



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

REGION XI

Indicative Annual Procurement Plan (APP) for FY 2019

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Indicative Annual Procurement Plan (APP) for FY 2019

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Indicative Annual Procurement Plan (APP) for FY 2019

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Annual Procurement Plan (APP) for FY 2019

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Consolidated - Goods & Related Services - FY2019

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Indicative Annual Procurement Plan (APP) for FY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding / Agency thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	695,000.00		695,000.00
	2nd Quarter		Public Bidding / Agency thru Phil. Postal Corp.	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	338,000.00		338,000.00
	3rd Quarter		Public Bidding / Agency thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	230,000.00		230,000.00
	4th Quarter		Public Bidding / Agency thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	114,500.00		114,500.00
										1,377,500.00	-	1,377,500.00
01101101	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,098,000.00		1,098,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,228,000.00		1,228,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00
										2,576,000.00	-	2,576,000.00
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,850,000.00		4,850,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,800,000.00		2,800,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,560,500.00		5,560,500.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00
										15,210,500.00	-	15,210,500.00
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,200,000.00		2,200,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,487,500.00		3,487,500.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	962,500.00		962,500.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00
										8,650,000.00	-	8,650,000.00
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	62,702,162.65		62,702,162.65
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	40,692,662.65		40,692,662.65
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	42,472,162.65		42,472,162.65
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	39,172,162.65		39,172,162.65
										185,039,150.60	-	185,039,150.60
			Sub-total Page 6 >>							212,853,150.60	-	212,853,150.60

Indicative Annual Procurement Plan (APP) for FY 2019

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RECOMMENDED BY:

CHARITO T. MERTENS
Head, Procurement Unit
Concurrent BAC Secretariat

TEOFILA U. TAN
Chief, Planning & Design Division
BAC Chairperson

APPROVED BY: 

ALLAN S. BORROMEO, CESO IV
Regional Director
Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Regional Office XI
R. Magsaysay Ave., cor. Gov. Chavez St., Davao City

Indicative Annual Procurement Plan (APP) for FY 2019

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Indicative Annual Procurement Plan (APP) for FY 2019

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Consolidated - Goods & Related Services - FY2019

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Indicative Annual Procurement Plan (APP) for FY 2019

[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019

[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
			BREAKDOWN:									
			Sub-total Page 1 >>						52,034,288.61	-	52,034,288.61	
			Sub-total Page 2 >>						30,788,386.00	-	30,788,386.00	
			Sub-total Page 3 >>						35,934,048.00	-	35,934,048.00	
			Sub-total Page 4 >>						64,301,240.00	*	64,301,240.00	
			Sub-total Page 5 >>						76,980,000.00	*	76,980,000.00	
			Sub-total Page 6 >>						20,566,550.60	*	20,566,550.60	
			GRAND TOTAL > >>						280,604,613.21	-	280,604,613.21	
			TOTAL BUDGET AMOUNT >>>						280,604,613.21			280,604,613.21

PREPARED / SUBMITTED BY:


CHARITO T. MERTENS
Head, Procurement Unit
Concurrent Head, BAC Secretariat

RECOMMENDED BY:

Ty/Chae
TEOFILA U. TAN
Chief, Planning & Design Division
BAC Chairperson

~~APPROVED BY:~~

ALLAN S. BORRERO, CESO IV
Regional Director
Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao City DEO
L.M. Guerrero St., Davao City

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH-DCDEO, REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,246.36		2,246.36	For the
	1st Quarter			n/a	n/a	n/a	n/a	GOP	1,197.72		1,197.72	use in the
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	1,819.28		1,819.28	DPWH-DCDEO
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	1,534.56		1,534.56	
									6,797.92		6,797.92	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00	For the
	1st Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	use in the
	2nd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	DPWH-DCDEO
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	55,000.00		55,000.00	
									225,000.00		225,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	93,000.00		93,000.00	For the
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	83,500.00		83,500.00	use in the
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	83,000.00		83,000.00	DPWH-DCDEO
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	68,500.00		68,500.00	
									328,000.00		328,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	600,000.00		600,000.00	For the
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,284,500.00		1,284,500.00	use in the
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	DPWH-DCDEO
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	122,500.00		122,500.00	
									3,007,000.00		3,007,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter	DPWH-DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,041,080.00		4,041,080.00	For the
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,173,980.00		4,173,980.00	use in the
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,487,260.00		4,487,260.00	DPWH-DCDEO
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,143,500.00		4,143,500.00	
									16,845,820.00		16,845,820.00	
			Sub-total Page 1 >>						20,412,617.92		20,412,617.92	

