-Jul-19	24-Jul-19	29-Jul-19	NEP 2019	9,114.60			
	COMMON JANITORIAL SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	9,693.55			
	JANITORIAL SUPPLIES4th Quarter)	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	13,616.95			
	COMMON COMPUTER SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	4,194.00			
	COMPUTER SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	09-Jul-19	14-Jul-19	24-Jul-19	29-Jul-19	NEP 2019	16,916.25			
	TONER FOR KYOCERA (3RD QTR)	Maintenance Div.	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	241,450.00			

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	COMMON COMPUTER SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	58,035.15			
	COMPUTER SUPPLIES(4th Quarter)	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	16,916.25			
	TONER FOR KYOCERA (4th Quarter)	Maintenance Div.	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	322,795.00			
	OFFICE DEVICES (4th Quarter)	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	27,361.50			
	KITCHENWARES 4th Quarter	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	1,188.00			
	IT EQUIPMENTS 4th Quarter	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	525,000.00			
	SURVEY DEVICES/EQUIPMENTS 4th Quarter	Maintenance Div.	SHOPPING	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	23,119.80			
	CONSTRUCTION MATERIALS 4th Quarter	Maintenance Div.	Small Value Procurement	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	883.30			
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 3rd Quarter	Maintenance Div.	PUBLIC BIDDING	05-Aug-19	27-Aug-19	17-Sep-19	02-Oct-19	NEP 2019	3,520,000.00			
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 4th Quarter	Maintenance Div.	PUBLIC BIDDING	05-Aug-19	27-Aug-19	17-Sep-19	02-Oct-19	NEP 2019	3,520,000.00			
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 3rd Quarter	Maintenance Div.	Small Value Procurement	09-Jul-19	14-Jul-19	24-Jul-19	29-Jul-19	NEP 2019	80,000.00			
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 4th Quarter	Maintenance Div.	Small Value Procurement	09-Jul-19	14-Jul-19	24-Jul-19	29-Jul-19	NEP 2019	100,000.00			
	CATERING 1st Quarter	Maintenance Div.	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	24,500.00			
	CATERING 2nd Quarter	Maintenance Div.	Small Value Procurement	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	24,500.00			
	CATERING 3rd Quarter	Maintenance Div.	Small Value Procurement	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	24,500.00			
	CATERING 4th Quarter	Maintenance Div.	Small Value Procurement	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	24,500.00			
	CONTINGENCIES								887,509.57			
	TOTAL (MAINTENANCE DIV.)								9,762,605.29			
COA OFFICE												
	COMMON Office Supplies-1st Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	81,812.71			
	COMMON Office Supplies-2nd Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	54,969.93			
	COMMON Office Supplies-3rd Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	54,376.86			
	COMMON Office Supplies-4th Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	54,376.86			
	Office Supplies-1st Quarter	AUDIT TEAM LEADER OFFICE	Shopping	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	94,782.60			
	Office Supplies-2nd Quarter	AUDIT TEAM LEADER OFFICE	Shopping	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	80,733.40			
	Office Supplies-3rd Quarter	AUDIT TEAM LEADER OFFICE	Shopping	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	75,585.40			
	Office Supplies-4th Quarter	AUDIT TEAM LEADER OFFICE	Shopping	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	75,585.40			
	Contingency							NEP 2019	100,000.00			
	Total								672,223.16			
PLANNING AND DESIGN DIVISION												
	First Quarter											
	AIRCON CLEANING	PDD	Shopping	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	3,000.00			
	FUEL	PDD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	5,000,000.00			

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	VEHICLE PARTS & MAINTENANCE	PDD	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	730,035.50			
	ELECTRICAL SUPPLIES	PDD	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	59,646.95			
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	372,500.00			
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							616,518.25			
	Subtotal								6,781,700.70			
	Second Quarter											
	OFFICE SUPPLIES	PDD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	1,666,464.90			
	MYLAR & PLOTTER PAPERS	PDD	Small Value Procurement	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	919,050.00			
	COMPUTER SUPPLIES	PDD	direct contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	4,552,223.70			
	JANITORIAL SUPPLIES	PDD	Small Value Procurement	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	166,272.80			
	AIRCON CLEANING	PDD	Shopping	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	3,000.00			
	SURVEY SUPPLIES & PPE	PDD	public bidding	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	2,980,936.00			
	SURVEY EQUIPMENTS AND DEVICES	PDD	public bidding	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,270,000.00			
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	449,260.00			
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							1,200,720.74			
	Subtotal								13,207,928.14			
	Third Quarter											
	OFFICE FURNITURES	PDD	Small Value Procurement	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	204,600.00			
	IT DEVICES, PARTS AND EQUIPMENT	PDD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	5,628,145.00			
	AIRCON CLEANING	PDD	Shopping	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	3,000.00			
	TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY	PDD	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	7,913,434.30			
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	308,750.00			
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							1,405,792.93			
	Subtotal								15,463,722.23			
	Fourth Quarter											
	OFFICE SUPPLIES	PDD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	2,578,744.90			
	COMPUTER SUPPLIES (DEVELOP)	PDD	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	1,162,320.00			
	COMPUTER SUPPLIES (GESTETNER)	PDD	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	1,056,000.00			
	COMPUTER SUPPLIES	PDD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,720,103.70			
	JANITORIAL SUPPLIES	PDD	Small Value Procurement	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	165,810.80			
	AIRCON CLEANING	PDD	Shopping	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	3,000.00			
	FUEL	PDD	PUBLIC BIDDING	05-Aug-19	27-Aug-19	17-Sep-19	02-Oct-19	NEP 2019	5,000,000.00			
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	09-Oct-19	14-Oct-19	24-Oct-19	29-Oct-19	NEP 2019	513,100.00			
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							1,219,907.94			
	Subtotal								13,418,987.34			
	GRAND TOTAL (PDD)								48,872,338.41			
QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	Pesticides or Pest Repellents - 2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	4,250.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Pesticides or Pest Repellents-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	4,250.00			
	Solvents-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	5,500.00			
	Solvents-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	5,500.00			
	Color Compounds and Dispersions-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	750.00			
	Paper Materials and Products-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	632,702.90			
	Paper Materials and Products-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	3,750.00			
	Batteries and Cells and Accessories-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	10,500.00			
	Batteries and Cells and Accessories-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	10,500.00			
	Manufacturing Components and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	24,958.28			
	Manufacturing Components and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	8,755.78			
	Heating and Ventilation and Air Circulation-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	10,200.00			
	Measuring and Observing and Testing Equipment-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	2,145.00			
	Cleaning Equipment and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	74,568.40			
	Cleaning Equipment and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	3,120.00			
	Information and Communication Technology (ICT) Equipment and Devices and Accessories- 2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	675,000.00			
	Office Equipment and Accessories and Supplies- 2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	222,548.23			
	Office Equipment and Accessories and Supplies- 3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	11,680.00			
	Printed Publications-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	146.85			
	Consumer Electronics-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	8,000.00			
	Arts and Crafts Equipment and Accessories and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	5,537.95			
	COMMON ELECTRICAL SUPPLIES-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	58,850.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	COMMON OFFICE EQUIPMENT-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	45,000.00			
	COMMON OFFICE SUPPLIES-2nd Quarter	QAHD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	1,533,368.00			
	COMMON OFFICE SUPPLIES-3rd Quarter	QAHD	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	906,184.00			
	COMMON JANITORIAL SUPPLIES-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	66,702.50			
	COMMON JANITORIAL SUPPLIES-3rd Quarter	QAHD	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	52,152.50			
	Office Equipment and Accessories-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	151,400.00			
	Office Supplies-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	212,450.00			
	Office Supplies-3rd Quarter	QAHD	SHOPPING	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	6,800.00			
	COMPUTER Supplies-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	85,000.00			
	Office Furniture-2nd Quarter	QAHD	SHOPPING	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	525,000.00			
	Fuel Additives /Lubricants and Anti- Corrosive - 2nd Quarter	QAHD	PUBLIC BIDDING	15-Oct-18	06-Nov-18	28-Jan-19	12-Feb-19	NEP 2019	2,039,000.00			
	Fuel Additives /Lubricants and Anti- Corrosive - 3rd Quarter	QAHD	SMALL VALUE PROCUREMENT	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	926,000.00			
	Repair and maintenance of Vehicles-2nd Quarter	QAHD	SMALL VALUE PROCUREMENT	10-Jul-19	15-Jul-19	25-Jul-19	30-Jul-19	NEP 2019	91,000.00			
	Contingencies	QAHD							917,299.74			
	TOTAL								9,340,570.13			
) STAFF OFFICE												
	Office Supplies											
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	347,716.40			
	3rd Qtr to 4th Qtr		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	281,699.90			
	COMMON COMPUTER SUPPLIES											
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	601,737.53			
	3rd Qtr to 4th Qtr		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	472,432.20			
	KYOCERA TASKALFA TONER											
	1st Quarter to 2nd Quarter	RD STAFF	Direct Contracting	08-Oct-18	16-Oct-18	14-Jan-19	29-Jan-19	NEP 2019	422,710.00			
	IT EQUIPMENT	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	928,300.00			
	JANITORIAL SUPPLIES											
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	115,960.20			
	3rd Qtr to 4th Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	51,314.80			
	OFFICE DEVICE	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	41,899.00			
	COMMON OFFICE EQUIPMENT											
	1st Qtr to 4th Qtr		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	38,000.00			
	Electrical Supplies		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	5,436.34			

