

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Regional Office IV - A

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies											
	First Quarter	Regional Office	PS	-	-	-	-	GOP	7,753,849.12	7,753,849.12	0.00	
	Second Quarter	Regional Office	PS	-	-	-	-	GOP	2,639,140.14	2,639,140.14	-	
	Third Quarter	Regional Office	PS	-	-	-	-	GOP	1,771,052.46	1,771,052.46	-	
	Fourth Quarter	Regional Office	PS	-	-	-	-	GOP	1,707,118.64	1,707,118.64	-	
				-	-	-	-	GOP	1,636,537.87	1,636,537.87	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Office Equipment and Accessories											
	First Quarter	Regional Office	Public Bidding	Feb. 06, 2019	Feb. 27, 2019	Mar. 06, 2019	Mar. 12, 2019	GOP	6,045,312.96	6,045,312.96	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	6,045,312.96	6,045,312.96	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
				-	-	-	-	GOP	0.00	0.00	-	
2	Office Supplies											
	First Quarter	Regional Office	Public Bidding	Feb. 06, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	1,465,289.35	1,465,289.35	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	1,465,289.35	1,465,289.35	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
				-	-	-	-	GOP	0.00	0.00	-	
3	Audio and Visual Presentation and Composing Equipment											
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Feb. 13, 2019	N/A	Feb. 20, 2019	Feb. 22, 2019	GOP	628,049.00	628,049.00	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	628,049.00	628,049.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
				-	-	-	-	GOP	0.00	0.00	-	
4	Photographic or Filming or Video Equipment											
	First Quarter	Regional Office	Public Bidding	Feb. 15, 2019	Mar. 07, 2019	Mar. 14, 2019	Mar. 20, 2019	GOP	1,001,099.00	1,001,099.00	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	1,001,099.00	1,001,099.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
				-	-	-	-	GOP	0.00	0.00	-	

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5	Cleaning Equipment and Supplies								285,316.63	285,316.63	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	GOP	285,316.63	285,316.63	-	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
6	Paper Materials and Products								771,965.00	771,965.00	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Feb. 22, 2019	N/A	Feb. 28, 2019	Mar. 04, 2019	GOP	771,965.00	771,965.00	-	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
7	Lighting and Fixtures and Accessories								741,370.66	741,370.66	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Feb. 26, 2019	N/A	Mar. 05, 2019	Mar. 07, 2019	GOP	741,370.66	741,370.66	-	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
8	Electrical Equipment and Components and Supplies								263,385.00	263,385.00	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Feb. 28, 2019	N/A	Mar. 07, 2019	Mar. 11, 2019	GOP	263,385.00	263,385.00	-	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
9	Computer Supplies								487,488.00	487,488.00	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Mar. 05, 2019	N/A	Mar. 12, 2019	Mar. 14, 2019	GOP	487,488.00	487,488.00	-	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Common ICT Equipment											
	First Quarter	Regional Office	Public Bidding	Mar. 08, 2019	Mar. 28, 2019	Apr. 04, 2019	Apr. 10, 2019	GOP	4,147,046.00	4,147,046.00	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	4,147,046.00	4,147,046.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
11	Consumables											
	First Quarter	Regional Office	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	5,848,034.30	5,848,034.30	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	5,848,034.30	5,848,034.30	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
12	Other Categories											
	First Quarter	Regional Office	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	GOP	108,084,294.90	108,084,294.90	0.00	
	Second Quarter	Regional Office	-	-	-	-	-	GOP	108,084,294.90	108,084,294.90	-	
	Third Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	GOP	0.00	0.00	-	
								TOTAL	137,522,499.92	137,522,499.92	0.00	
Batangas I DEO												
Ref No.	Procurement Program/Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies											
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	3,910.50	3,910.50	0.00	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	1,240.95	1,240.95	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	896.16	896.16	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/28/2019	EAO	896.16	896.16	-	
									877.23	877.23	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Supplies								412,738.79	412,738.79	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	160,079.39	160,079.39	-	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	82,579.03	82,579.03	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	94,261.58	94,261.58	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	75,818.79	75,818.79	-	
3	Common Office Devices								18,652.87	18,652.87	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	14,795.21	14,795.21	-	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	1,347.88	1,347.88	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	1,316.61	1,316.61	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	1,193.17	1,193.17	-	
4	Common Janitorial Supplies								90,287.59	90,287.59	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	40,432.06	40,432.06	-	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	14,843.56	14,843.56	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	20,762.00	20,762.00	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	14,449.97	14,449.97	-	
5	Common Office Equipment								8,889.11	8,889.11	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	7,201.79	7,201.79	-	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	1,124.88	1,124.88	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	421.83	421.83	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	140.61	140.61	-	
	Common Computer Supplies								61,776.70	61,776.70	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	55,064.80	55,064.80	-	
6	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	2,237.30	2,237.30	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	2,237.30	2,237.30	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	2,237.30	2,237.30	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Consumables								209,275.50	209,275.50	0.00	
	1st Quarter	Batangas I DEO	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	31,617.05	31,617.05	-	
	2nd Quarter	Batangas I DEO	PS-DBM	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	58,145.65	58,145.65	-	
	3rd Quarter	Batangas I DEO	PS-DBM	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	61,367.15	61,367.15	-	
	4th Quarter	Batangas I DEO	PS-DBM	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	58,145.65	58,145.65	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								29,760.00	29,760.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement	-	-	-	-	EAO	0.00	0.00	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	29,760.00	29,760.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement	-	-	-	-	EAO	0.00	0.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement	-	-	-	-	EAO	0.00	0.00	-	
2	Common Office Supplies								2,150,674.00	2,150,674.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	372,000.00	372,000.00	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	880,714.00	880,714.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	456,260.00	456,260.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	441,700.00	441,700.00	-	
3	Consumables								3,013,050.00	3,013,050.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement	-	-	-	-	EAO	-	-	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019	EAO	1,479,732.00	1,479,732.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019	EAO	777,636.00	777,636.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019	EAO	755,682.00	755,682.00	-	