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Consolidated - Goods & Related Services - FY 2019												
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)		REMARKS (Brief Description of Program/ Project)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE		Capital Outlay (EAO)
				Procurement of goods and services is conducted on a quarterly basis								
01101101	AUDIO & VISUAL EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				For the use in the DPWH-DCDEO
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				1st Qtr					150,000.00		150,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				For the use in the DPWH-DCDEO
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				1st Qtr					600,000.00		600,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				1st Qtr					500,000.00		500,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				For the use in the DPWH-DCDEO
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	780,000.00		780,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				1st Qtr					200,000.00		200,000.00	
				1st Qtr					980,000.00		980,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				For the use in the DPWH-DCDEO
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,680,000.00		6,680,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,050,000.00		1,050,000.00	
				1st Qtr					7,730,000.00		7,730,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				For the use in the DPWH-DCDEO
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,500,000.00		4,500,000.00	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,150,000.00		5,150,000.00	
				1st Qtr					4,500,000.00		4,500,000.00	
				2nd Qtr					5,150,000.00		5,150,000.00	
				3rd Qtr					4,500,000.00		4,500,000.00	
				4th Qtr					5,000,000.00		5,000,000.00	
									19,150,000.00		19,150,000.00	
									29,110,000.00		29,110,000.00	
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Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Consolidated - Goods & Related Services - 112019													
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)		
				Procurement of goods and services is conducted on a quarterly basis									
01101101	HEAVY EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	150,000.00			150,000.00	For the use in the
		DPWH-DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00			300,000.00	use in the
		REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00			300,000.00	DPWH-DCDEO
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP					
									750,000.00	-	750,000.00		
01101101	FURNITURE & FIXTURES												
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP					For the use in the
		REGION XI	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,500,000.00			6,500,000.00	use in the
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,300,000.00			6,300,000.00	DPWH-DCDEO
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP					
									12,800,000.00	-	12,800,000.00		
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	150,000.00			150,000.00	For the use in the
		REGION XI	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	450,000.00			450,000.00	use in the
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00			150,000.00	DPWH-DCDEO
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00		
									900,000.00	-	900,000.00		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	150,000.00			150,000.00	For the use in the
		REGION XI	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	350,000.00			350,000.00	use in the
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00			150,000.00	DPWH-DCDEO
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00		
									800,000.00	-	800,000.00		
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
		DPWH-DCDEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,325,000.00			1,325,000.00	For the use in the
		REGION XI	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,370,000.00			2,370,000.00	use in the
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,595,000.00			1,595,000.00	DPWH-DCDEO
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,520,000.00		1,520,000.00		
									6,810,000.00	-	6,810,000.00		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
		DPWH-DCDEO	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,158,000.00			1,158,000.00	For the use in the
		REGION XI	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,070,400.00			1,070,400.00	use in the
			Public Bidding	n/a	n/a	n/a	n/a	GOP	1,158,000.00			1,158,000.00	DPWH-DCDEO
				n/a	n/a	n/a	n/a	GOP	1,220,400.00		1,220,400.00		
									4,606,800.00	-	4,606,800.00		
									26,666,800.00	-	26,666,800.00		

Consolidated - Goods & Related Services - FY2019

Sub-total Page 4>

Indicative Annual Procurement Plan (APP) for FY 2019

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PREPARED / SUBMITTED BY:

BLAINES, DELOOG
Administrative Officer III

RECOMMENDED BY:



MILAGRO E. DE LOS REYES
Assistant District Engineer
BAC CHAIRMAN

APPROVED BY:

WILFREDO G. AGUILAR
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao City II DEO
Tirol St., Tugbok, Davao City

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMD/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)
				Procurement of goods and services is conducted on a quarterly basis							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI									
	COMMON ELECTRICAL SUPPLIES	DPMH Regional Office XI, Davao City									
01101101	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	450.24		450.24
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	572.88		572.88
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	797.72		797.72
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	818.16		818.16
									2,639.00		2,639.00
	COMMON OFFICE SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	203,807.21		203,807.21
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	548,725.20		548,725.20
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	574,379.54		574,379.54
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	564,661.86		564,661.86
									1,891,573.81		1,891,573.81
	COMMON OFFICE DEVICES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,588.45		3,588.45
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	19,268.64		19,268.64
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	12,060.90		12,060.90
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	16,040.18		16,040.18
									50,958.07		50,958.07
	COMMON JANITORIAL SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	16,489.71		16,489.71
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,290.60		17,290.60
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,290.60		17,290.60
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	19,831.39		19,831.39
									70,902.30		70,902.30
	COMMON OFFICE EQUIPMENT										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	136,018.74		136,018.74
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	628,547.39		628,547.39
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	420,354.34		420,354.34
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	406,032.07		406,032.07
									1,590,952.54		1,590,952.54
	COMMON COMPUTER SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	26,519.84		26,519.84
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	37,761.87		37,761.87
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,765.54		39,765.54
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	31,707.95		31,707.95
									135,775.20		135,775.20