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	IT TOOLS		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	NEP 2019	36,900.00			
	<u>SURVEY EQUIPMENT</u>		SHOPPING		05-Jan-00	15-Jan-00	20-Jan-00	NEP 2019	11,044.00			
	<u>REPAIR AND MAINTENANCE</u>											
	Fuel		Small Value Procurement	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	NEP 2019	200,000.00			
	Emergency Repair for the following Vehicles:											
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	100,000.00			
	2. SGS-438 - For Regional Director Service Vehicle		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	100,000.00			
	Repair and Maintenance of Aircondition Units											
	1. Three (3) Aircondition Units at Conference Room		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	30,000.00			
	2. Eight (11) Aircondition Units at ORD Office		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	120,000.00			
	3. Nine (9) Aircondition Units at Staff Houses		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	100,000.00			
	<u>SECURITY SERVICES</u>											
	Security Service (DPWH RO XII) CY 2018-2019	RD STAFF	PUBLIC BIDDING	08-Oct-18	30-Oct-18	28-Jan-19	12-Feb-19	NEP 2019	1,800,000.00			
	<u>CATERING SERVICES (PROCUREMENT UNIT)</u>											
	Catering Services		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	42,000.00			
	Catering Service for Monthly Execom Meeting		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	210,000.00			
	<u>REPAIR AND MAINTENANCE (ARD OFFICE)</u>											
	Fuel		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	300,000.00			
	Emergency Repair for Service Vehicle		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	200,000.00			
	Repair and maintenance of Aircon Units		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	300,000.00			
	<u>Others (ICTS)</u>											
	Generator Diesel Fuel		Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	50,000.00			
	Generator Preventive Maintenance		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	32,000.00			
	Aircon Service Cleaning		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	6,000.00			
	Aircon Preventive Maintenance		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	8,000.00			
	Catering Services for Monthly Meeting		Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	63,000.00			
	IT Preventive Maintenance Fund		Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	20,000.00			
	<u>REPAIR AND MAINTENANCE (RD OFFICE)</u>											
	Fuel		Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	NEP 2019	200,000.00			
	<u>Catering (Public Information Office)</u>											
	Staff Meeting (60 pax x 12 months)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	324,000.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Executive Meeting (15 pax x 4meetings x 12mnth)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	252,000.00			
	Public Advocacy Seminar		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	36,000.00			
	Budget Partnersip Agreement		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	45,000.00			
	Quarterly Meeting (PIO)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	40,000.00			
	Other Categories											
	Annual Report Printing		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	200,000.00			
	Quarterly Newsletter Printing		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	60,000.00			
	Tarpaulin		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	60,000.00			
	Signages		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	50,000.00			
	CONTINGENCY		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	NEP 2019	1,044,220.92			
	TOTAL (RD STAFF OFFICE)								9,347,371.29			
TOTAL (REGIONAL OFFICE)>>>>									123,331,847.67		#REF!	
COTABATO CITY DISTRICT ENGINEERING OFFICE												
FUND 101	COMMON ELECTRICAL SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	64,410.00		64,410.00	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	33,380.00		33,380.00	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	30,390.00		30,390.00	
	3rd Quarter								640.00		640.00	
	COMMON OFFICE SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	556,551.64		556,551.64	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	252,589.59		252,589.59	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	110,869.07		110,869.07	
	3rd Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	113,860.17		113,860.17	
	4th Quarter								79,232.81		79,232.81	
	COMMON JANITORIAL SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	570,939.98		570,939.98	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	249,878.97		249,878.97	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	106,866.51		106,866.51	
	3rd Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	108,330.23		108,330.23	
	4th Quarter								105,864.27		105,864.27	
	COMMON OFFICE EQUIPMENT	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	36,406.71		36,406.71	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	36244.32		36244.32	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	162.39		162.39	
	CONSUMABLES	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	68,563.44		68,563.44	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	34,281.72		34,281.72	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	-		-	
	CONSUMABLES	DPWH, CCDEO	Shopping	11/29/18 - 12/7/1	12/20/2018	2/1/2019	3/1/2019	NEP	938,171.72		938,171.72	
	1st Quarter							NEP	409,493.28		409,493.28	
	2nd Quarter							NEP	155,351.88		155,351.88	
	3rd Quarter							NEP	169,053.28		169,053.28	
	4th Quarter							NEP	204,273.28		204,273.28	
	CONSUMABLES	DPWH, CCDEO	Direct Contracting	11/29/18 - 12/7/1	12/20/2018	2/1/2019	3/1/2019	NEP	1,085,224.10		1,085,224.10	
	1st Quarter							NEP	533,956.05		533,956.05	
	2nd Quarter							NEP	182,868.00		182,868.00	
	3rd Quarter							NEP	235,972.05		235,972.05	
	4th Quarter							NEP	132,428.00		132,428.00	
	COMMON OFFICE DEVICES	DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	31,109.47		31,109.47	
	1st Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	21,624.86		21,624.86	
	2nd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	6,674.26		6,674.26	
	3rd Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	2,397.31		2,397.31	
	4th Quarter								413.04		413.04	