4	Computer Equipment, Supplies and Accessories								13,150,000.00	13,150,000.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	EAO	7,310,000.00	7,310,000.00	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019	EAO	3,240,000.00	3,240,000.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019	EAO	2,600,000.00	2,600,000.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	-	-	-	-	EAO	0.00	0.00	-	

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5	Other Categories											
	Other Categories (SPU)								10,250,000.00	10,250,000.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	EAO	3,150,000.00	3,150,000.00	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019	EAO	1,650,000.00	1,650,000.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019	EAO	3,800,000.00	3,800,000.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019	EAO	1,650,000.00	1,650,000.00	-	
	Other Categories (PDS)								4,460,000.00	4,460,000.00	0.00	
	1st Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	Released SARO	360,000.00	360,000.00	-	
	2nd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019	Released SARO	2,300,000.00	2,300,000.00	-	
	3rd Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019	Released SARO	1,150,000.00	1,150,000.00	-	
	4th Quarter	Batangas I DEO	Alternative Mode of Procurement/Public Bidding	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019	Released SARO	650,000.00	650,000.00	-	
	Other Categories (Maintenance)								34,425,978.50	34,425,978.50	0.00	
	1st Quarter	Batangas I DEO	Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	MOOE	8,285,024.19	8,285,024.19	-	
	2nd Quarter	Batangas I DEO	Public Bidding	4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019	MOOE	8,081,833.19	8,081,833.19	-	
	3rd Quarter	Batangas I DEO	Public Bidding	7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019	MOOE	8,852,028.19	8,852,028.19	-	
	4th Quarter	Batangas I DEO	Public Bidding	10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019	MOOE	9,207,092.93	9,207,092.93	-	
								TOTAL	68,284,993.66	68,284,993.66	0.00	
Batangas II DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES / OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Office Supplies								1,191,344.59	399,287.80	792,056.80	
	1st Quarter	Batangas II DEO	* Negotiated -PS-DBM	-	-	-	-	GOP	453,062.06	-	453,062.06	
	2nd Quarter	Batangas II DEO	* Negotiated -PS-DBM	-	-	-	-	GOP	196,987.79	196,987.79	-	
	3rd Quarter	Batangas II DEO	* Negotiated -PS-DBM	-	-	-	-	GOP	338,994.73	-	338,994.73	
	4th Quarter	Batangas II DEO	* Negotiated -PS-DBM	-	-	-	-	GOP	202,300.01	202,300.01	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								780,929.46	0.00	780,929.46	
	1st Quarter	Batangas II DEO	* Negotiated -PS-DBM / Small Value Procurement	Jan 18-24,2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	GOP	185,555.52	-	185,555.52	
	2nd Quarter	Batangas II DEO	Small Value Procurement	May 7-13,2019	May. 14, 2019	May. 23, 2019	May. 24, 2019	GOP	209,842.50	-	209,842.50	
	3rd Quarter	Batangas II DEO	* Negotiated -PS-DBM / Small Value Procurement	Sept. 10-10,2019	Sep. 17, 2019	Sep. 26, 2019	Sep. 27, 2019	GOP	120,688.94	-	120,688.94	
	4th Quarter	Batangas II DEO	Small Value Procurement	Dec. 3-9,2019	Dec. 10, 2019	Dec. 18, 2019	Dec. 20, 2019	GOP	254,842.50	-	254,842.50	
2	Common Office Equipment								2,955,554.70	0.00	2,955,554.70	
	1st Quarter	Batangas II DEO	Public Bidding	Feb. 12-18,2019	Feb. 19, 2019	Feb. 28, 2019	Mar. 01, 2019	GOP	1,021,018.68	-	1,021,018.68	
	2nd Quarter	Batangas II DEO	Small Value Procurement	May 15-21,2019	May. 22, 2019	May. 31, 2019	Jun. 03, 2019	GOP	348,484.86	-	348,484.86	
	3rd Quarter	Batangas II DEO	Shopping/ Small Value Procurement	Aug 1-7,2019	Aug. 08, 2019	Aug. 19, 2019	Aug. 20, 2019	GOP	436,104.58	-	436,104.58	
	4th Quarter	Batangas II DEO	Public Bidding /Small Value Procurement	Nov. 6-12,2019	Nov. 13, 2019	Nov. 22, 2019	Nov. 25, 2019	GOP	1,151,976.58	-	1,151,976.58	
3	Common Office Supplies								4,375,339.86	3,759,287.80	616,052.06	
	1st Quarter	Batangas II DEO	Small Value Procurement	Jan 18-24,2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	GOP	305,306.89	-	305,306.89	
	2nd Quarter	Batangas II DEO	Public Bidding	May 6-10,2019	May. 13, 2019	May. 22, 2019	May. 23, 2019	GOP	1,396,987.79	1,396,987.79	-	
	3rd Quarter	Batangas II DEO	Small Value Procurement	Aug. 6-12,2019	Aug. 13, 2019	Aug. 22, 2019	Aug. 23, 2019	GOP	310,745.17	-	310,745.17	
	4th Quarter	Batangas II DEO	Public Bidding	Nov. 4-8,2019	Nov. 11, 2019	Nov. 20, 2019	Nov. 21, 2019	GOP	2,362,300.01	2,362,300.01	-	
4	Common Janitorial Supplies								182,434.33	0.00	182,434.33	
	1st Quarter	Batangas II DEO	Small Value Procurement	Jan 9-15,2019	Jan. 16, 2019	Jan. 25, 2019	Jan. 28, 2019	GOP	37,571.28	-	37,571.28	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr 10-16,2019	Apr. 17, 2019	Apr. 26, 2019	Apr. 28, 2019	GOP	11,833.18	-	11,833.18	
	3rd Quarter	Batangas II DEO	Small Value Procurement	Aug. 5-10,2019	Aug..13, 2019	Aug. 22, 2019	Aug. 23, 2019	GOP	22,865.47	-	22,865.47	
	4th Quarter	Batangas II DEO	Small Value Procurement	Nov. 4-8,2019	Nov. 11, 2019	Nov. 20, 2019	Nov. 21, 2019	GOP	110,164.42	-	110,164.42	
5	Consumables								1,702,409.73	0.00	1,702,409.73	
	1st Quarter	Batangas II DEO	Small Value Procurement	Jan 18-24,2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	GOP	253,840.80	-	253,840.80	
	2nd Quarter	Batangas II DEO	Negotiated PS-DBM / Small Value Procurement	Apr 17-23,2019	Apr. 24, 2019	May. 02, 2019	May. 03, 2019	GOP	231,200.07	-	231,200.07	
	3rd Quarter	Batangas II DEO	Public Bidding	July 17-23,2019	Jul. 24, 2019	Aug. 02, 2019	Aug. 05, 2019	GOP	1,006,139.34	-	1,006,139.34	
	4th Quarter	Batangas II DEO	Small Value Procurement	Nov 19-25,2019	Nov. 26, 2019	Dec. 05, 2019	Dec. 06, 2019	GOP	211,229.52	-	211,229.52	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Office Equipment Parts and Accessories								1,241,422.20	0.00	1,241,422.20	
	1st Quarter	Batangas II DEO	Public Bidding	Jan 9-15,2019	Jan. 16, 2019	Jan. 25, 2019	Jan. 28, 2019	GOP	1,241,422.20	-	1,241,422.20	
	2nd Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	3rd Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	4th Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	0.00	
7	Office Supplies								763,526.87	301,872.15	461,654.72	
	1st Quarter	Batangas II DEO	Small Value Procurement	Feb. 12-16,2019	Feb. 19, 2019	Feb. 28, 2019	Mar. 01, 2019	GOP	239,086.21	-	239,086.21	
	2nd Quarter	Batangas II DEO	Shopping/ Negotiated PS-DBM	May 15-21,2019	May. 22, 2019	May. 31, 2019	Jun. 03, 2019	GOP	147,572.14	147,572.14	-	
	3rd Quarter	Batangas II DEO	Small Value Procurement	July 8-12,2019	Jul. 15, 2019	Jul. 24, 2019	Jul. 25, 2019	GOP	222,568.51	-	222,568.51	
	4th Quarter	Batangas II DEO	Shopping/ Negotiated PS-DBM	Nov. 6-12,2019	Nov. 13, 2019	Nov. 22, 2019	Nov. 25, 2019	GOP	154,300.01	154,300.01	-	
8	Audio and Visual Presentation and Composing Equipment								474,000.00	0.00	474,000.00	
	1st Quarter	Batangas II DEO	Small Value Procurement	Jan 3-9, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 22, 2019	GOP	474,000.00	-	474,000.00	
	2nd Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	-	
	3rd Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	-	
	4th Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	-	-	
9	Photographic or Filming or Video Equipment								1,560,589.04	0.00	1,560,589.04	
	1st Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	Jan 17-23,2019	Jan. 24, 2019	Feb. 03, 2019	Feb. 06, 2019	GOP	121,333.30	-	121,333.30	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr 17-23,2019	Apr. 24, 2019	May. 02, 2019	May. 03, 2019	GOP	84,000.00	-	84,000.00	
	3rd Quarter	Batangas II DEO	Small Value Procurement	July 8-12,2019	Jul. 15, 2019	Jul. 24, 2019	Jul. 25, 2019	GOP	166,100.00	-	166,100.00	
	4th Quarter	Batangas II DEO	Public Bidding	Oct 11-17,2019	Oct. 18, 2019	Oct. 29, 2019	Oct. 30, 2019	GOP	1,189,155.74	-	1,189,155.74	
10	Cleaning Equipment and Supplies								306,330.28	0.00	306,330.28	
	1st Quarter	Batangas II DEO	Small Value Procurement	Feb. 12-16,2019	Feb. 19, 2019	Feb. 28, 2019	Mar. 01, 2019	GOP	135,971.28	-	135,971.28	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr 10-16,2019	Apr. 17, 2019	Apr. 26, 2019	Apr. 29, 2019	GOP	11,833.16	-	11,833.16	