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

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Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PHP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)
				Procurement of goods and services is conducted on a quarterly basis							
	INVENTORY/COMMON COMMUNICATION SUPPLIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	12,500.00		12,500.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,500.00		12,500.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,500.00		12,500.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,500.00		12,500.00
									50,000.00	-	50,000.00
									43,244,150.00	-	43,244,150.00
	HEAVY EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
	4th Quarter		Public Bidding								
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00
	4th Quarter		Public Bidding						100,000.00	-	100,000.00
	FURNITURE and FIXTURES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75,000.00
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	675,000.00		675,000.00
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00
	4th Quarter		Public Bidding						675,000.00		675,000.00
									1,500,000.00	-	1,500,000.00
	SAFETY & OCCUPATIONAL PRODUCTS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00
	4th Quarter		Public Bidding						2,000,000.00	-	2,000,000.00
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	12,500.00		12,500.00
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	18,925.00		18,925.00
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,500.00		12,500.00
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,500.00		12,500.00
	4th Quarter		Public Bidding						56,425.00	-	56,425.00

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (P/Php)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,102,250.00		2,102,250.00	
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,602,250.00		2,602,250.00	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,602,250.00		2,602,250.00	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,102,250.00		2,102,250.00	
									9,409,000.00	-	9,409,000.00	
									13,065,425.00	-	13,065,425.00	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	264,721.00		264,721.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	683,561.00		683,561.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	643,621.00		643,621.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	490,921.00		490,921.00	
									2,082,824.00	-	2,082,824.00	
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,000.00		750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,800,000.00		1,800,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									2,600,000.00	-	2,600,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									100,000.00	-	100,000.00	
	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	8,301,250.00		8,301,250.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,846,250.00		3,846,250.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,376,250.00		2,376,250.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,921,250.00		2,921,250.00	
									17,445,000.00	-	17,445,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,068,750.00		6,068,750.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,068,750.00		6,068,750.00	

Indicative Annual Procurement Plan (APP) for FY 2019
 Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,068,750.00		6,068,750.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,068,750.00		6,068,750.00
										24,275,000.00	-	24,275,000.00
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,750,000.00		3,750,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,750,000.00		3,750,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,750,000.00		3,750,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,750,000.00		3,750,000.00
										15,000,000.00	-	15,000,000.00
			Sub-total Page 6 >>							61,502,824.00	-	61,502,824.00
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS, & OTHER PUBLIC											
	1st Quarter		Public Bidding / Agency to Agency thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding / Agency to Agency thru Phil. Postal Corp.	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding / Agency to Agency thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding / Agency to Agency thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,000.00		25,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	25,000.00		25,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00		25,000.00
										100,000.00	-	100,000.00
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,500,000.00		1,500,000.00
										3,000,000.00	-	3,000,000.00
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,087,500.00		1,087,500.00

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

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Indicative Annual Procurement Plan (APP) for FY 2019

TOTAL BUDGET AMOUNT >>>

RECOMMENDED BY:


MONAROGONG D. AMEROL
Engineer III


ELLA L. FLORES
Chief, Quality Assurance Section
BAC Chairperson

GENE L. GUZANO
District Engineer
Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao del Sur DEO
Digos City, Davao del Sur

Consolidated - Commom-Use Supplies & Equipment FY2019

Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis							
		REGION XI									
01101101	A. AVAILABLE AT PROCUREMENT SERVICE STORES Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies,										
		DPWH DAVAO DEL SUR DISTRICT ENGINEERING OFFICE		n/a	n/a	n/a	n/a	798,948.43		798,948.43	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	1,076,943.00		1,076,943.00	For used in the
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	870,949.72		870,949.72	operation of
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	922,273.40		922,273.40	Davao del Sur
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	3,669,114.55	-	3,669,114.55	Dist.Eng'g Office
01101101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
	(Electrical Equipment, components, lightning, fixtures,	REGION XI									
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	170,000.00		170,000.00	For used in the
	2nd Quarter	DAVAO DEL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	110,000.00		110,000.00	operation of
	3rd Quarter	SUR	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	20,000.00		20,000.00	Davao del Sur
	4th Quarter	DISTRICT	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	20,000.00		20,000.00	Dist.Eng'g Office
								320,000.00	-	320,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	25,000.00		25,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	31,500.00		31,500.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	20,000.00		20,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	28,500.00		28,500.00	Dist.Eng'g Office
								105,000.00	-	105,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT / Office Equipment & Accessories; Household Equipment &										
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1,712,502.00		1,712,502.00	For used in the
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	5,522,502.00		5,522,502.00	operation of
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	1,499,502.00		1,499,502.00	Davao del Sur
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	1,503,502.00		1,503,502.00	Dist.Eng'g Office
	A							10,238,008.00	-	10,238,008.00	