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks							
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO								
	COMMON OFFICE DEVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, CCDEO	Shopping	1/29/18 - 12/7/18	12/20/2018	2/1/2019	3/1/2019	NEP NEP NEP NEP	10,687.32 8,012.28 2,342.98 96.12 235.94		10,687.32 8,012.28 2,342.98 96.12 235.94								
Sheet Total this Page:									3,362,064.38		3,362,064.38								
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter								DPWH, CCDEO	Shopping	1/29/18 - 12/7/18	12/20/2018	2/1/2019	3/1/2019	NEP NEP	132,185.15 117,176.15 15,009.00		132,185.15 117,176.15 15,009.00	
	INFORMATION TECHNOLOGY PARTS AND DRIVER 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter															DPWH, CCDEO	Public Bidding / Shopping	2/6/18 - 12/14/18	12/27/2018
	OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, CCDEO	Shopping	2/6/18 - 12/14/18	12/27/2018	9/1/2019	10/1/2019	NEP NEP NEP NEP	508,136.40 441,746.40 19,258.30 22,626.30 24,505.40		508,136.40 441,746.40 19,258.30 22,626.30 24,505.40								
	APPLIANCES 1st Quarter								DPWH, CCDEO	Shopping	2/6/18 - 12/14/18	12/27/2018	9/1/2019	10/1/2019	NEP	277,500.00 277,500.00		277,500.00 277,500.00	
	GARMENTS 1st Quarter	DPWH, CCDEO	Shopping	2/6/18 - 12/14/18	12/27/2018	9/1/2019	10/1/2019	NEP								44,100.00 44,100.00		44,100.00 44,100.00	
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES 1st Quarter 2nd Quarter	DPWH, CCDEO	Shopping	2/13/18 - 12/21/18	4/1/2019	11/1/2019	01/14/2019	NEP	12,120.00 -		12,120.00 -								
	COMPUTER EQUIPMENT AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter								DPWH, CCDEO	Direct Contracting	2/13/18 - 12/21/18 2nd Qtr. 2019 3rd Qtr. 2019	4/1/2019 2nd Qtr. 2019 3rd Qtr. 2019	11/1/2019 2nd Qtr. 2019 3rd Qtr. 2019	01/14/2019 2nd Qtr. 2019 3rd Qtr. 2019	NEP NEP NEP	682,668.98 388,000.00 7,500.00 287,168.98		682,668.98 388,000.00 7,500.00 287,168.98	
	COMPUTER EQUIPMENT AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, CCDEO	Public Bidding / Shopping	1/02/19 - 01/09/19 2nd Qtr. 2019 3rd Qtr. 2019 4th Qtr. 2019	01/29/2019 2nd Qtr. 2019 3rd Qtr. 2019 4th Qtr. 2019	4/2/2019 2nd Qtr. 2019 3rd Qtr. 2019 4th Qtr. 2019	5/2/2019 2nd Qtr. 2019 3rd Qtr. 2019 4th Qtr. 2019	NEP NEP NEP NEP								1,365,450.00 1,106,950.00 246,000.00 6,500.00 6,000.00		1,365,450.00 1,106,950.00 246,000.00 6,500.00 6,000.00	
	COMMON OFFICE EQUIPMENT AND ACCESSORIES 1st Quarter								DPWH, CCDEO	Shopping	2/13/18 - 12/21/18	4/1/2019	11/1/2019	01/14/2019	NEP	3,500.00 3,500.00		3,500.00 3,500.00	
	COMMON JANITORIAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter	DPWH, CCDEO	Shopping	12/13/18 - 12/21/18 2nd Qtr. 2019 3rd Qtr. 2019	4/1/2019 2nd Qtr. 2019 3rd Qtr. 2019	11/1/2019 2nd Qtr. 2019 3rd Qtr. 2019	01/14/2019 2nd Qtr. 2019 3rd Qtr. 2019	NEP NEP NEP								1,357.94 691.96 325.98 340.00		1,357.94 691.96 325.98 340.00	
	REPAIR MAINTENANCE AND OTHER OPERATING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter								DPWH, CCDEO	Shopping	2/20/18 - 12/27/18 4th Qtr. 2019	01/15/2019 4th Qtr. 2019	01/24/2019 4th Qtr. 2019	01/25/2019 4th Qtr. 2019	NEP	23,200.00 7,200.00 - 16,000.00		23,200.00 7,200.00 - 16,000.00	
	KITCHEN WARES AND SUPPLIES 1st Quarter	DPWH, CCDEO	Shopping	2/20/18 - 12/27/18	01/15/2019	01/24/2019	01/25/2019	NEP								500.00 500.00		500.00 500.00	
	CLEANING EQUIPMENTS AND SUPPLIES 1st Quarter 2nd Quarter	DPWH, CCDEO	Shopping	2/20/18 - 12/27/18 2nd Qtr. 2019	01/15/2019 2nd Qtr. 2019	01/24/2019 2nd Qtr. 2019	01/25/2019 2nd Qtr. 2019	NEP NEP	165,200.00 82,600.00 82,600.00		165,200.00 82,600.00 82,600.00								
	FUEL/FUELS ADDITIVES & LUBRICANTS & ANTI-CORROSIVE 1st Quarter								DPWH, CCDEO	Shopping	2/20/18 - 12/27/18	01/15/2019	01/24/2019	01/25/2019	NEP	300,000.00 300,000.00		300,000.00 300,000.00	
Sheet Total this Page:									4,976,415.47 25,900.00		4,976,415.47 25,900.00								
	SERVICES																		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO			
	1st Quarter	DPWH, CCDEO	Shopping	1/02/19 - 01/09/19	01/29/2019	4/2/2019	5/2/2019	NEP	12,950.00		12,950.00			
	2nd Quarter								-		-			
	3rd Quarter					3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	12,950.00		12,950.00	
	SECURITY SERVICES	DPWH, CCDEO	Public Bidding	1/02/19 - 01/09/19	01/29/2019	4/2/2019	5/2/2019	NEP	1,440,000.00		1,440,000.00			
	1st Quarter									1,440,000.00		1,440,000.00		
	OTHER CATEGORIES	DPWH, CCDEO	Shopping	1/02/19 - 01/09/19	01/29/2019	4/2/2019	5/2/2019	NEP	180,000.00		180,000.00			
	1st Quarter									50,000.00		50,000.00		
	2nd Quarter					2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	50,000.00		50,000.00	
	3rd Quarter					3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	40,000.00		40,000.00	
	4th Quarter					4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	40,000.00		40,000.00	
	FURNITURE	DPWH, CCDEO	Shopping	1/02/19 - 01/09/19	01/29/2019	4/2/2019	5/2/2019	NEP	29,000.00		29,000.00			
	1st Quarter									29,000.00		29,000.00		
Sheet Total this Page:									1,674,900.00					
TOTAL									10,013,379.85					
CONTINGENCY									1,001,337.98					
TOTAL (COTABATO CITY DISTRICT ENGINEERING OFFICE)>>>>									11,014,717.83					
COTABATO 1ST DISTRICT ENGINEERING OFFICE														
	OFFICE OF D.E., A.D.E. & ADMINISTRATIVE SECT.													
	OFFICE SUPPLIES													
	FIRST QUARTER	Admin Sect.	Public Bidding	1/2018-10/22/2018	10/22/2018	1/21/2019	1/23/2019	NEP	2,170,910.59		2,170,910.59	Office Supplies.		
	SECOND QUARTER	Admin Sect.	Public Bidding	1/2018-11/20/2018	11/20/2018	3/28/2019	4/1/2019	NEP	2,341,565.00		2,341,565.00	Office Supplies.		
	THIRD QUARTER	Admin Sect.	Public Bidding	26/2019-12/17/2019	12/17/2018	6/27/2019	7/1/2019	NEP	1,489,696.59		1,489,696.59	Office Supplies.		
	FOURTH QUARTER	Admin Sect.	Public Bidding	7/2019-1/28/2020	1/28/2019	9/26/2019	9/30/2019	NEP	1,060,430.00		1,060,430.00	Office Supplies.		
	OFFICE EQUIPMENT													
	FIRST QUARTER	Admin Sect.	Public Bidding	1/2018-10/22/2018	10/22/2018	1/21/2019	1/23/2019	NEP	30,000.00		30,000.00	Office Equipment		
	SECOND QUARTER	Admin Sect.	Public Bidding	1/2018-11/20/2018	11/20/2018	3/28/2019	4/1/2019	NEP	812,068.75		812,068.75	Office Equipment		
	THIRD QUARTER	Admin Sect.	Public Bidding	26/2019-12/17/2019	12/17/2018	6/27/2019	7/1/2019	NEP	776,350.00		776,350.00	Office Equipment		
	FOURTH QUARTER	Admin Sect.	Public Bidding	7/2019-1/28/2020	1/28/2019	9/26/2019	9/30/2019	NEP	50,000.00		50,000.00	Office Equipment		
	FUEL & LUBRICANTS													
	FIRST QUARTER	ADE's Office	Public Bidding	1/2018-10/22/2018	10/22/2018	1/21/2019	1/23/2019	NEP	90,625.00		90,625.00	Fuel & Lubs.		
	THIRD QUARTER	ADE's Office	Public Bidding	26/2019-12/17/2019	12/17/2018	6/27/2019	7/1/2019	NEP	90,625.00		90,625.00	Fuel & Lubs.		
	SERVICES													
	Delivery/Provision of Complete Security Service 24/7													
	FIRST QUARTER	Admin Sect.	Public Bidding	1/2018-10/22/2018	10/22/2018	1/21/2019	1/23/2019	NEP	568,589.76		568,589.76	Security Guard		
	SECOND QUARTER	Admin Sect.	Public Bidding	1/2018-11/20/2018	11/20/2018	3/28/2019	4/1/2019	NEP	568,589.76		568,589.76	Security Guard		
	THIRD QUARTER	Admin Sect.	Public Bidding	26/2019-12/17/2019	12/17/2018	6/27/2019	7/1/2019	NEP	568,589.76		568,589.76	Security Guard		
	FOURTH QUARTER	Admin Sect.	Public Bidding	7/2019-1/28/2020	1/28/2019	9/26/2019	9/30/2019	NEP	568,589.76		568,589.76	Security Guard		
	REPAIR OF OFFICE EQUIPMENT	Admin Sect.	Alternative Methods	-	-	-	-	NEP	50,000.00		50,000.00	Repair of Office Equipment		
	WATER,ELECTRIC BILL & MAILLING	Admin Sect.	Alternative Methods	-	-	-	-	NEP	2,000,000.00		2,000,000.00	Electric Water Bills & Mailings		
	TELEPHONE & CABLE BILL	Admin Sect.	Alternative Methods	-	-	-	-	NEP	200,000.00		200,000.00	Telephone Bills		
	GSIS INSURANCE/LTO/ EMISSION TEST	Admin Sect.	Alternative Methods	-	-	-	-	NEP	200,000.00		200,000.00	Insurance/LTO Emission Test		
	FIDELITY BOND	Admin Sect.	Alternative Methods	-	-	-	-	NEP	300,000.00		300,000.00	Fidelity Bond		
	CONSTRUCTION SECTION													
	OFFICE SUPPLIES													
	FIRST QUARTER	Const. Sect.	Public Bidding	1/2018-10/22/2018	10/22/2018	1/21/2019	1/23/2019	NEP	1,397,079.12		1,397,079.12	Office Supplies		
	SECOND QUARTER	Const. Sect.	Public Bidding	1/2018-11/20/2018	11/20/2018	3/28/2019	4/1/2019	NEP	1,397,079.12		1,397,079.12	Office Supplies		