	3rd Quarter	Batangas II DEO	Small Value Procurement	July 8-12,2019	Jul. 15, 2019	Jul. 24, 2019	Jul. 25, 2019	GOP	146,131.97	-	146,131.97	
	4th Quarter	Batangas II DEO	Small Value Procurement	Oct 3-9,2019	Oct. 10, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	12,393.86	-	12,393.86	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Paper Materials and Products								462,429.12	462,429.12	0.00	
	1st Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	Jan 18-24,2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	GOP	143,347.56	143,347.56	-	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr. 2-8,2019	Apr. 10, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	101,650.00	101,650.00	-	
	3rd Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	Aug. 6-12,2019	Aug. 13, 2019	Aug. 22, 2019	Aug. 23, 2019	GOP	107,181.56	107,181.56	-	
	4th Quarter	Batangas II DEO	Small Value Procurement	Nov. 6-12,2019	Nov. 13, 2019	Nov. 22, 2019	Nov. 25, 2019	GOP	110,250.00	110,250.00	-	
12	Lighting and Fixtures and Accessories								596,678.50	0.00	596,678.50	
	1st Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	Jan 3-9,2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 22, 2019	GOP	96,107.00	-	96,107.00	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr 10-16,2019	Apr. 17, 2019	Apr. 26, 2019	Apr. 29, 2019	GOP	98,433.50	-	98,433.50	
	3rd Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	July 8-12,2019	Jul. 15, 2019	Jul. 24, 2019	Jul. 25, 2019	GOP	121,011.00	-	121,011.00	
	4th Quarter	Batangas II DEO	Small Value Procurement	Oct 15-21,2019	Oct. 22, 2019	Oct. 31, 2019	Nov. 04, 2019	GOP	281,127.00	-	281,127.00	
13	Electrical Equipment and Components								378,424.20	378,424.20	0.00	
	1st Quarter	Batangas II DEO	Small Value Procurement	Feb. 6-12,2019	Feb. 13, 2019	Feb. 22, 2019	Feb. 23, 2019	GOP	279,897.20	279,897.20	-	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr. 2-8,2019	Apr. 10, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	98,527.00	98,527.00	-	
	3rd Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas II DEO	-	-	-	-	-	GOP	0.00	0.00	-	
14	Computer Supplies								1,120,953.53	0.00	1,120,953.53	
	1st Quarter	Batangas II DEO	Small Value Procurement	Jan 18-24,2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	GOP	338,152.55	-	338,152.55	
	2nd Quarter	Batangas II DEO	Shopping/ Small Value Procurement	Apr 17-23,2019	Apr. 24, 2019	May. 02, 2019	May. 03, 2019	GOP	207,824.94	-	207,824.94	
	3rd Quarter	Batangas II DEO	Shopping/ Small Value Procurement	July 17-23,2019	Jul. 24, 2019	Aug. 02, 2019	Aug. 05, 2019	GOP	347,150.22	-	347,150.22	
	4th Quarter	Batangas II DEO	Shopping/ Small Value Procurement	Nov 19-25,2019	Nov. 26, 2019	Dec. 05, 2019	Dec. 06, 2019	GOP	229,825.82	-	229,825.82	
15	Computer Equipment and Accessories								4,108,788.93	0.00	4,108,788.93	
	1st Quarter	Batangas II DEO	Public Bidding	Jan 3-9, 2019	Jan. 10, 2019	Jan. 21, 2019	Jan. 22, 2019	GOP	1,653,300.00	-	1,653,300.00	
	2nd Quarter	Batangas II DEO	Small Value Procurement	Apr 10-16,2019	Apr. 17, 2019	Apr. 26, 2019	Apr. 29, 2019	GOP	429,551.10	-	429,551.10	
	3rd Quarter	Batangas II DEO	Public Bidding	Aug. 5-10,2019	Aug. 13, 2019	Aug. 22, 2019	Aug. 23, 2019	GOP	1,734,012.00	-	1,734,012.00	
	4th Quarter	Batangas II DEO	Small Value Procurement	Nov. 4-8,2019	Nov. 11, 2019	Nov. 20, 2019	Nov. 21, 2019	GOP	291,925.83	-	291,925.83	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Other Categories								40,531,941.54	0.00	0.00	
	1st Quarter	Batangas II DEO	Public Bidding	Feb. 12-18,2019	Feb. 19, 2019	Feb. 28, 2019	Mar. 01, 2019	GOP	2,852,960.00	-	-	
	2nd Quarter	Batangas II DEO	Small Value Procurement	May 15-21,2019	May. 22, 2019	May. 31, 2019	Jun. 03, 2019	GOP	663,393.69	-	-	
	3rd Quarter	Batangas II DEO	Public Bidding	July 8-12,2019	Jul. 15, 2019	Jul. 24, 2019	Jul. 25, 2019	GOP	11,285,440.15	-	-	
	4th Quarter	Batangas II DEO	Public Bidding	Oct 11-17,2018	Oct. 18, 2018	Oct. 29, 2019	Oct. 30, 2019	GOP	25,750,147.80	-	-	
								TOTAL	62,733,106.97	5,301,301.05	10,899,864.27	
Batangas III DEO												
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								3,253,639.30	3,253,639.30	0.00	
	First Quarter	Batangas III DEO	PS	-	-	-	-	GOP	1,146,839.08	1,146,839.08	-	
	Second Quarter	Batangas III DEO	PS	-	-	-	-	GOP	664,476.09	664,476.09	-	
	Third Quarter	Batangas III DEO	PS	-	-	-	-	GOP	861,277.11	861,277.11	-	
	Fourth Quarter	Batangas III DEO	PS	-	-	-	-	GOP	581,047.02	581,047.02	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies							GOP	24,800.00	0.00	24,800.00	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 06, 2019	Feb. 27, 2019	Mar. 06, 2019	Mar. 12, 2019	GOP	14,380.00	-	14,380.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 06, 2019	Feb. 27, 2019	Mar. 06, 2019	Mar. 12, 2019	GOP	10,420.00	-	10,420.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
2	Common Office Equipment								1,619,860.00	0.00	1,619,860.00	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	1,485,930.00	-	1,485,930.00	
	Second Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	50,500.00	-	50,500.00	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	79,430.00	-	79,430.00	
	Fourth Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	4,000.00	-	4,000.00	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Common Office Supplies								1,383,159.78	0.00	1,383,159.78	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 8, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	423,341.66	-	423,341.66	
	Second Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	350,737.04	-	350,737.04	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	335,704.04	-	335,704.04	
	Fourth Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	273,377.04	-	273,377.04	
4	Common Janitorial Supplies								23,224.94	0.00	23,224.94	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 15, 2019	Mar. 07, 2019	Mar. 14, 2019	Mar. 20, 2019	GOP	7,687.61	-	7,687.61	
	Second Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 15, 2019	Mar. 07, 2019	Mar. 14, 2019	Mar. 20, 2019	GOP	3,924.86	-	3,924.86	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 15, 2019	Mar. 07, 2019	Mar. 14, 2019	Mar. 20, 2019	GOP	7,687.61	-	7,687.61	
	Fourth Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 15, 2019	Mar. 07, 2019	Mar. 14, 2019	Mar. 20, 2019	GOP	3,924.86	-	3,924.86	
5	Office Equipment and Accessories								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
6	Office Supplies								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
7	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Photographic or Filming or video Equipment								111,292.00	0.00	111,292.00	
	First Quarter	Batangas III DEO	Public Bidding	Feb. 28, 2019	Mar. 21, 2019	Mar. 28, 2019	Apr. 03, 2019	GOP	111,292.00	-	111,292.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
9	Cleaning Equipment and Supplies								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
10	Paper Materials and Products								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
11	Lighting and Fixtures and Accessories								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
12	Electrical Equipment and Components and Supplies								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Computer Supplies								5,687,060.00	0.00	5,687,060.00	
	First Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	5,656,870.00	-	5,656,870.00	
	Second Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	5,850.00	-	5,850.00	
	Third Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	20,490.00	-	20,490.00	
	Fourth Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	3,850.00	-	3,850.00	
14	Common ICT Equipment								0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GDP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	GDP	0.00	-	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
15	CONSUMABLES								8,206,204.16	0.00	8,206,204.16	
	First Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	3,233,833.20	-	3,233,833.20	