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Common-Use Supplies & Equipment FY2019

Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
				Procurement of goods and services is conducted on a quarterly basis									

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Common-Use Supplies & Equipment FY2019

Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"									
										29,555,707.20	-	29,555,707.20	
				Sub-total Page 2 >>									
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	3,220,000.00		3,220,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	2,350,000.00		2,350,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	2,745,000.00		2,745,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	1,830,000.00		1,830,000.00	Dist. Eng'g. Office
										10,145,000.00	-	10,145,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	8,254,968.00		8,254,968.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	11,659,478.00		11,659,478.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	11,317,057.00		11,317,057.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	5,534,739.00		5,534,739.00	Dist. Eng'g. Office
										36,766,242.00	-	36,766,242.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	30,000.00		30,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	-		-	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	-		-	Dist. Eng'g. Office
										30,000.00	-	30,000.00	
01101101	HEAVY EQUIPMENT												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	500,000.00		500,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	750,000.00		750,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	850,000.00		850,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	850,000.00		850,000.00	Dist. Eng'g. Office
										2,950,000.00	-	2,950,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	-		-	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		GOP	20,000.00		20,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr		GOP	20,000.00		20,000.00	Dist. Eng'g. Office
										40,000.00	-	40,000.00	

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Common-Use Supplies & Equipment FY2019

Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)		REMARKS (Brief Description of Program/ Project)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE		Capital Outlay (EAO)
				Procurement of goods and services is conducted on a quarterly basis								
				Sub-total Page 3 >>								
01101101	FURNITURE & FIXTURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	560,000.00	GOP		560,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	3,075,000.00	GOP		3,075,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	925,000.00	GOP		925,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	660,000.00	GOP		660,000.00	Dist.Eng'g Office
								5,220,000.00		-	5,220,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	385,000.00	GOP		385,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	671,000.00	GOP		671,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	745,000.00	GOP		745,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	1,520,000.00	GOP		1,520,000.00	Dist.Eng'g Office
								3,321,000.00		-	3,321,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	150,000.00	GOP		150,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	260,000.00	GOP		260,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	550,000.00	GOP		550,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	520,000.00	GOP		520,000.00	Dist.Eng'g Office
								1,480,000.00		-	1,480,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	3,971,500.00	GOP		3,971,500.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	4,224,604.00	GOP		4,224,604.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3,934,104.00	GOP		3,934,104.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	2,755,000.00	GOP		2,755,000.00	Dist.Eng'g Office
								14,885,208.00		-	14,885,208.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consum		Public Bidding									
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	857,650.00	GOP		857,650.00	For used in the
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	1,853,550.00	GOP		1,853,550.00	operation of
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	976,400.00	GOP		976,400.00	Davao del Sur
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	896,300.00	GOP		896,300.00	Dist.Eng'g Office
								4,583,900.00		-	4,583,900.00	

Indicative Annual Procurement Plan (APP) for FY 2019

[illegible]

Consolidated - Commom-Use Supplies & Equipment FY2019[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019

[illegible]

RECOMMENDED BY:

Engineer III
Head BAC Secretariat

JESSILER SUSAN B. JUAB
Engineer III / Chief Maintenance Section
BAC CHAIRMAN

NICOMEDES D. PARILLA JR.
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao Occidental DEO
Buhangin, Malita, Davao Occidental

Indicative Annual Procurement Plan (APP) for FY2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
und 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO OCCIDENTAL DEO		n/a	n/a	n/a	n/a	GOP	679,658.83		679,658.83	District Engineering Office
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	270,367.57		270,367.57	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	262,016.04		262,016.04	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	150,807.84		150,807.84	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,362,848.28	-	1,362,848.28	
und 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO OCCIDENTAL DEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	163,000.00		163,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	88,000.00		88,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding									
									311,000.00	-	311,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	266,700.00		266,700.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	247,200.00		247,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	251,700.00		251,700.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									768,600.00	-	768,600.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	727,479.00		727,479.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter											
									2,027,479.00	-	2,027,479.00	
									4,469,927.28	-	4,469,927.28	
			Sub-total Page 1 >>									