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	THIRD QUARTER	Const. Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	1,397,079.12		1,397,079.12	Office Supplies
	FOURTH QUARTER	Const. Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	1,397,079.12		1,397,079.12	Office Supplies
	FUEL & LUBRICANTS											
	FIRST QUARTER	Const. Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	480,496.00		480,496.00	Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	480,496.00		480,496.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	480,496.00		480,496.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	480,496.00		480,496.00	Fuel & Lubricants
	OFFICE I.T. EQUIPMENT											
	FIRST QUARTER	Const. Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	1,197,600.00		1,197,600.00	Office I.T. Equipment
	SECOND QUARTER	Const. Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	644,000.00		644,000.00	Office I.T. Equipment
	SPARE PARTS											
	SECOND QUARTER	Const. Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	40,917.25		40,917.25	Spare Parts
	THIRD QUARTER	Const. Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	40,917.25		40,917.25	Spare Parts
	FOURTH QUARTER	Const. Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	40,917.25		40,917.25	Spare Parts
	Lumpsum for Emergency Purchase of Spare Parts	Const. Sect.	Public Bidding	-	-	-	-	NEP	488,050.00		488,050.00	Spare Parts
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	Const. Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Minsaad	768,812.66		768,812.66	Service Vehicle Rental
	SECOND QUARTER	Const. Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	GAA	778,797.24		778,797.24	Service Vehicle Rental
	THIRD QUARTER	Const. Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Minsaad	788,781.82		788,781.82	Service Vehicle Rental
	FOURTH QUARTER	Const. Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	GAA	798,766.40		798,766.40	Service Vehicle Rental
	FINANCIAL MANAGEMENT SECT.											
	OFFICE SUPPLIES											
	FIRST QUARTER	FMS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	239,145.00		239,145.00	Office Supplies
	SECOND QUARTER	FMS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	133,985.00		133,985.00	Office Supplies
	THIRD QUARTER	FMS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	175,835.00		175,835.00	Office Supplies
	FOURTH QUARTER	FMS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	58,440.00		58,440.00	Office Supplies
	QUALITY ASSURANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	227,110.00		227,110.00	Office Supplies
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	185,980.00		185,980.00	Office Supplies
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	171,505.00		171,505.00	Office Supplies
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	171,505.00		171,505.00	Office Supplies
	OFFICE EQUIPMENT											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	72,650.00		72,650.00	Office Equipment
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	49,850.00		49,850.00	Office Equipment
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	2,400.00		2,400.00	Office Equipment
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	19,680.00		19,680.00	Office Equipment
	LABORATORY CHEMICALS											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	27,750.00		27,750.00	Laboratory Chemicals
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	14,000.00		14,000.00	Laboratory Chemicals
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	14,000.00		14,000.00	Laboratory Chemicals
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	14,000.00		14,000.00	Laboratory Chemicals
	FUEL & LUBRICANTS											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	457,907.50		457,907.50	Fuel & Lubricants
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	457,907.50		457,907.50	Fuel & Lubricants
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	457,907.50		457,907.50	Fuel & Lubricants
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	457,907.50		457,907.50	Fuel & Lubricants
	SPARE PARTS											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	309,355.00		309,355.00	Spare Parts
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	8,505.00		8,505.00	Spare Parts

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	8,505.00		8,505.00	Spare Parts
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	8,505.00		8,505.00	Spare Parts
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	QAS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	NEP	278,659.52		278,659.52	Service Vehicle Rental
	SECOND QUARTER	QAS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	NEP	278,659.52		278,659.52	Service Vehicle Rental
	THIRD QUARTER	QAS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	NEP	291,929.02		291,929.02	Service Vehicle Rental
	FOURTH QUARTER	QAS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	NEP	269,813.19		269,813.19	Service Vehicle Rental
	MAINTENANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	421,060.00	421,060.00		Office Supplies
	SECOND QUARTER	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	410,050.00	410,050.00		Office Supplies
	THIRD QUARTER	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	344,500.00	344,500.00		Office Supplies
	FOURTH QUARTER	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	267,910.00	267,910.00		Office Supplies
	SPARE PARTS											
	FIRST QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	133,183.40	133,183.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	156,945.83	156,945.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	86,272.50	86,272.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	443,394.67	443,394.67		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	108,436.67	108,436.67		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	434,319.70	434,319.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	52,447.50	52,447.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	102,543.79	102,543.79		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	ROUT. MAINT.	374,110.00	374,110.00		Spare Parts
	SECOND QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	122,803.40	122,803.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	41,979.17	41,979.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	59,412.50	59,412.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	318,734.67	318,734.67		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	50,616.11	50,616.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	212,366.30	212,366.30		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	39,062.88	39,062.88		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	265,090.00	265,090.00		Spare Parts
	THIRD QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	115,397.93	115,397.93		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	60,479.17	60,479.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	67,215.83	67,215.83		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	283,181.50	283,181.50		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	41,416.11	41,416.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	196,902.00	196,902.00		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	38,720.21	38,720.21		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	195,440.00	195,440.00		Spare Parts
	FOURTH QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	115,331.26	115,331.26		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	62,245.83	62,245.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	72,109.17	72,109.17		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	1,369,346.17	1,369,346.17		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	55,056.11	55,056.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	451,124.70	451,124.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	27,957.50	27,957.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	53,947.12	53,947.12		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	311,460.00	311,460.00		Spare Parts
	MATERIALS											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	7,826,995.56	7,826,995.56		Materials for Projects
	SECOND QUARTER	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	7,825,995.56	7,825,995.56		Materials for Projects

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	THIRD QUARTER	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	7,484,154.44	7,484,154.44		Materials for Projects
	FOURTH QUARTER	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	7,484,154.44	7,484,154.44		Materials for Projects
	FUEL & LUBRICANTS											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	Rout. Maint.	3,462,026.00	3,462,026.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	Rout. Maint.	3,457,026.00	3,457,026.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	Rout. Maint.	3,456,974.00	3,456,974.00		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	Rout. Maint.	3,456,974.00	3,456,974.00		Fuel & Lubricants
	PLANNING & DESIGN SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	PDS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	PDE	665,830.00		665,830.00	Office Supplies
	SECOND QUARTER	PDS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	PDE	562,309.00		562,309.00	Office Supplies
	THIRD QUARTER	PDS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	PDE	576,500.00		576,500.00	Office Supplies
	FOURTH QUARTER	PDS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	PDE	562,309.00		562,309.00	Office Supplies
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	PDS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	RBIA	134,686.80		134,686.80	Service Vehicle Rental
	SECOND QUARTER	PDS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	RBIA	134,686.80		134,686.80	Service Vehicle Rental
	THIRD QUARTER	PDS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	PDE	134,686.80		134,686.80	Service Vehicle Rental
	FOURTH QUARTER	PDS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	PDE	134,686.80		134,686.80	Service Vehicle Rental
	TOOLS & EQUIPMENT											
	FIRST QUARTER	PDS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	PDE	150,240.00		150,240.00	Tools & Office Equipments
	SECOND QUARTER	PDS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	PDE	79,560.00		79,560.00	Tools & Office Equipments
	THIRD QUARTER	PDS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	PDE	23,560.00		23,560.00	Tools & Office Equipments
	FOURTH QUARTER	PDS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	PDE	23,560.00		23,560.00	Tools & Office Equipments
	SPARE PARTS											
	SECOND QUARTER	PDS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	PDE	68,000.00		68,000.00	Tools & Office Equipments
	THIRD QUARTER	PDS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	PDE	8,000.00		8,000.00	Tools & Office Equipments
	FOURTH QUARTER	PDS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	PDE	4,000.00		4,000.00	Tools & Office Equipments
	FUEL & LUBRICANTS											
	FIRST QUARTER	PDS	Public Bidding	1/2018-10/22/20	10/22/2018	1/21/2019	1/23/2019	RBIA	225,650.00		225,650.00	Fuel & Lubricants
	SECOND QUARTER	PDS	Public Bidding	1/2018-11/20/20	11/20/2018	3/28/2019	4/1/2019	BMS	225,650.00		225,650.00	Fuel & Lubricants
	THIRD QUARTER	PDS	Public Bidding	26/2019-12/17/2	12/17/2018	6/27/2019	7/1/2019	RBIA	225,650.00		225,650.00	Fuel & Lubricants
	FOURTH QUARTER	PDS	Public Bidding	7/2019-1/28/20	1/28/2019	9/26/2019	9/30/2019	RBIA	225,650.00		225,650.00	Fuel & Lubricants
TOTAL (COTABATO 1ST DISTRICT ENGINEERING OFFICE)>>>>												
88,506,726.47												
52,443,624.70												
36,063,101.77												
COTABATO 2ND DISTRICT ENGINEERING OFFICE												
	Common Office Supplies, Medical, Janitorial & Kitchen Utensils											
	1st Quarter	Planning & Design Section	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA 2019	552,531.00		552,531.00	Office Consumption
	2nd Quarter	Planning & Design Section	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA 2019	501,568.50		501,568.50	Office Consumption
	3rd Quarter	Planning & Design Section	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA 2019	409,029.00		409,029.00	Office Consumption
	4th Quarter	Planning & Design	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA 2019	368,018.00		368,018.00	Office Consumption
	Operation & Maintenance of Service Vehicles											
	1st Quarter	Planning & Design Section	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA 2019	589,570.12		589,570.12	Government Vehicle Consumption
	2nd Quarter	Planning & Design Section	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA 2019	477,570.12		477,570.12	Government Vehicle Consumption
	3rd Quarter	Planning & Design Section	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA 2019	589,570.12		589,570.12	Government Vehicle Consumption
	4th Quarter	Planning & Design Section	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA 2019	477,570.12		477,570.12	Government Vehicle Consumption
	IT Equipment											
	1st Quarter	Planning & Design Section	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA 2019	1,145,755.00		1,145,755.00	IT Supplies
	2nd Quarter	Planning & Design Section	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA 2019	327,600.00		327,600.00	IT Supplies