	Second Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	2,016,170.32	-	2,016,170.32	
	Third Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	1,807,600.32	-	1,807,600.32	
	Fourth Quarter	Batangas III DEO	Public Bidding	Mar. 12, 2019	Apr. 03, 2019	Apr. 10, 2019	Apr. 16, 2019	GOP	1,148,600.32	-	1,148,600.32	
16	Other Categories								72,658,391.80	0.00	72,658,391.80	
	First Quarter	Batangas III DEO	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	GOP	35,514,516.30	-	35,514,516.30	
	Second Quarter	Batangas III DEO	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	GOP	13,973,503.00	-	13,973,503.00	
	Third Quarter	Batangas III DEO	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	GOP	15,759,275.50	-	15,759,275.50	
	Fourth Quarter	Batangas III DEO	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	GOP	7,411,097.00	-	7,411,097.00	
								TOTAL	92,967,631.96	3,253,639.30	89,713,992.68	
Batangas IV DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								420,905.10	420,905.10	0.00	
	1st Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GUP	106,937.07	106,937.07	-	
	2nd Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	105,614.19	105,614.19	-	
	3rd Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	104,838.36	104,838.36	-	
	4th Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	103,515.48	103,515.48	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Consumables								1,229,696.00	1,229,696.00	0.00	
	1st Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	307,424.00	307,424.00	-	
	2nd Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	307,424.00	307,424.00	-	
	3rd Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	307,424.00	307,424.00	-	
	4th Quarter	Batangas IV DEO	PS-DBM	-	-	-	-	GOP	307,424.00	307,424.00	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
2	Common Office Equipment								1,811,383.00	1,811,383.00	0.00	
	1st Quarter	Batangas IV DEO	Shopping	2/18/2019	2/25/2019	3/1/2019	-	GOP	26,883.00	26,883.00	-	
	2nd Quarter	Batangas IV DEO	Competitive Bidding	4/8/2019	4/15/2019	4/18/2019	-	GOP	1,784,500.00	1,784,500.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
3	Common Office Supplies								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
4	Common Janitorial Supplies								55,660.00	55,660.00	0.00	
	1st Quarter	Batangas IV DEO	Shopping	2/4/2019	2/11/2019	2/15/2019	-	GOP	20,990.00	20,990.00	-	
	2nd Quarter	Batangas IV DEO	Shopping	5/6/2019	5/13/2019	5/17/2019	-	GOP	6,840.00	6,840.00	-	
	3rd Quarter	Batangas IV DEO	Shopping	8/5/2019	8/12/2019	8/16/2019	-	GOP	20,990.00	20,990.00	-	
	4th Quarter	Batangas IV DEO	Shopping	11/4/2019	11/11/2019	11/15/2019	-	GOP	6,840.00	6,840.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Consumables								6,690,148.00	6,690,148.00	0.00	
	1st Quarter	Batangas IV DEO	Direct Contracting	1/3/2019	1/9/2019	1/14/2019	-	GOP	1,621,633.00	1,621,633.00	-	
	2nd Quarter	Batangas IV DEO	Direct Contracting	4/2/2019	4/8/2019	4/15/2019	-	GOP	1,825,249.00	1,825,249.00	-	
	3rd Quarter	Batangas IV DEO	Direct Contracting	7/1/2019	7/8/2019	7/12/2019	-	GOP	1,621,633.00	1,621,633.00	-	
	4th Quarter	Batangas IV DEO	Direct Contracting	10/1/2019	10/7/2019	10/14/2019	-	GOP	1,621,633.00	1,621,633.00	-	
6	Office Equipment and Accessories								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
7	Office Supplies								116,930.00	116,930.00	0.00	
	1st Quarter	Batangas IV DEO	Shopping	2/4/2019	2/11/2019	2/15/2019	-	GOP	53,925.00	53,925.00	-	
	2nd Quarter	Batangas IV DEO	Shopping	5/6/2019	5/13/2019	5/17/2019	-	GOP	7,450.00	7,450.00	-	
	3rd Quarter	Batangas IV DEO	Shopping	8/5/2019	8/12/2019	8/16/2019	-	GOP	46,655.00	46,655.00	-	
	4th Quarter	Batangas IV DEO	Shopping	11/4/2019	11/11/2019	11/15/2019	-	GOP	8,900.00	8,900.00	-	
8	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
9	Photographic or Filming or Video Equipment								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Cleaning Equipment and Supplies								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
11	Paper Materials and Products								0.00	0.00	0.00	
	1st Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
12	Lighting and Fixtures and Accessories								90,900.00	90,900.00	0.00	
	1st Quarter	Batangas IV DEO	2/4/2019	2/11/2019	2/15/2019	-	-	GOP	39,750.00	39,750.00	-	
	2nd Quarter	Batangas IV DEO	5/6/2019	5/13/2019	5/17/2019	-	-	GOP	5,700.00	5,700.00	-	
	3rd Quarter	Batangas IV DEO	8/5/2019	8/12/2019	8/16/2019	-	-	GOP	39,750.00	39,750.00	-	
	4th Quarter	Batangas IV DEO	11/4/2019	11/11/2019	11/15/2019	-	-	GOP	5,700.00	5,700.00	-	
13	Electrical Equipment and Components and Supplies								14,000.00	14,000.00	0.00	
	1st Quarter	Batangas IV DEO	2/4/2019	2/11/2019	2/15/2019	-	-	GOP	7,000.00	7,000.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	11/4/2019	11/11/2019	11/15/2019	-	-	GOP	7,000.00	7,000.00	-	
14	Computer Supplies								23,200.00	23,200.00	0.00	
	1st Quarter	Batangas IV DEO	2/4/2019	2/11/2019	2/15/2019	-	-	GOP	11,600.00	11,600.00	-	
	2nd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Batangas IV DEO	7/1/2019	7/8/2019	7/12/2019	-	-	GOP	11,600.00	11,600.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Computer Equipment and Accessories								2,279,090.00	2,279,090.00	0.00	
	1st Quarter	Batangas IV DEO	Shopping	2/20/2019	2/26/2019	3/4/2019	-	GOP	773,995.00	773,995.00	-	
	2nd Quarter	Batangas IV DEO	Shopping	4/18/2019	4/24/2019	4/29/2019	-	GOP	1,505,095.00	1,505,095.00	-	
	3rd Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Batangas IV DEO	-	-	-	-	-	GOP	0.00	0.00	-	
16	Other Categories								49,950,967.32	49,950,967.32	0.00	
	1st Quarter	Maintenance Section	Competitive Bidding	2/20/2019	3/13/2019	3/20/2019	3/25/2019	GOP	10,156,481.88	10,156,481.88	-	
		Administrative Section	Competitive Bidding	2/4/2019	2/25/2019	3/4/2019	3/8/2019	GOP	2,197,900.00	2,197,900.00	-	
	2nd Quarter	Maintenance Section	Competitive Bidding	4/2/2019	4/23/2019	4/30/2019	5/6/2019	GOP	9,773,772.72	9,773,772.72	-	
		Assurance Section	Competitive Bidding	5/21/2019	6/11/2019	6/18/2019	6/24/2019	GOP	7,043,207.00	7,043,207.00	-	
	3rd Quarter	Maintenance Section	Competitive Bidding	7/2/2019	7/23/2019	7/30/2019	8/5/2019	GOP	9,629,870.40	9,629,870.40	-	
		Administrative Section	Competitive Bidding	7/1/2019	7/22/2019	7/30/2019	8/2/2019	GOP	1,444,250.00	1,444,250.00	-	
	4th Quarter	Maintenance Section	Competitive Bidding	10/1/2019	10/22/2019	10/29/2019	11/3/2019	GOP	8,880,485.32	8,880,485.32	-	
		Administrative Section	Small Value Procurement	11/4/2019	11/11/2019	11/15/2019	-	GOP	825,000.00	825,000.00	-	
								TOTAL	62,682,879.42	62,682,879.42	0.00	
Cavite Sub-DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies								847.60	0.00	847.60	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	231.40	-	231.40	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	192.40	-	192.40	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	231.40	-	231.40	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	192.40	-	192.40	
2	Common Office Supplies								1,326,820.17	0.00	1,326,820.17	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	367,770.41	-	367,770.41	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	303,437.05	-	303,437.05	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	312,557.97	-	312,557.97	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	343,054.74	-	343,054.74	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	COMMON OFFICE DEVICES								67,112.61	0.00	67,112.61	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	32,898.84	-	32,898.84	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	7,854.37	-	7,854.37	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	17,045.23	-	17,045.23	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	9,314.17	-	9,314.17	
4	COMMON OFFICE EQUIPMENT								740,403.16	0.00	740,403.16	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	393,102.28	-	393,102.28	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	92,053.80	-	92,053.80	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	168,607.76	-	168,607.76	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	86,639.32	-	86,639.32	