REGIONAL OFFICE XI, DAVAO CITY

Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	
				Procurement of goods and services is conducted on a quarterly basis							
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding								For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,539,928.00	1,539,928.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,319,592.00	1,319,592.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,110,595.00	1,110,595.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	702,034.00	702,034.00	Office
									4,672,149.00	-	4,672,149.00
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding								
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00	100,000.00	
	2nd Quarter								-	-	
	3rd Quarter								-	-	
	4th Quarter								-	-	
									100,000.00	-	100,000.00
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding								
	1st Quarter								-	-	
	2nd Quarter								-	-	
	3rd Quarter								-	-	
	4th Quarter								-	-	
									-	-	
									-	-	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding								
	1st Quarter								-	-	
	2nd Quarter								-	-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,500,000.00	1,500,000.00	
	4th Quarter								-	-	
									1,500,000.00	-	1,500,000.00
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding								
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,210,500.00	1,210,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	140,500.00	140,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	57,400.00	57,400.00	
	4th Quarter								-	-	
									1,408,400.00	-	1,408,400.00
									7,680,549.00	-	7,680,549.00

Indicative Annual Procurement Plan (APP) for FY2019

Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,793,000.00		2,793,000.00	For the use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,010,000.00		2,010,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,020,000.00		1,020,000.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	375,000.00		375,000.00	Office
									6,198,000.00	-	6,198,000.00	
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,027,250.00		3,027,250.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,330,000.00		4,330,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,600,000.00		3,600,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4,000,000.00	
									14,957,250.00	-	14,957,250.00	
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									100,000.00	-	100,000.00	
1101101	HEAVY EQUIPMENT		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-		-	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									150,000.00	-	150,000.00	
									21,405,250.00	-	21,405,250.00	

Consolidated - Goods & Related Services - FY2019

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Indicative Annual Procurement Plan (APP) for FY2019

Consolidated - Goods & Related Services - FY2019

[illegible]

Republic of the Philippines

Consolidated - Goods & Related Services - FY2019

[illegible]

Republic of the Philippines

Indicative Annual Procurement Plan (APP) for FY2019

[illegible]

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY.

ALLIN E. DALIGDIG
Engineer

ANDREW A. PANGAN
OIC-Assistant District Engineer
BAC CHAIRMAN

~~RODRIGO RIVERETE~~
~~Caretaker, Office of the District Engineer~~



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao del Norte DEO
Tagum City, Davao del Norte

Consolidated - Goods & Related Services - FY2019

Sub-total Page 1 >>

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
				Procurement of goods and services is conducted on a quarterly basis									
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,005,720.00		4,005,720.00		
	2nd Quarter		Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	995,670.00		995,670.00		
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,857,665.00		2,857,665.00		
	4th Quarter		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	708,245.00		708,245.00		
									8,567,300.00	-	8,567,300.00		
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	450,000.00		450,000.00		
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									450,000.00	-	450,000.00		
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00		
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									50,000.00	-	50,000.00		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00		
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									200,000.00	-	200,000.00		
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,450,000.00		1,450,000.00		
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00		
	3rd Quarter		Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
									1,485,000.00	-	1,485,000.00		
									10,752,300.00	-	10,752,300.00		
			Sub-total Page 2 >>										

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,793,500.00		5,793,500.00	
	2nd Quarter		Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,620,000.00		3,620,000.00	
	3rd Quarter		Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,525,000.00		3,525,000.00	
	4th Quarter		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									12,938,500.00	-	12,938,500.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,775,000.00		6,775,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,336,280.00		7,336,280.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,660,000.00		6,660,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,336,280.00		7,336,280.00	
									28,107,560.00	-	28,107,560.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-		-	
01101101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-		-	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									300,000.00	-	300,000.00	
									41,346,060.00	-	41,346,060.00	
			Sub-total Page 3 >>									

Consolidated - Goods & Related Services - FY2019

Sub-total Page 4 >>

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	SURVEYING EQUIPMENT & ACCESSORIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-	
	1st Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-	
	2nd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-	
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
	4th Quarter								-	-	-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60,000.00	-	60,000.00	
	1st Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-	
	2nd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-	
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
	4th Quarter								60,000.00	-	60,000.00	
01101101	SERVICES (REPAIR/MAINTENANCE SERVICES INCL. MATERIALS & SUPPLIES)			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,988,099.00	-	2,988,099.00	
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,044,504.00	-	2,044,504.00	
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	294,504.00	-	294,504.00	
	3rd Quarter		Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,034,503.00	-	2,034,503.00	
	4th Quarter		Public Bidding						7,361,610.00	-	7,361,610.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,923,000.00	-	3,923,000.00	
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,963,000.00	-	2,963,000.00	
	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,079,000.00	-	3,079,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,563,000.00	-	2,563,000.00	
	4th Quarter		Public Bidding						12,528,000.00	-	12,528,000.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,500,000.00	-	2,500,000.00	
	1st Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-	
	2nd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00	-	2,500,000.00	
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,500,000.00	-	2,500,000.00	
	4th Quarter								7,500,000.00	-	7,500,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-	
	1st Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-	
	2nd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-	
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
	4th Quarter								27,449,610.00	-	27,449,610.00	
			Sub-total Page 5 >>									