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO		
	3rd Quarter	Planning & Design Section	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA 2019	489,300.00		489,300.00	IT Supplies	
	4th Quarter	Planning & Design Section	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA 2019	78,790.00		78,790.00	IT Supplies	
	Printing & Catering Services for Gender & Development (GAD) Activities												
	1st Quarter	Planning & Design Section	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA 2019	167,000.00		167,000.00	Office Consumption	
	2nd Quarter	Planning & Design Section	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA 2019	250,000.00		250,000.00	Office Consumption	
	3rd Quarter	Planning & Design Section	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA 2019	17,000.00		17,000.00	Office Consumption	
	4th Quarter												
	Survey Instrument and Materials												
	1st Quarter	Planning & Design Section	Public Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA 2019	755,135.00		755,135.00	Office Consumption	
	2nd Quarter	Planning & Design Section	Public Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA 2019	342,350.00		342,350.00	Office Consumption	
	3rd Quarter	Planning & Design Section	Public Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA 2019	200,810.00		200,810.00	Office Consumption	
	4th Quarter	Planning & Design Section	Public Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA 2019	16,225.00		16,225.00	Office Consumption	
TOTAL (COTABATO 2ND DISTRICT ENGINEERING OFFICE)>>>>			7,755,391.98									7,755,391.98	
SARANGANI DISTRICT ENGINEERING OFFICE													
	Common Electrical Supplies	Sarangani DEO	Public Bidding	9/25/18 – 10/01/18	10/2/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	313,405.00	-	313,405.00		
	Office Supplies	Sarangani DEO	Public Bidding	9/25/18 – 10/01/18	10/2/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	3,893,911.31	740,000.00	3,153,911.31		
	Common Office Supplies	Sarangani DEO	Negotiated Procurement - Agency - to- Agency,DBM-PS	-	-	-	-	National Expenditure Program (NEP)	982,500.00	-	982,500.00		
	Common Office Devices	Sarangani DEO	Public Bidding	9/25/18 – 10/01/18	10/2/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	2,075,165.48	1,760,000.00	315,165.48		
	Common Office Equipment	Sarangani DEO	Public Bidding	9/25/18 – 10/01/18	10/2/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	5,622,663.05	-	5,622,663.05		
	Common Janitorial Supplies	Sarangani DEO	Public Bidding	11/5/18 – 11/11/18	11/12/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	424,636.64	47,000.00	377,636.64		
	Common Computer Supplies/Consumables	Sarangani DEO	Public Bidding	11/5/18 – 11/11/18	11/12/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	6,020,131.63	2,460,000.00	3,560,131.63		
	Consumables	Sarangani DEO	Public Bidding	11/5/18 – 11/11/18	11/12/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	1,106,097.36	-	1,106,097.36		
	Computer Equipment and Accessories	Sarangani DEO	Public Bidding	11/5/18 – 11/11/18	11/12/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	5,450,343.31	-	5,450,343.31		
	Spare Parts/Repair and Maintenance	Sarangani DEO	Public Bidding	11/5/18 – 11/11/18	11/12/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	235,000.00	-	235,000.00		
	Vehicle Parts	Sarangani DEO	Public Bidding	11/26/18 – 12/2/18	12/3/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	8,575,000.00	7,800,000.00	775,000.00		
	Construction Materials	Sarangani DEO	Public Bidding	11/26/18 – 12/2/18	12/3/2018	2/5/2019	2/7/2019	National Expenditure Program (NEP)	16,500,000.00	16,500,000.00	-		
	Photographic and Filming Video	Sarangani DEO	Public Bidding	3/12 – 18/19	3/19/2019	3/25/2019	3/26/2019	National Expenditure Program (NEP)	499,000.00	-	499,000.00		
	Services	Sarangani DEO	Public Bidding	4/2 – 8/19	4/9/2019	4/15/2019	4/16/2019	National Expenditure Program (NEP)	1,725,200.00	-	1,725,200.00		
	Fuel Additives/lubricants	Sarangani DEO	Public Bidding	4/10 – 16/19	4/17/2019	4/25/2019	4/26/2019	National Expenditure Program (NEP)	11,491,088.00	7,600,000.00	3,891,088.00		
	Kitchenware	Sarangani DEO	Public Bidding	5/2 – 8/19	5/9/2019	5/15/2019	5/17/2019	National Expenditure Program (NEP)	66,230.00	43,000.00	23,230.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment	Sarangani DEO	Public Bidding	5/15 – 21/19	5/22/2019	5/29/2019	5/31/2019	National Expenditure Program (NEP)	65,500.00	-	65,500.00	
	Lease of Service Vehicle/Equipment	Sarangani DEO	Public Bidding	6/4 – 10/19	6/11/2019	6/17/2019	6/18/2019	National Expenditure Program (NEP)	9,000,000.00	9,000,000.00	-	
	Laboratory Equipment/ Apparatus	Sarangani DEO	Public Bidding	6/12 – 18/19	6/19/2019	6/26/2019	6/28/2019	National Expenditure Program (NEP)	3,918,132.00	-	3,918,132.00	
	Garments	Sarangani DEO	Public Bidding	7/3 – 9/19	7/10/2019	7/17/2019	7/18/2019	National Expenditure Program (NEP)	375,000.00	-	375,000.00	
	Other Categories	Sarangani DEO	Public Bidding	7/18 – 24/19	7/25/2019	7/31/2019	8/2/2019	National Expenditure Program (NEP)	2,200,000.00	-	2,200,000.00	
TOTAL (SARANGANI DISTRICT ENGINEERING OFFICE)>>>>									80,539,003.78	45,950,000.00	34,589,003.78	
SOUTH COTABATO DISTRICT ENGINEERING OFFICE												
	Procurement of Electrical Equipment, Components and Supplies(1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	439,000.00		439,000.00	
	Procurement of Office Supplies (1st Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	1,363,459.00		1,363,459.00	
	Procurement of Office Supplies (2nd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	1,331,069.00		1,331,069.00	
	Procurement of Office Supplies (3rd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	1,340,944.00		1,340,944.00	
	Procurement of Office Supplies (4th Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	1,352,134.00		1,352,134.00	
	Procurement of Computer Supplies (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,330,650.00		1,330,650.00	
	Procurement of Computer Supplies (2nd Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,339,850.00		1,339,850.00	
	Procurement of Computer Supplies (3rd Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	1,329,050.00		1,329,050.00	
	Procurement of Computer Supplies (4th Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	1,305,850.00		1,305,850.00	
	Procurement of Janitorial Supplies (1st Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	287,260.00		287,260.00	
	Procurement of Janitorial Supplies (2nd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	217,710.00		217,710.00	
	Procurement of Janitorial Supplies (3rd Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	284,610.00		284,610.00	
	Procurement of Janitorial Supplies (4th Quarter)	DPWH SCDEO- I	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Based on NEP	220,410.00		220,410.00	
	Procurement of Office Devices (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,743,700.00		1,743,700.00	
	Procurement of Office Devices (2nd Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	371,850.00		371,850.00	
	Procurement of Office Devices (3rd Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	254,020.00		254,020.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Procurement of Office Devices (4th Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	293,930.00		293,930.00	
	Procurement of Office Equipment and Accessories (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,459,500.00		1,459,500.00	
	Procurement of Motor Equipment, Accessories and Spare Parts (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	5,666,500.00		5,666,500.00	
	Procurement of Motor Equipment, Accessories and Spare Parts (2nd Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,300,000.00		1,300,000.00	
	Procurement of Motor Equipment, Accessories and Spare Parts (3rd Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	1,480,000.00		1,480,000.00	
	Procurement of Motor Equipment, Accessories and Spare Parts (4th Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	5,117,000.00		5,117,000.00	
	Procurement of Cleaning Equipment and Supplies	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	85,400.00		85,400.00	
	Procurement of Furniture and Fixtures	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	845,000.00		845,000.00	
	Procurement of Communication Equipment and Other Accessories	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	368,500.00		368,500.00	
	Procurement of Computer Equipment and Accessories (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	2,283,100.00		2,283,100.00	
	Procurement of Construction Equipment and Accessories	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	1,151,500.00		1,151,500.00	
	Procurement of Fuel and Lubricants (1st Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	2,599,800.00		2,599,800.00	
	Procurement of Fuel and Lubricants (2nd Quarter)	DPWH SCDEO- I	Public Bidding	10/1/2018	10/21/2018	1/15/2019	1/22/2019	Based on NEP	2,593,550.00		2,593,550.00	
	Procurement of Fuel and Lubricants (3rd Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	2,599,800.00		2,599,800.00	
	Procurement of Fuel and Lubricants (4th Quarter)	DPWH SCDEO- I	Public Bidding	11/2/2018	11/22/2018	3/4/2019	4/11/2019	Based on NEP	2,593,550.00		2,593,550.00	
	Procurement of Catering Services	DPWH SCDEO- I			As the need arises			Based on NEP	850,000.00		850,000.00	
	Procurement of Socio Cultural and Sports Activities	DPWH SCDEO- I			As the need arises			Based on NEP	620,000.00		620,000.00	
	Repair and Maintenance (Labor Services and Materials (1st Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	532,500.00	532,500.00		
	Repair and Maintenance (Labor Services and Materials (2nd Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	333,500.00	333,500.00		
	Repair and Maintenance (Labor Services and Materials (3rd Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	333,500.00	333,500.00		
	Repair and Maintenance (Labor Services and Materials (4th Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	333,500.00	333,500.00		
	Procurement of Tree Growing and Beautification(1st Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	18,640.00		18,640.00	
	Procurement ofTree Growing and Beautification(2nd Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	28,640.00		28,640.00	
	Procurement of Tree Growing and Beautification(3rd Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	38,640.00		38,640.00	
	Procurement of Tree Growing and Beautification(4th Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	8,640.00		8,640.00	
	Procurement of First Aide Supplies(1st Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	53,595.00		53,595.00	
	Procurement of First Aide Supplies(2nd Quarter)	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	27,000.00		27,000.00	
	Procurement of First Aide Supplies(3rd Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	53,595.00		53,595.00	
	Procurement of First Aide Supplies(4th Quarter)	DPWH SCDEO- I	Shopping	11/2/2018	11/9/2018	3/4/2019	3/6/2019	Based on NEP	27,000.00		27,000.00	
	Procurement of Plumbing supplies and materials	DPWH SCDEO- I	Shopping	10/1/2018	10/8/2018	1/15/2019	1/18/2019	Based on NEP	95,700.00		95,700.00	
TOTAL (SOUTH COTABATO 1ST DISTRICT ENGINEERING OFFICE)>>>>									48,303,146.00	1,533,000.00	46,770,146.00	
SOUTH COTABATO 2ND DISTRICT ENGINEERING OFFICE												