5	COMMON COMPUTER SUPPLIES								182,631.72	0.00	182,631.72	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	158,575.60	-	158,575.60	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	583.44	-	583.44	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	20,077.64	-	20,077.64	
	4th Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	3,395.04	-	3,395.04	
6	COMMON JANITORIAL SUPPLIES								70,416.89	0.00	70,416.89	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	19,923.77	-	19,923.77	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	15,934.28	-	15,934.28	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	18,340.48	-	18,340.48	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	16,218.36	-	16,218.36	
7	HANDBOOK ON PROCUREMENT								370.98	0.00	370.98	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	309.15	-	309.15	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	61.83	-	61.83	
	4th Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
8	Common Electrical Supplies								63,649.81	0.00	63,649.81	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 03 - 11, 2019	Jan. 11, 2019	Jan. 24, 2019	Jan. 25, 2019	101-101	40,379.81	-	40,379.81	
	2nd Quarter	Cavite Sub-DEO	Shopping	Apr. 03 - 11, 2019	Apr. 11, 2019	Apr. 19, 2019	Apr. 24, 2019	101-101	7,130.00	-	7,130.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 03 - 11, 2019	Jul. 11, 2019	Jul. 19, 2019	Jul. 24, 2019	101-101	8,070.00	-	8,070.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 02 - 10, 2019	Oct. 10, 2019	Oct. 18, 2019	Oct. 23, 2019	101-101	8,070.00	-	8,070.00	
9	Common Office Supplies								3,328,730.00	0.00	3,328,730.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 04 - 12, 2019	Jan. 11, 2019	Jan. 23, 2019	Jan. 24, 2019	101-101	3,153,480.00	-	3,153,480.00	
	2nd Quarter	Cavite Sub-DEO	Shopping	Apr. 03 - 11, 2019	Apr. 11, 2019	Apr. 19, 2019	Apr. 24, 2019	101-101	33,340.00	-	33,340.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 03 - 11, 2019	Jul. 11, 2019	Jul. 21, 2019	Jul. 24, 2019	101-101	109,570.00	-	109,570.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 02 - 10, 2019	Oct. 10, 2019	Oct. 18, 2019	Oct. 23, 2019	101-101	32,340.00	-	32,340.00	
10	Consumables								7,920,496.00	0.00	7,920,496.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 04 - 12, 2019	Jan. 11, 2019	Jan. 23, 2019	Jan. 24, 2019	101-101	2,207,998.00	-	2,207,998.00	
	2nd Quarter	Cavite Sub-DEO	Public Bidding	Apr. 03 - 11, 2019	Apr. 11, 2019	Apr. 19, 2019	Apr. 24, 2019	101-101	1,726,720.00	-	1,726,720.00	
	3rd Quarter	Cavite Sub-DEO	Public Bidding	Jul. 03 - 11, 2019	Jul. 11, 2019	Jul. 21, 2019	Jul. 24, 2019	101-101	1,768,558.00	-	1,768,558.00	
	4th Quarter	Cavite Sub-DEO	Public Bidding	Nov. 02 - 10, 2019	Nov. 08, 2019	Nov. 20, 2019	Nov. 22, 2019	101-101	2,216,220.00	-	2,216,220.00	
11	Motor Vehicles								9,400,000.00	0.00	9,400,000.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 09 - 17, 2019	Jan. 17, 2019	Jan. 27, 2019	Jan. 30, 2019	101-101	6,400,000.00	-	6,400,000.00	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	3rd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	4th Quarter	Cavite Sub-DEO	Public Bidding	Oct. 04 - 13, 2019	Oct. 11, 2019	Oct. 25, 2019	Oct. 28, 2019	101-101	3,000,000.00	-	3,000,000.00	
12	Construction Equipment Accessories								26,090,317.00	0.00	26,090,317.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 10 - 30, 2019	Jan. 30, 2019	Feb. 06, 2019	Feb. 07, 2019	101-101	7,789,448.00	-	7,789,448.00	
	2nd Quarter	Cavite Sub-DEO	Public Bidding	Apr. 09 - 17, 2019	Apr. 17, 2019	Apr. 26, 2019	Apr. 29, 2019	101-101	6,261,730.50	-	6,261,730.50	
	3rd Quarter	Cavite Sub-DEO	Public Bidding	Jul. 08 - 28, 2019	Jul. 26, 2019	Aug. 02, 2019	Aug. 04, 2019	101-101	6,448,905.50	-	6,448,905.50	
	4th Quarter	Cavite Sub-DEO	Public Bidding	Oct. 06 - 14, 2019	Oct. 16, 2019	Oct. 25, 2019	Oct. 28, 2019	101-101	5,590,233.00	-	5,590,233.00	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Computer Equipment Accessories								11,619,000.00	0.00	11,619,000.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 12 - 20, 2019	Jan. 21, 2019	Jan. 31, 2019	Feb. 01, 2019	101-101	8,611,000.00	-	8,611,000.00	
	2nd Quarter	Cavite Sub-DEO	Shopping	Apr. 11 - 18, 2019	Apr. 19, 2019	May. 02, 2019	May. 03, 2019	101-101	562,000.00	-	562,000.00	
	3rd Quarter	Cavite Sub-DEO	Public Bidding	Jul. 11 - 19, 2019	Jul. 19, 2019	Jul. 31, 2019	Aug. 01, 2019	101-101	1,676,000.00	-	1,676,000.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 10 - 18, 2019	Oct. 18, 2019	Oct. 30, 2019	Oct. 31, 2019	101-101	770,000.00	-	770,000.00	
14	Common Office Equipment								165,000.00	0.00	165,000.00	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 13 - 21, 2019	Jan. 23, 2019	Feb. 01, 2019	Feb. 04, 2019	101-101	165,000.00	-	165,000.00	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	3rd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	4th Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
15	Photographic Filming Video Equipment								577,500.00	0.00	577,500.00	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 16 - 24, 2019	Jan. 24, 2019	Feb. 01, 2019	Feb. 05, 2019	101-101	257,500.00	-	257,500.00	
	2nd Quarter	Cavite Sub-DEO	Shopping	Apr. 12 - 20, 2019	Apr. 19, 2019	May. 02, 2019	May. 03, 2019	101-101	102,500.00	-	102,500.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 12 - 20, 2019	Jul. 19, 2019	Aug. 01, 2019	Aug. 02, 2019	101-101	217,500.00	-	217,500.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 31, 2019	Nov. 06, 2019	101-101	0.00	-	0.00	
16	Medical and Sports Supplies								36,500.00	0.00	36,500.00	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 17 - 25, 2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	101-101	26,500.00	-	26,500.00	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 16 - 23, 2019	Jul. 19, 2019	Aug. 01, 2019	Aug. 02, 2019	101-101	10,000.00	-	10,000.00	
	4th Quarter	Cavite Sub-DEO	-	Oct. 11 - 18-2019	Oct. 18, 2019	Nov. 07, 2019	Nov. 08, 2019	101-101	0.00	-	0.00	
17	Janitorial Supplies								52,400.00	0.00	52,400.00	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 16 - 24, 2019	Jan. 24, 2019	Feb. 01, 2019	Feb. 02, 2019	101-101	31,200.00	-	31,200.00	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	0.00	-	0.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 12 - 20, 2019	Jul. 19, 2019	Aug. 01, 2019	Aug. 02, 2019	101-101	1,200.00	-	1,200.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 11 - 19, 2019	Oct. 19, 2019	Oct. 31, 2019	Nov. 06, 2019	101-101	20,000.00	-	20,000.00	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Furniture's and Fixtures								1,767,589.16	0.00	1,767,589.16	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 17 - 25, 2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 08, 2019	101-101	944,294.58	-	944,294.58	
	2nd Quarter	Cavite Sub-DEO	-	-	-	-	-	101-101	585,294.58	-	585,294.58	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 12 - 18, 2019	Jul. 22, 2019	Aug. 01, 2019	Aug. 02, 2019	101-101	142,000.00	-	142,000.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 12 - 20, 2019	Oct. 18, 2019	Nov. 08, 2019	Nov. 07, 2019	101-101	96,000.00	-	96,000.00	
19	Other Categories								24,927,726.50	24,927,726.50	0.00	
	1st Quarter	Cavite Sub-DEO	Public Bidding	Jan. 19 - 27, 2019	Jan. 28, 2019	Feb. 06, 2019	Feb. 07, 2019	101-101	7,528,718.50	7,528,718.50	-	
	2nd Quarter	Cavite Sub-DEO	Public Bidding	Apr. 17 - 25, 2019	Apr. 25, 2019	May. 05, 2019	May. 08, 2019	101-101	5,343,318.50	5,343,318.50	-	
	3rd Quarter	Cavite Sub-DEO	Public Bidding	Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 05, 2019	Aug. 07, 2019	101-101	7,448,594.75	7,448,594.75	-	
	4th Quarter	Cavite Sub-DEO	Public Bidding	Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 07, 2019	Nov. 08, 2019	101-101	4,607,094.75	4,607,094.75	-	
20	Repair and Maintenance								1,700,000.00	0.00	1,700,000.00	
	1st Quarter	Cavite Sub-DEO	Shopping	Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	101-101	500,000.00	-	500,000.00	