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019

Consolidated - Goods & Related Services - FY2019

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019

Consolidated - Goods & Related Services - FY2019

PREPARED / SUBMITTED BY:


NELITA L. ACAIN
Engineer III
Head, BAC Secretariat

RECOMMENDED BY:


CHARLIE S. MARAVILLA
Administrative Officer V
BAC CHAIRMAN

APPROVED BY:


NOEL C. BASANES
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Compostela Valley DEO
Nabunturan, Compostela Valley Province

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
Fund A	AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
101	COMMON ELECTRICAL SUPPLIES	DPWH- Comval District Engineering Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	216.85		216.85	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	162.25		162.25	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	177.28		177.28	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	17.42		17.42	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	573.80	-	573.80	
	COMMON OFFICE SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	175,709.24		175,709.24	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	114,877.22		114,877.22	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	93,409.16		93,409.16	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	86,738.17		86,738.17	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	470,733.79	-	470,733.79	
	COMMON OFFICE DEVICES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,799.89		5,799.89	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	3,961.79		3,961.79	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	2,283.47		2,283.47	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	2,260.41		2,260.41	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	14,305.56	-	14,305.56	
	COMMON JANITORIAL SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,022.80		2,022.80	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	2,022.80		2,022.80	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	2,022.80		2,022.80	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	2,022.80		2,022.80	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	8,091.20	-	8,091.20	
	COMMON OFFICE EQUIPMENT		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	986,851.64		986,851.64	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	863,135.32		863,135.32	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	103,895.64		103,895.64	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	56,247.80		56,247.80	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	2,010,130.40	-	2,010,130.40	
	COMMON COMPUTER SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	96,865.60		96,865.60	
	1st Quarter			n/a	n/a	n/a	n/a	GOP	73,744.20		73,744.20	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	101,928.20		101,928.20	
	3rd Quarter			n/a	n/a	n/a	n/a	GOP	72,466.20		72,466.20	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	345,004.20	-	345,004.20	
			Sub-total Page 1 >>						2,848,838.95	-	2,848,838.95	

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

3. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PHP)		REMARKS (Brief Description of Program/ Project)
				TENTATIVE PROCUREMENT SCHEDULE				Total (In Pesos)		MOOE		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing					
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI DPWH- Comval District Engineering	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	456,200.00	456,200.00	
	2nd Qtr			2nd Qtr	2nd Qtr	2nd Qtr		GOP	423,000.00	423,000.00		
	3rd Qtr			3rd Qtr	3rd Qtr	3rd Qtr		GOP	438,500.00	438,500.00		
	4th Qtr			4th Qtr	4th Qtr	4th Qtr		GOP	425,000.00	425,000.00		
												1,742,700.00
	INVENTORY / COMMON JANITORIAL SUPPLIES		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	495,500.00	495,500.00	
	1st Quarter	2nd Qtr		2nd Qtr	2nd Qtr		GOP	458,500.00	458,500.00			
	2nd Quarter	3rd Qtr		3rd Qtr	3rd Qtr		GOP	458,500.00	458,500.00			
	3rd Quarter	4th Qtr		4th Qtr	4th Qtr		GOP	4,021,500.00	4,021,500.00			
	4th Quarter							5,434,000.00	-	5,434,000.00		
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	14,585,500.00	14,585,500.00	
	1st Quarter	2nd Qtr		2nd Qtr	2nd Qtr		GOP	6,455,000.00	6,455,000.00			
	2nd Quarter	3rd Qtr		3rd Qtr	3rd Qtr		GOP	5,362,500.00	5,362,500.00			
	3rd Quarter	4th Qtr		4th Qtr	4th Qtr		GOP	3,995,000.00	3,995,000.00			
	4th Quarter							30,398,000.00	-	30,398,000.00		
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products; Devices)		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	12,540,525.00	12,540,525.00	
	1st Quarter	2nd Qtr		2nd Qtr	2nd Qtr		GOP	11,204,830.00	11,204,830.00			
	2nd Quarter	3rd Qtr		3rd Qtr	3rd Qtr		GOP	9,856,481.00	9,856,481.00			
	3rd Quarter	4th Qtr		4th Qtr	4th Qtr		GOP	9,625,595.00	9,625,595.00			
	4th Quarter							43,227,431.00	-	43,227,431.00		
	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr		GOP	4,035,000.00	4,035,000.00	
	1st Quarter	2nd Qtr		2nd Qtr	2nd Qtr		GOP	2,935,000.00	2,935,000.00			
	2nd Quarter	3rd Qtr		3rd Qtr	3rd Qtr		GOP	2,100,000.00	2,100,000.00			
	3rd Quarter	4th Qtr		4th Qtr	4th Qtr		GOP	1,500,000.00	1,500,000.00			
	4th Quarter							10,570,000.00	-	10,570,000.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
				Procurement of goods and services is conducted on a quarterly basis									
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,600,000.00	-	2,600,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	680,000.00		680,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	575,000.00		575,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	550,000.00		550,000.00	
										2,405,000.00	-	2,405,000.00	
	FURNITURE & FIXTURES		Public Bidding										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	14,245,000.00		14,245,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	9,275,000.00		9,275,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,600,000.00		7,600,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,700,000.00		7,700,000.00	
										38,820,000.00	-	38,820,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,280,000.00		1,280,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,215,000.00		2,215,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240,000.00		240,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
										4,015,000.00	-	4,015,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,650,000.00		1,650,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,250,000.00		1,250,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	400,000.00		400,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	550,000.00		550,000.00	
										3,850,000.00	-	3,850,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,650,000.00		3,650,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,650,000.00		2,650,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,700,000.00		1,700,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,900,000.00		1,900,000.00	
										9,900,000.00	-	9,900,000.00	
										61,590,000.00	-	61,590,000.00	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Direct Contracting										
	1st Quarter			n/a	n/a	n/a	n/a	n/a	GOP	11,551,800.00		11,551,800.00	
	2nd Quarter			n/a	n/a	n/a	n/a	n/a	GOP	9,554,800.00		9,554,800.00	
	3rd Quarter			n/a	n/a	n/a	n/a	n/a	GOP	7,955,300.00		7,955,300.00	
	4th Quarter			n/a	n/a	n/a	n/a	n/a	GOP	7,212,800.00		7,212,800.00	