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1	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 1st Quarter of CY 2019	Office of the DE, ADE, Const Section, PDS, QAS, HRAS, FS, Proc Unit & Maintenance	Negotiated Procurement Agency to Agency (PS-DBM)	Jan 28-31, 2019	Jan.31, 2019	Feb 21, 2019	Feb 26, 2019	NEP FY 2019	P 851,582.52	114,954.15	P 736,628.37	
2	Procurement of Furnitures & Fixtures for 1st Quarter of CY 2019	Construction & Maintenance Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 135,400.00	13,600.00	P 121,800.00	
3	Procurement of IT Consumables for 1st Quarter of CY 2019	Office of the DE, Const. Section, QAS, HRAS, Finance Section & Maintenance	Shopping	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 685,986.00	219,650.00	P 466,336.00	
4	Procurement of IT Equipment & Accessories for 1st Quarter of CY 2019	Quality Assurance Section	Shopping	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 118,400.00		P 118,400.00	
5	Procurement of fuel, oil & lubricants for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Oct 9-Nov 6, 2018	Nov 6, 2018	Jan 29, 2019	Feb 8, 2019	NEP FY 2019	P 5,100,061.00	5,100,061.00		
6	Procurement of fuel, oil & lubricants for 1st Quarter of CY 2019	Office of the DE, Const. Section, PDS & QAS	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 891,211.40		P 891,211.40	
7	Procurement of Construction Materials for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Oct 9-Nov 6, 2018	Nov 6, 2018	Jan 29, 2019	Feb 8, 2019	NEP FY 2019	P 7,707,627.50	7,707,627.50		
8	Procurement of Construction Materials for 1st Quarter of CY 2019	Construction Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 7,820.00		P 7,820.00	
9	Procurement of spare parts for 1st Quarter of CY 2019	Office of the DE & Const. Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 851,250.00		P 851,250.00	
10	Procurement of spare parts for 1st Quarter of CY 2019	Maintenance Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 406,542.00	406,542.00		
11	Unforeseen Contingency for 1st Quarter of CY 2019	Office of the Asst. District Engineer, HRAS, FS & Maint. Section	Shopping A	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 35,000.00	5,000.00	P 30,000.00	
12	Equipment Lease for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Oct 9-Nov 6, 2018	Nov 6, 2018	Jan 29, 2019	Feb 8, 2019	NEP FY 2019	P 2,920,512.00	2,920,512.00		
13	Procurement of Construction Tools/Equipment for 1st Quarter of CY 2019	Maintenance Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 951,598.00	951,598.00		
14	Procurement of Reagents, Laboratory Apparatus & Equipment for 1st Quarter of CY 2019	Quality Assurance Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 52,500.00		P 52,500.00	
15	Repair & Maintenance of Service vehicle for 1st Quarter of CY 2019	Construction Section	Small Value Procurement	Oct 9-16, 2018	Oct 16, 2018	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 20,845.15		P 20,845.15	
16	Procurement of Office Equipment for 1st Quarter of CY 2019	Const. Section, PDS & Proc. Unit & QAS	Shopping	Nov 6-13, 2018	Nov 13, 2019	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 413,500.00		P 413,500.00	
17	Procurement of Tracing Paper for use in PDE for 1st Quarter of CY 2019	Planning & Design Section	Small Value Procurement	Nov 6-13, 2018	Nov 13, 2019	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 74,750.00		P 74,750.00	
18	Procurement of Garments for 1st Quarter of CY 2019	Maintenance Section	Small Value Procurement	Nov 6-13, 2018	Nov 13, 2019	Jan 29, 2019	Jan 31, 2019	NEP FY 2019	P 222,800.00	222,800.00		
19	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 2nd Quarter.	Office of the District Engineer, ADE, Const. Section, PDS, HRAS, FS, QAS, Maint. Section & Procurement Unit	Negotiated Procurement Agency to Agency (PS-DBM)	Apr 9-16, 2019	2nd Quarter	2nd Quarter	2nd Quarter	NEP FY 2019	P 831,210.10	113,954.15	P 717,255.95	
20	Procurement of Furnitures & Fixtures for 2nd Quarter	Office of the DE	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 27,000.00		P 27,000.00	

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21	Procurement of IT Consumables for 2nd Quarter	Office of the District Engineer, ADE, Const. Section, PDS, HRAS, FS, QAS, Maint. Section &	Shopping	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 355,112.00	162,025.00	P 193,087.00	
22	Procurement of IT Equipment & Accessories for 2nd Quarter	Office of the District Engineer, ADE, Const. Section, PDS, HRAS, FS, QAS, Maint. Section &	Shopping	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 139,826.00		P 139,826.00	
23	Procurement of Reagents, Laboratory Apparatus & Equipment for 2nd Quarter	Quality Assurance Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 35,000.00		P 35,000.00	
24	Procurement of Construction Materials & Accessories for 2nd Quarter	Construction Section , QAS & Maintenance Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 21,040.00		P 21,040.00	
25	Unforeseen Contingency for 2nd Quarter	Office of the Asst. District Engineer, HRAS , FS, Const. Section , Maint. Section & PDS	Shopping A	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 435,000.00	5,000.00	P 430,000.00	
26	Reimbursement for 2nd Quarter	Maintenance Section						NEP FY 2019	P 10,000.00	10,000.00		
27	Supply of DPWH Security Services Requirements for 3 Security Personnel for deployment to DPWH So. Cotabato II DEO, GSC.	HRAS	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 434,948.40		P 434,948.40	
28	Procurement of Electrical Equipment for 2nd Quarter	Construction Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 24,150.00		P 24,150.00	
29	Procurement of Publication & Advertisement for 2nd Quarter	HRAS		Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 125,000.00		P 125,000.00	
30	Procurement of Brand New Service Vehicle for use in the operation of Planning & Design Section for 2nd Quarter	Planning & Design Section	Public Bidding	Apr 9-May 7, 2019	May 7, 2019	May 10, 2019	May 14, 2019	NEP FY 2019	P 1,633,000.00		P 1,633,000.00	
31	Repair and Maintenance of Office Equipment for 2nd Quarter	Office of the District Engineer, Const. Section , FS & Proc. Unit	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 54,000.00	5,850.00	P 48,150.00	
32	Outside Job Order for service vehicle & aircon unit for 2nd Quarter	Quality Assurance Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 19, 2019	Apr 23, 2019	NEP FY 2019	P 15,600.00		P 15,600.00	
33	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 3rd Quarter.	Office of the District Engineer, ADE, Const. Section, PDS, HRAS, FS, QAS, Maint. Section & Procurement Unit	Negotiated Procurement Agency to Agency (PS-DBM)	July 9-30, 2019	July 30, 2019	Aug 6, 2019	Aug 8, 2019	NEP FY 2019	P 985,573.50	P 114,954.15	P 870,619.35	
34	Procurement of Furnitures & Fixtures for 3rd Quarter	Office of the District Engineer	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 33,600.00		P 33,600.00	
35	Procurement of IT Consumables for 3rd Quarter	Office of the District Engineer, FS, Maint. Section, QAS & Proc. Unit	Shopping	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 477,650.00	242,150.00	P 235,500.00	
36	Procurement of IT Equipment & Accessories for 3rd Quarter	Proc. Unit & QAS	Shopping	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 582,500.00		582,500.00	