	2nd Quarter	Cavite Sub-DEO	Shopping	Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	101-101	500,000.00	-	500,000.00	
	3rd Quarter	Cavite Sub-DEO	Shopping	Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	101-101	350,000.00	-	350,000.00	
	4th Quarter	Cavite Sub-DEO	Shopping	Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	101-101	350,000.00	-	350,000.00	
								TOTAL	80,037,511.60	24,927,726.50	65,109,785.10	
Cavite I DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
1	Common Office Supplies								1,710,861.64	1,710,861.64	0.00	
	1st Quarter	Cavite I DEO	APR	-	-	-	-		808,228.24	808,228.24	-	
	2nd Quarter	Cavite I DEO	APR	-	-	-	-		264,217.00	264,217.00	-	
	3rd Quarter	Cavite I DEO	APR	-	-	-	-		640,416.40	640,416.40	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Consumables								2,182,500.00	2,182,500.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 4-11, 2019	Jan. 11, 2019	Jan. 17, 2019	Jan. 18, 2019		711,650.00	711,650.00	-	
	2nd Quarter	Cavite I DEO	Small Value Procurement	April 3-10, 2019	April 10, 2019	April 16, 2019	April 17, 2019		395,600.00	395,600.00	-	
	3rd Quarter	Cavite I DEO	Public Bidding	July 3-10, 2019	July 23, 2019	July 29, 2019	July 30, 2019		1,075,250.00	1,075,250.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
2	Office Equipment and Accessories								769,700.00	769,700.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 7-14, 2019	Jan. 14, 2019	Jan. 18, 2019	Jan. 21, 2019		769,700.00	769,700.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
3	Office Supplies								1,042,685.00	1,042,685.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		498,455.00	498,455.00	-	
	2nd Quarter	Cavite I DEO	Small Value Procurement	April 3-10, 2019	April 10, 2019	April 16, 2019	April 17, 2019		59,100.00	59,100.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5-12, 2019	July 12, 2019	July 18, 2019	July 19, 2019		485,130.00	485,130.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
4	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	1st Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
5	Photographic or Filming or Video Equipment								25,400.00	25,400.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		25,100.00	25,100.00	-	
	2nd Quarter	Cavite I DEO	Small Value Procurement	April 3-10, 2019	April 10, 2019	April 16, 2019	April 17, 2019		100.00	100.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5-12, 2019	July 12, 2019	July 18, 2019	July 19, 2019		200.00	200.00	-	
	4th Quarter								0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Cleaning Equipment and Supplies								31,900.00	31,900.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		8,600.00	8,600.00	-	
	2nd Quarter	Cavite I DEO	Small Value Procurement	April 3-10, 2019	April 10, 2019	April 16, 2019	April 17, 2019		8,600.00	8,600.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5-12, 2019	July 12, 2019	July 18, 2019	July 19, 2019		14,700.00	14,700.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
7	Paper Materials and Products								1,020,000.00	1,020,000.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		255,000.00	255,000.00	-	
	2nd Quarter	Cavite I DEO	Small Value Procurement	April 3-10, 2019	April 10, 2019	April 16, 2019	April 17, 2019		255,000.00	255,000.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 22, 2019	July 23, 2019		510,000.00	510,000.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
8	Lighting and Fixtures and Accessories								46,000.00	46,000.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		25,000.00	25,000.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 22, 2019	July 23, 2019		21,000.00	21,000.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
9	Electrical Equipment and Components and Supplies								23,480.00	23,480.00	0.00	
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		15,980.00	15,980.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 22, 2019	July 23, 2019		7,500.00	7,500.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
10	Computer Supplies								0.00	0.00	0.00	
	1st Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Computer Equipment and Accessories								2,385,450.00	2,385,450.00	0.00	
	1st Quarter	Cavite I DEO	Public Bidding	Jan. 4-11, 2019	Jan. 23, 2019	Jan. 29, 2019	Jan. 30, 2019		2,347,450.00	2,347,450.00	-	
	2nd Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9-16, 2019	July 16, 2019	July 22, 2019	July 23, 2019		38,000.00	38,000.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
12	Other Categories								56,250,000.00	56,250,000.00	0.00	
	1st Quarter	Cavite I DEO	Public Bidding	Jan. 4-11, 2019	Jan. 23, 2019	Jan. 29, 2019	Jan. 30, 2019		16,300,000.00	16,300,000.00	-	
	2nd Quarter	Cavite I DEO	Public Bidding	April 3-10, 2019	April 23, 2019	April 29, 2019	April 30, 2019		13,000,000.00	13,000,000.00	-	
	3rd Quarter	Cavite I DEO	Public Bidding	July 3-10, 2019	July 23, 2019	July 28, 2019	July 30, 2019		26,950,000.00	26,950,000.00	-	
	4th Quarter	Cavite I DEO	-	-	-	-	-		0.00	0.00	-	
								TOTAL	66,487,976.64	66,487,976.64	0.00	
Cavite II DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>								519,477.74	519,477.74	0.00	
	1st Quarter	Cavite II DEO	APR	-	-	-	-	EAO	171,201.44	171,201.44	-	
	2nd Quarter	Cavite II DEO	APR	-	-	-	-	EAO	97,282.75	97,282.75	-	
	3rd Quarter	Cavite II DEO	APR	-	-	-	-	EAO	159,100.59	159,100.59	-	
	4th Quarter	Cavite II DEO	APR	-	-	-	-	EAO	91,882.96	91,882.96	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
1	Common Electrical Supplies								60,475.00	60,475.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	27,975.00	27,975.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	11,775.00	11,775.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 18, 2019	EAO	11,450.00	11,450.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	9,275.00	9,275.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								2,175,305.00	2,175,305.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	573,630.00	573,630.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	542,565.00	542,565.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	535,060.00	535,060.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	524,050.00	524,050.00	-	
3	Common Office Supplies								766,386.16	766,386.16	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	263,591.58	263,591.58	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 18, 2019	Apr. 22, 2019	EAO	159,352.00	159,352.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	189,345.58	189,345.58	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	154,097.00	154,097.00	-	
4	Common Janitorial Supplies								372,031.50	372,031.50	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 17, 2019	Jan. 18, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	119,328.00	119,328.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	76,603.00	76,603.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	103,381.50	103,381.50	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	72,719.00	72,719.00	-	
5	Consumables								3,607,160.00	3,607,160.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	1,046,400.00	1,046,400.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2019	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	831,130.00	831,130.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	974,950.00	974,950.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	754,680.00	754,680.00	-	
6	Office Equipment & Accessories								688,570.00	688,570.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	608,500.00	608,500.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2019	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	28,670.00	28,670.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	47,700.00	47,700.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	3,700.00	3,700.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Office Supplies								0.00	0.00	0.00	
	1st Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	2nd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	3rd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	4th Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