Republic of the Philippines

Indicative Annual Procurement Plan (APP) for FY 2019

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Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

GFP8 (APP)-V2

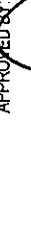
Indicative Annual Procurement Plan (APP) for FY 2019
.Consolidated - Goods & Related Services - FY2019

RECOMMENDED BY:


LORNA B. ROBIN
Engineer II
Head BAC Secretariat

EDWIN M. ORTIZ
Engineer III/Chief Planning & Design Section
BAC CHAIRMAN

APPROVED BY:


JOSE LITO B. CABALLERO
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao Oriental 1st DEO
Lucod, Baganga, Davao Oriental

GFP8 (APP)-V3

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Consolidated - Goods & Related Services - CY 2019

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Consolidated - Goods & Related Services - CY 2019

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Consolidated - Goods & Related Services - CY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Procurement of goods and services is conducted on a quarterly basis *					Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing					
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	160,000.00			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	425,000.00			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	310,000.00			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	225,000.00			
									1,120,000.00	-		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	54,250.00			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	143,000.00			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00			
									207,250.00	-		
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	182,000.00			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	108,000.00			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00			
									340,000.00	-		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	99,600.00			
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	168,500.00			
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	170,000.00			
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	100,000.00			
									538,100.00	-		
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	145,000.00			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,645,000.00			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	20,000.00			
									3,840,000.00	-		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00			

Consolidated - Goods & Related Services - CY 2019

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Consolidated - Goods & Related Services - CY 2019

[illegible]

INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES
Consolidated - Goods & Related Services - CY 2019

APPROVED BY:

RECOMMENDED BY:

PREPARED / SUBMITTED BY:

~~CIRLEW LASACA~~
Old Asst. District Engineer
BAC CHAIRMAN

ODESSA T. MANLIQY
 Engineer II
 Head, BAC Secretariat

APPROVED BY:

ALBERTO L. CAUGHOO
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI, Davao City

CY 2019

CONSOLIDATED

INDICATIVE ANNUAL PROCUREMENT PLAN

Goods & Related Services

DPWH Davao Oriental 2nd DEO
Matiao, Mati City

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY 2019

[illegible]