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37	Procurement of fuel, oil & lubricants for 3rd Quarter	Office of the District Engineer, ADE, PDS, QAS, & Maint. Section	Public Bidding	July 9-30, 2019	July 30, 2019	Aug 6, 2019	Aug 8, 2019	NEP FY 2019	P 2,061,381.40	1,415,580.00	P 645,801.40	
38	Procurement of spare parts for 3rd Quarter	Office of the District Engineer, PDS Maint. Section	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 799,109.00	494,330.00	P 304,779.00	
39	Reimbursement for 3rd Quarter	Maintenance Section		July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 10,000.00	P 10,000.00		
40	Procurement of Tracing Paper for use in PDE for 3RD Quarter	Planning & Design Section	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 74,750.00		P 74,750.00	
41	Unforeseen Contingency for 3rd Quarter	Office of the Asst. District Engineer, PDS, HRAS, Maint. Section & FS	Shopping A	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 85,000.00	P 5,000.00	P 80,000.00	
42	Procurement of Publication & Advertisement for 3rd Quarter	HRAS		July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 125,000.00		P 125,000.00	
43	Procurement of Construction Materials & Accessories for 3rd Quarter	Quality Assurance Section	Small Value procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 41,720.00		P 41,720.00	
44	Procurement of Reagents, Laboratory Apparatus & Equipment for 3rd Quarter	Quality Assurance Section	Small Value procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 289,806.00		P 289,806.00	
45	Equipment Lease for 3rd Quarter	Maintenance Section	Public Bidding	July 9-30, 2019	July 30, 2019	Aug 6, 2019	Aug 9, 2019	NEP FY 2019	P 1,460,256.00	P 1,460,256.00		
46	Procurement of Construction Tools/Equipment for 3rd Quarter	Maintenance Section	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 753,008.00	P 753,008.00		
47	Outside Job Order for 3rd Quarter	Quality Assurance Section	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 19, 2019	July 23, 2019	NEP FY 2019	P 15,000.00		P 15,000.00	
48	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 4th Quarter.	Maintenance Section	Negotiated Procurement Agency to Agency (PS-DBM)	Oct 9-30, 2019	Oct 30, 2019	Nov 5, 2019	Nov 8, 2019	NEP FY 2019	P 634,209.82	P 122,454.15	P 511,755.67	
49	Procurement of IT Consumables for 4th Quarter	Maintenance Section & QAS	Shopping	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 283,410.00	162,025.00	P 121,385.00	
50	Procurement of fuel, oil & lubricants for 4th Quarter	Maint. Section	Public Bidding	Oct 9-30, 2019	Oct 30, 2019	Nov 5, 2019	Nov 8, 2019	NEP FY 2019	P 1,866,001.00	1,866,001.00		
51	Procurement of fuel, oil & lubricants for 4th Quarter	Office of the DE, PDS, Const. Section, QAS	Small Value procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 268,154.00		P 268,154.00	
52	Procurement of Construction Materials & Accessories for 4th Quarter	QAS	Small Value Procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 45,350.00		P 45,350.00	
53	Unforeseen Contingency for 4th Quarter	Office of the Asst. District Engineer, PDS, HRAS & FS	Shopping A	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 85,000.00	P 5,000.00	P 80,000.00	
54	Reimbursement for 4th Quarter	Maintenance Section		Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 10,000.00	P 10,000.00		
55	Equipment Lease for 4th Quarter	Maintenance Section	Public Bidding	Oct 9-30, 2019	Oct 30, 2019	Nov 5, 2019	Nov 8, 2019	NEP FY 2019	P 1,460,256.00	P 1,460,256.00		
56	Procurement of Construction Tools & Equipment for 4th Quarter	Maintenance Section	Small Value Procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 446,398.00	P 446,398.00		
57	Procurement of Tracing Paper for use in PDE for 4th Quarter	Planning & Design Section	Small Value Procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 48,300.00		P 48,300.00	
58	Procurement of Garments for 4th Quarter	Maintenance Section	Small Value Procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 222,800.00	P 222,800.00		

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
59	Procurement of Publication & Advertisement for 4th Quarter	HRAS		Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 125,000.00		P 125,000.00	
60	Supply of DPWH Security Services Requirements for 3 Security Personnel for deployment to DPWH So. Cotabato II DEO, GSC	HRAS	Small Value Procurement	Oct 9-16, 2019	Oct 16, 2019	Oct 18, 2019	Oct 22, 2019	NEP FY 2019	P 449,131.50		P 449,131.50	
TOTAL (SOUTH COTABATO 2ND DISTRICT ENGINEERING OFFICE)>>>>									39,326,636.29	26,749,386.10	12,577,250.19	
SULTAN KUDARAT 1ST DISTRICT ENGINEERING OFFICE												
	Procurement of Fuel Additives, Oil and Lubricants	Quality Assurance Section	Small Value	12/10-12-18	12/17/2018	1/21/2019	1/31/2019	NEP 2019	93,799.22		398,395.88	
	Procurement of Common Office Equipment and Consumables	Quality Assurance Section	Small Value	11/26-28-18	1206/18	1/11/2019	1/17/2019	NEP 2019	53,900.00		53,900.00	
	Procurement of Vehicles Spare Parts & Maintenance	Quality Assurance Section	Small Value	11/26-28-18	1206/18	1/15/2019	1/24/2019	NEP 2019	270,820.00		270,820.00	
	Procurement of Vehicle Repair/Maintenance & Insurance/Registration	Quality Assurance Section	Small Value	11/26-28-18	1206/18	1/18/2019	1/29/2019	NEP 2019	89,980.00		89,980.00	
	Procurement of Computer Supplies and Consumables	Quality Assurance Section	Shopping	12/10-12-18	12/17/2018	1/21/2019	1/29/2019	NEP 2019	208,509.65		208,509.65	
	Procurement of Information Technology	ICT Unit	Public Bidding	10/08-15-18	11/6/2018	1/21/2019	1/29/2019	NEP 2019	1,870,000.00		1,870,000.00	
	Procurement of Information Technology Products, Accessories & Peripherals	ICT Unit	Shopping	12/10-12-18	12/17/2018	1/23/2019	1/31/2019	NEP 2019	59,840.00		59,840.00	
	Procurement of Computer Supplies & Consumables	ICT Unit	Shopping	11/26-28-18	1206/18	1/23/2019	1/31/2019	NEP 2019	267,800.00		267,800.00	
	Procurement of Fuel Additives, Oil and Lubricants	D.E. OFFICE	Small Value	12/10-12-18	12/17/2018	1/25/2019	2/5/2019	NEP 2019	608,000.00		608,000.00	
	Procurement of Office Equipment Parts and accessories	D.E. OFFICE	Small Value	11/26-28-18	1206/18	1/31/2019	2/8/2019	NEP 2019	99,900.00		99,900.00	
	Procurement of Computer Supplies & Consumables	D.E. OFFICE	Shopping	10/29-31-18	11/7/2018	2/4/2019	2/13/2019	NEP 2019	127,074.00		127,074.00	
	Procurement of Information Technology	Procurement Unit	Shopping	12/17-19-18	12/21/2018	2/4/2019	2/13/2019	NEP 2019	100,000.00		100,000.00	
	Procurement of Fuel Additives, Oil and Lubricants	Finance Section	Small Value	11/26-28-18	12/6/2018	1/21/2019	1/31/2019	NEP 2019	365,590.00		365,590.00	
	Procurement of Information Technology	Finance Section	Shopping	10/29-31-18	11/7/2018	1/11/2019	1/17/2019	NEP 2019	635,000.00		635,000.00	
	Procurement of Information Technology Products, Accessories & Peripherals	Finance Section	Shopping	12/17-19-18	12/20/2018	1/18/2019	1/28/2019	NEP 2019	193,590.00		193,590.00	
	Procurement of Furnitures	Administrative Section	Shopping	1/28-30/19	2/5/2019	2/11/2019	2/19/2019	NEP 2019	70,000.00		70,000.00	
	Procurement of Computer Supplies & Consumables	Administrative Section	Shopping	1/28-30/19	2/5/2019	2/11/2019	2/19/2019	NEP 2019	295,388.00		295,388.00	
	Procurement of Common Office Supplies	Administrative Section	Shopping	12/17-19-18	12/21/2018	1/18/2019	1/28/2019	NEP 2019	276,017.00		276,017.00	
	Procurement of Furnitures	Administrative Section	Shopping	12/17-19-18	12/21/2018	1/18/2019	1/28/2019	NEP 2019	110,000.00		110,000.00	
	Procurement of Computer Supplies/	Administrative	Shopping	11/26-28-18	1206/18	1/21/2019	1/31/2019	NEP 2019	295,388.00		295,388.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Consumables	Section	Procurement									
	Procurement of Fuel, Additives & Lubricants	Construction	Small Value	12/10-12-18	12/14/2018	1/21/2019	1/31/2019	NEP 2019	332,790.00		332,790.00	
	Anti-Corrosive	Section	Procurement									
	Procurement of Vehicle Parts & Accessories	Const. Section	Small Value	1/26-30/19	1/31/2019	1/21/2019	1/31/2019	NEP 2019	243,140.00		243,140.00	
			Procurement									
	Procurement of Common Office Supplies	Const. Section	Shopping	12/10-12-18	12/14/2018	1/8/2019	1/17/2019	NEP 2019	312,049.30		312,049.30	
			Procurement									
	Procurement of Computer Supplies and Consumables	Const. Section	Shopping	1/14-16-19	1/18/2019	1/18/2019	1/31/2019	NEP 2019	192,000.00		192,000.00	
			Procurement									
	Procurement of Information Technology	Const. Section	Shopping	1/28-30/19	2/5/2019	2/4/2019	2/15/2019	NEP 2019	665,000.00		665,000.00	
			Procurement									
	Procurement of Information Technology	Administrative Section	Shopping	1/22-24/19	1/28/2019	1/29/2019	2/6/2019	NEP 2019	240,000.00		240,000.00	
			Procurement									
	Procurement of Common Office Supplies	Procurement Unit	Shopping	12/10-12-18	12/14/2018	2/4/2019	2/15/2019	NEP 2019	242,061.42		242,061.42	
			Procurement									
	Procurement of Office Supplies	Finance Section	Shopping	1/28-30/19	2/4/2019	2/7/2019	2/14/2019	NEP 2019	397,918.86		397,918.86	
			Procurement									
	Procurement of Office Supplies	ADE Office	Shopping	1/28-30/19	2/4/2019	2/7/2019	2/14/2019	NEP 2019	44,203.98		44,203.98	
			Procurement									
	Procurement of Computer Supplies & Consumables	Procurement Unit	Shopping	1/28-30/19	2/4/2019	2/7/2019	2/14/2019	NEP 2019	157,440.00		157,440.00	
			Procurement									
	Procurement of Computer Supplies/ Consumables	Finance Section	Shopping	2/18-20/19	2/22/2019	2/27/2019	3/5/2019	NEP 2019	55,205.00		55,205.00	
			Procurement									
	Procurement of Equipment Supplies & Consumables	Finance Section	Shopping	2/18-20/19	2/22/2019	2/27/2019	3/5/2019	NEP 2019	80,000.00		80,000.00	
			Procurement									
	Procurement of Common Office Equipment	Procurement Unit	Shopping	12/10-12-18	12/14/2018	2/27/2019	3/5/2019	NEP 2019	87,600.00		87,600.00	
	Consumables		Procurement									
	Procurement of Vehicle Repair and Maintenance	Construction	Small Value	1/26-30/19	1/31/2019	2/6/2019	2/12/2019	NEP 2019	12,800.00		12,800.00	
			Procurement									
	Procurement of Information Technology Parts, Accessories & Peripherals	Adm. Section	Shopping	2/4-6/2019	2/8/2019	2/13/2019	2/19/2019	NEP 2019	43,696.00		43,696.00	
			Procurement									
	Procurement of Fire Fighting and Safety Equipment	Adm. Section	Small Value	2/4-6/2019	2/8/2019	2/13/2019	2/19/2019	NEP 2019	116,000.00		116,000.00	
			Procurement									
	Procurement of Equipment Supplies & Consumables	Finance Section	Shopping	2/22-26/19	2/28/2019	3/5/2019	3/11/2019	NEP 2019	80,000.00		80,000.00	
			Procurement									
	Procurement of Equipment Parts & Accessories	Adm. Section	Shopping	2/4-6/2019	2/8/2019	2/13/2019	2/19/2019	NEP 2019	93,700.00		93,700.00	
			Procurement									
	Procurement of Common Office Equipment	Adm. Section	Shopping	2/4-6/2019	2/8/2019	2/13/2019	2/19/2019	NEP 2019	185,000.00		185,000.00	
			Procurement									
	Procurement of Computer Supplies and Consumables	Const. Section	Shopping	1/7-9/2019	1/11/2019	1/16/2019	1/23/2019	NEP 2019	192,000.00		192,000.00	
			Procurement									
TOTAL (SULTAN KUDARAT 1ST DISTRICT ENGINEERING OFFICE)>>>>									10,167,797.09	-	10,167,797.09	
SULTAN KUDARAT 2ND DISTRICT ENGINEERING OFFICE												
	Common Office Supplies & Equipment	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		2,470,134.32		2,470,134.32	
	Common Office Supplies & Equipment			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		2,224,345.24		2,224,345.24	
	Common Office Supplies & Equipment			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		2,252,326.16		2,252,326.16	