8	Audio & Visual Presentation & Composing Equipment								0.00	0.00	0.00	
	1st Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	2nd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	3rd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	4th Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
9	Photographic or filming or Video Equipment								158,700.00	158,700.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	70,250.00	70,250.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	24,100.00	24,100.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	40,250.00	40,250.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	24,100.00	24,100.00	-	
10	Cleaning Equipment & Supplies								56,500.00	56,500.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	52,000.00	52,000.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	1,500.00	1,500.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	1,500.00	1,500.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement / Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	1,500.00	1,500.00	-	
11	Paper Materials & Products								487,000.00	487,000.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	150,500.00	150,500.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	99,250.00	99,250.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	150,500.00	150,500.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	86,750.00	86,750.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Lighting & Fixtures & Accessories								57,000.00	57,000.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 26, 2019	Feb. 01, 2019	EAO	14,250.00	14,250.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	14,250.00	14,250.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	14,250.00	14,250.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	14,250.00	14,250.00	-	
13	Electrical Equipment & Accessories								0.00	0.00	0.00	
	1st Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	2nd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	3rd Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	4th Quarter	Cavite II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
14	Computer Supplies								997,780.00	997,780.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	332,720.00	332,720.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	221,770.00	221,770.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	235,920.00	235,920.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	207,370.00	207,370.00	-	
15	Computer Equipment & Accessories								1,268,880.00	1,268,880.00	0.00	
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	972,880.00	972,880.00	-	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	84,630.00	84,630.00	-	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	151,650.00	151,650.00	-	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	79,730.00	79,730.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Other Categories								78,190,021.00	78,190,021.00	0.00	
	1st Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Jan. 18 - Jan. 25, 2019	Jan. 25, 2019	Jan. 30, 2019	Feb. 05, 2019	EAO/AMWP/P DE	25,189,400.00	25,189,400.00	-	
	2nd Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Apr. 16 - 23, 2019	Apr. 23, 2019	Apr. 29, 2019	May. 03, 2019	EAO/AMWP/P DE	17,423,021.00	17,423,021.00	-	
	3rd Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Jul. 12 - 19, 2019	Jul. 19, 2019	Jul. 24, 2019	Jul. 29, 2019	EAO/AMWP/P DE	18,144,575.00	18,144,575.00	-	
	4th Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Oct. 14 - 22, 2019	Oct. 22, 2019	Oct. 28, 2019	Nov. 04, 2019	EAO/AMWP/P DE	17,433,025.00	17,433,025.00	-	
								TOTAL	89,425,296.40	89,425,296.40	0.00	
Laguna I DEO												
Ref No.	Procurement Program /Project	PMO / IU/ End-user	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies								19,511.12	19,511.12	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	8,932.78	8,932.78	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	3,365.58	3,365.58	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	3,795.76	3,795.76	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	3,417.00	3,417.00	-	
2	Common Office Supplies								840,244.70	840,244.70	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	218,480.86	218,480.86	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	204,184.89	204,184.89	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	213,200.83	213,200.83	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	204,368.12	204,368.12	-	
3	Common Office Devices								43,147.87	43,147.87	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	16,394.11	16,394.11	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	8,758.46	8,758.46	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	9,236.84	9,236.84	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	8,758.46	8,758.46	-	
4	Common Janitorial Supplies								96,730.56	96,730.56	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	24,820.24	24,820.24	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	23,684.92	23,684.92	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	24,540.48	24,540.48	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	23,684.92	23,684.92	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Common Office Equipment								716,042.64	716,042.64	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	500,911.50	500,911.50	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	71,710.38	71,710.38	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	71,710.38	71,710.38	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	71,710.38	71,710.38	-	
6	Common Computer Supplies								198,097.34	198,097.34	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	107,303.88	107,303.88	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	31,008.64	31,008.64	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	30,632.58	30,632.58	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	29,152.24	29,152.24	-	
7	Handbooks on Procurement								0.00	0.00	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	0.00	0.00	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	0.00	0.00	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	0.00	0.00	-	
8	Consumables								446,641.52	446,641.52	0.00	
	First Quarter	Laguna I DEO	PS	-	-	-	-	GOP	122,873.92	122,873.92	-	
	Second Quarter	Laguna I DEO	PS	-	-	-	-	GOP	104,525.20	104,525.20	-	
	Third Quarter	Laguna I DEO	PS	-	-	-	-	GOP	114,207.60	114,207.60	-	
	Fourth Quarter	Laguna I DEO	PS	-	-	-	-	GOP	105,034.80	105,034.80	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
1	Common Electrical Supplies								14,560.00	14,560.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	7,280.00	7,280.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	7,280.00	7,280.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	0.00	0.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								11,853.92	11,853.92	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	3,741.92	3,741.92	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	2,704.00	2,704.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	2,704.00	2,704.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	2,704.00	2,704.00	-	
3	Common Office Supplies								11,853.92	11,853.92	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	3,741.92	3,741.92	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	2,704.00	2,704.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	2,704.00	2,704.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	2,704.00	2,704.00	-	
4	Common Janitorial Supplies								1,252.16	1,252.16	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	313.04	313.04	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	313.04	313.04	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	313.04	313.04	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	313.04	313.04	-	