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE						Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
				Procurement of goods and services is conducted on a quarterly basis							Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing							
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies, Paper Materials & Products, Devices)													
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr				1,073,320.00		1,073,320.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr				743,420.00		743,420.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr				855,005.00		855,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr				698,430.00		698,430.00	
											3,370,175.00		3,370,175.00	
01101101	AUDIO & VISUAL EQUIPMENT													
	1st Quarter													
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr				300,000.00		300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr				100,000.00		100,000.00	
	4th Quarter										400,000.00		400,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT													
	1st Quarter													
	2nd Quarter													
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr				300,000.00		300,000.00	
	4th Quarter										300,000.00		300,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT													
	1st Quarter													
	2nd Quarter													
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr				150,000.00		150,000.00	
	4th Quarter													
											150,000.00		150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES													
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr				10,000.00		10,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr				10,000.00		10,000.00	
	3rd Quarter													
	4th Quarter										20,000.00		20,000.00	
											4,240,175.00		4,240,175.00	
			Sub-total Page 2 >>											

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY 2019

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY 2019

Code (PAIP)	PROCUREMENT PROGRAM / PROJECT	PWO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE							Sources of Funds	Estimated Budget (PnP)		REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)				
				Procurement of goods and services is conducted on a quarterly basis										
01101101	FURNITURE & FIXTURES			1st Qtr	1st Qtr	1st Qtr	1st Qtr							
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr					400,000.00	400,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr					150,000.00	150,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr					300,000.00	300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr					150,000.00	150,000.00	
												1,000,000.00	1,000,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS			1st Qtr	1st Qtr	1st Qtr	1st Qtr							
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr					100,000.00	100,000.00	
	2nd Quarter													
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr					300,000.00	300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr					100,000.00	100,000.00	
												500,000.00	500,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			1st Qtr	1st Qtr	1st Qtr	1st Qtr							
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr					10,000.00	10,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr					300,000.00	300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr					95,000.00	95,000.00	
	4th Quarter													
												405,000.00	405,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES			1st Qtr	1st Qtr	1st Qtr	1st Qtr							
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr					500,000.00	500,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr					450,000.00	450,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr					600,000.00	600,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr					450,000.00	450,000.00	
												2,000,000.00	2,000,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)			n/a	n/a	n/a	n/a							
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a					1,428,200.00	1,428,200.00	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a					1,636,300.00	1,636,300.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a					1,469,850.00	1,469,850.00	
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a					1,580,400.00	1,580,400.00	
												6,114,750.00	6,114,750.00	
				</										

Indicative Annual Procurement Plan (APP) for FY 2019
 Consolidated - Goods & Related Services - FY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PWO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE						Source of Funds	Estimated Budget (PHP)		REMARKS (Brief Description of Program/ Project)	
								Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award								
				Procurement of goods and services is conducted on a quarterly basis										
01101101	SURVEYING EQUIPMENT & ACCESSORIES													
		1st Quarter	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr			GOP	100,000.00			
		2nd Quarter	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			GOP	110,000.00			
		3rd Quarter	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			GOP	300,000.00			
			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr			GOP	60,000.00			
											570,000.00	-		570,000.00
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS													
		1st Quarter												
		2nd Quarter												
		3rd Quarter												
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr			GOP	1,633,000.00			1,633,000.00
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			GOP	2,253,000.00			2,253,000.00
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			GOP	2,018,000.00			2,018,000.00
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr			GOP	2,278,000.00			2,278,000.00
											8,182,000.00	-		8,182,000.00
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE													
		1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr			GOP	4,680,000.00			4,680,000.00
		2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			GOP	4,820,000.00			4,820,000.00
		3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			GOP	5,195,000.00			5,195,000.00
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr			GOP	5,305,000.00			5,305,000.00
											20,000,000.00	-		20,000,000.00
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS													
		1st Quarter												
		2nd Quarter												
		3rd Quarter	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			GOP	300,000.00			300,000.00
		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr				200,000.00			200,000.00	
											500,000.00	-		500,000.00
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS													
		1st Quarter	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr			GOP	13,000.00			13,000.00
		2nd Quarter	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			GOP	3,000.00			3,000.00
		3rd Quarter	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr			GOP	3,000.00			3,000.00
		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr			GOP	3,000.00			3,000.00	
											22,000.00	-		22,000.00
											29,274,000.00	-		29,274,000.00
			Sub-total Page 5 >>											

Indicative Annual Procurement Plan (APP) for FY 2019
 Consolidated - Goods & Related Services - FY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	DISASTER CONTINGENCIES											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter											
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter											
	2nd Quarter											
	3rd Quarter											

Indicative Annual Procurement Plan (APP) for FY 2019
Consolidated - Goods & Related Services - FY 2019

APPROVED BY: _____
For and in the absence of the District Engineer.

For and in the absence of the District Engineer.

JANE U. CAINGHOG
OTC Asst. District Engineer


PEDRO P. RAAGAS, JR.
Administrative Officer VI
Head, BAC Secretariat