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Common Office Supplies & Equipment			4th Quarter	4th Quarter	4th Quarter	4th Quarter		901,166.28		901,166.28	
	IT Equipments	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		2,128,820.00		2,128,820.00	
	IT Equipments			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,549,900.00		1,549,900.00	
	IT Equipments			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,353,100.00		1,353,100.00	
	IT Equipments			4th Quarter	4th Quarter	4th Quarter	4th Quarter		96,000.00		96,000.00	
	Office Furnitures & Fixture/ Equipments	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		425,600.00		425,600.00	
	Office Furnitures & Fixture/ Equipments			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		810,000.00		810,000.00	
	Office Furnitures & Fixture/ Equipments			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		5,700.00		5,700.00	
	Fuel, Oil, & Lubricants	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		4,267,900.00		4,267,900.00	
	Fuel, Oil, & Lubricants			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		4,651,190.00		4,651,190.00	
	Fuel, Oil, & Lubricants			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		4,251,190.00		4,251,190.00	
	Fuel, Oil, & Lubricants			4th Quarter	4th Quarter	4th Quarter	4th Quarter		4,651,190.00		4,651,190.00	
	Spareparts	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		306,420.00		306,420.00	
	Spareparts			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		376,974.00		376,974.00	
	Spareparts			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		295,450.00		295,450.00	
	Spareparts			4th Quarter	4th Quarter	4th Quarter	4th Quarter		191,500.00		191,500.00	
	Labor Services	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		708,460.00		708,460.00	
	Labor Services			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		703,860.00		703,860.00	
	Labor Services			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		693,460.00		693,460.00	
	Labor Services			4th Quarter	4th Quarter	4th Quarter	4th Quarter		702,460.00		702,460.00	
	Common Printer, Copier, Scanner, Ink,Cartridges, Tonner & Computer Desktop & Accessories	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		511,150.00		511,150.00	
	Common Printer, Copier, Scanner, Ink,Cartridges, Tonner & Computer Desktop & Accessories			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		630,500.00		630,500.00	
	Common Printer, Copier, Scanner, Ink,Cartridges, Tonner & Computer Desktop & Accessories	DPWH SK2 DEO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		491,590.00		491,590.00	
	Common Printer, Copier, Scanner, Ink,Cartridges, Tonner & Computer Desktop & Accessories			4th Quarter	4th Quarter	4th Quarter	4th Quarter		24,700.00		24,700.00	
	Common Electrical supply, device & Accessories	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		21,107.30		21,107.30	
	Common Electrical supply, device & Accessories			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		9,140.50		9,140.50	
	Common Electrical supply, device & Accessories			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		15,714.80		15,714.80	
	Common Electrical supply, device & Accessories			4th Quarter	4th Quarter	4th Quarter	4th Quarter		6,109.00		6,109.00	
	Rental of Service Vehicles	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		240,000.00		240,000.00	
	Rental of Service Vehicles			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		240,000.00		240,000.00	
	Rental of Service Vehicles			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		240,000.00		240,000.00	
	Rental of Service Vehicles			4th Quarter	4th Quarter	4th Quarter	4th Quarter		240,000.00		240,000.00	
	Laboratory Apparatus Devices & supply	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		327,850.00		327,850.00	
	Fire Equipment	DPWH SK2 DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		12,000.00		12,000.00	
	Const. Materials-Routine Maintenance	DPWH SK2 DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		12,979,170.70		12,979,170.70	
	Const. Materials-Routine Maintenance			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		8,283,015.20		8,283,015.20	
	Const. Materials-Routine Maintenance			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		12,450,710.20		12,450,710.20	
	Const. Materials-Routine Maintenance			4th Quarter	4th Quarter	4th Quarter	4th Quarter		8,133,015.20		8,133,015.20	
	CONTENGECY	DPWH SK2 DEO	Public Bidding						100,000.00		100,000.00	
TOTAL (SULTAN KUDARAT 2ND DISTRICT ENGINEERING OFFICE)>>>>									80,972,918.90	-	80,972,918.90	

Prepared by:



SHIRLINE G. AVILA
Engineer IV
Head, Regional Procurement Unit

Date: August 29, 2018

Recommending Approval :



ROSIE C. SAVATE
Assistant Regional Director

Date: August 29, 2018

Approved by:



BASIR M. IBRAHIM
Regional Director

Date: August 29, 2018