5	Consumables								165,000.00	165,000.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	41,250.00	41,250.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	41,250.00	41,250.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	41,250.00	41,250.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	41,250.00	41,250.00	-	
6	Office Equipment and Accessories								760,000.00	760,000.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	500,000.00	500,000.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	260,000.00	260,000.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Office Supplies								784,900.00	784,900.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	306,090.00	306,090.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	158,820.00	158,820.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	161,170.00	161,170.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	158,820.00	158,820.00	-	
8	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	0.00	0.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	0.00	0.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	0.00	0.00	-	
9	Photographic or Filming or Video Equipment								76,000.00	76,000.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	19,000.00	19,000.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	19,000.00	19,000.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	19,000.00	19,000.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	19,000.00	19,000.00	-	
10	Cleaning Equipment and Supplies								58,700.00	58,700.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	15,500.00	15,500.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	14,000.00	14,000.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	15,200.00	15,200.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	14,000.00	14,000.00	-	
11	Paper Materials and Products								10,000.00	10,000.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	2,500.00	2,500.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	2,500.00	2,500.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	2,500.00	2,500.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	2,500.00	2,500.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Lighting and Fixtures and Accessories								65,400.00	65,400.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 18, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	19,350.00	19,350.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	15,350.00	15,350.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	15,350.00	15,350.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	15,350.00	15,350.00	-	
13	Electrical Equipment and Components and Supplies								12,500.00	12,500.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	12,500.00	12,500.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	0.00	0.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	0.00	0.00	-	
14	Computer Supplies								109,200.00	109,200.00	0.00	
	First Quarter	Laguna I DEO	Shopping	Jan. 9-16, 2019	Jan. 16, 2019	Jan. 21, 2019	Jan. 21, 2019	GOP	106,800.00	106,800.00	-	
	Second Quarter	Laguna I DEO	Shopping	Apr. 9-16, 2019	Apr. 16, 2019	Apr. 19, 2019	Apr. 22, 2019	GOP	800.00	800.00	-	
	Third Quarter	Laguna I DEO	Shopping	Jul. 9-16, 2019	Jul. 16, 2019	Jul. 19, 2019	Jul. 22, 2019	GOP	800.00	800.00	-	
	Fourth Quarter	Laguna I DEO	Shopping	Oct. 9-16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 22, 2019	GOP	800.00	800.00	-	
15	Computer Equipment and Accessories								580,000.00	580,000.00	0.00	
	First Quarter	Laguna I DEO	Public Bidding	Jan. 14, 2019 - Feb. 4, 2019	Feb. 4, 2019	Feb. 7, 2019	Feb. 9, 2019	GOP	580,000.00	580,000.00	-	
	Second Quarter	Laguna I DEO	Public Bidding	Apr. 3-24, 2019	Apr. 24, 2019	Apr. 29, 2019	May 3, 2019	GOP	0.00	0.00	-	
	Third Quarter	Laguna I DEO	Public Bidding	Jul. 10-31, 2019	31-Jul-19	Aug. 5, 2019	Aug. 8, 2019	GOP	0.00	0.00	-	
	Fourth Quarter	Laguna I DEO	Public Bidding	Oct. 10-31, 2019	Oct. 31, 2019	Nov. 5, 2019	Nov. 8, 2019	GOP	0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Other Categories								4,480,350.00	4,480,350.00	0.00	
	First Quarter	Laguna I DEO	Public Bidding	Jan. 14, 2019-Feb. 4, 2019	Feb. 4, 2019	Feb. 7, 2019	Feb. 9, 2019	GOP	1,698,800.00	1,698,800.00	-	
	Second Quarter	Laguna I DEO	Public Bidding	Apr. 3-24, 2019	Apr. 24, 2019	Apr. 29, 2019	May 3, 2019	GOP	840,500.00	840,500.00	-	
	Third Quarter	Laguna I DEO	Public Bidding	Jul. 10-31, 2019	31-Jul-19	Aug. 5, 2019	Aug. 8, 2019	GOP	1,100,550.00	1,100,550.00	-	
	Fourth Quarter	Laguna I DEO	Public Bidding	Oct. 10-31, 2019	Oct. 31, 2019	Nov. 5, 2019	Nov. 8, 2019	GOP	840,500.00	840,500.00	-	
								TOTAL	9,501,985.75	9,501,985.75	0.00	
Laguna II DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
1	Common Office Supplies								4,080,772.88	4,080,772.88	0.00	
	First Quarter	Laguna II DEO	PS	-	-	-	-	EAO	2,121,618.25	2,121,618.25	-	
	Second Quarter	Laguna II DEO	PS	-	-	-	-	EAO	605,285.68	605,285.68	-	
	Third Quarter	Laguna II DEO	PS	-	-	-	-	EAO	763,571.31	763,571.31	-	
	Fourth Quarter	Laguna II DEO	PS	-	-	-	-	EAO	590,297.65	590,297.65	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
1	Common Electrical Supplies								1,240,478.00	1,240,478.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 3-7, 2019	Jan. 7, 2019	Jan. 11, 2019	-	EAO	108,628.00	108,628.00	-	
	Second Quarter	Laguna II DEO	Shopping	April 1-3, 2019	April 3, 2019	April 8, 2019	-	EAO	926,513.00	926,513.00	-	
	Third Quarter	Laguna II DEO	Shopping	July 1-3, 2019	July 3, 2019	July 8, 2019	-	EAO	106,826.00	106,826.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 1-3, 2019	Oct. 3, 2019	Oct. 8, 2019	-	EAO	98,513.00	98,513.00	-	
2	Common Office Equipment								274,919.32	274,919.32	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 4-8, 2019	Jan. 8, 2019	Jan. 14, 2019	-	EAO	180,370.02	180,370.02	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 2-4, 2019	4/4/2019	April 8, 2019	-	EAO	5,182.86	5,182.86	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 2-4, 2019	Jul. 4, 2019	July 8, 2019	-	EAO	38,583.58	38,583.58	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 2-4, 2019	Oct. 4, 2019	Oct. 10, 2019	-	EAO	50,782.86	50,782.86	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Common Office Supplies								338,488.50	338,488.50	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 7-8, 2019	Jan. 9, 2019	Jan. 14, 2019	-	EAO	171,981.50	171,981.50	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 3-5, 2019	April 11, 2019	April 11, 2019	-	EAO	55,169.00	55,169.00	-	
	Third Quarter	Laguna II DEO	Shopping	July 3-5, 2019	July 5, 2019	July 11, 2019	-	EAO	56,169.00	56,169.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 4-7, 2019	Oct. 7, 2019	Oct. 11, 2019	-	EAO	55,169.00	55,169.00	-	
4	Common Janitorial Supplies								8,214.66	8,214.66	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 8-10, 2019	Jan. 10, 2019	Jan. 16, 2019	-	EAO	4,281.45	4,281.45	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 4-8, 2019	Apr. 8, 2019	Apr. 12, 2019	-	EAO	872.88	872.88	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 4-8, 2019	Jul. 8, 2019	Jul. 12, 2019	-	EAO	2,187.45	2,187.45	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 4-7, 2019	Oct. 7, 2019	Oct. 11, 2019	-	EAO	872.88	872.88	-	
5	Consumables								39,897,520.00	39,897,520.00	0.00	
	First Quarter	Laguna II DEO	Public bidding	Jan. 10-29, 2019	Jan. 29, 2019	Feb. 15, 2019	Feb. 26, 2019	Maint./EAO	10,199,118.00	10,199,118.00	-	
	Second Quarter	Laguna II DEO	Public bidding	Apr. 5-24, 2019	April 24, 2019	May 10, 2019	May 21, 2019	Maint./EAO	9,930,074.00	9,930,074.00	-	
	Third Quarter	Laguna II DEO	Public bidding	Jul. 5-24, 2019	July 24, 2019	Aug. 9, 2019	Aug. 19, 2019	Maint./EAO	9,826,454.00	9,826,454.00	-	
	Fourth Quarter	Laguna II DEO	Public bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15, 2019	Nov. 26, 2019	Maint./EAO	9,941,874.00	9,941,874.00	-	
6	Office Equipment and Accessories								508,500.00	508,500.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 10-14, 2019	Jan. 14, 2019	Jan. 18, 2019	-	EAO	455,825.00	455,825.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 8-10, 2019	Apr. 10, 2019	Apr. 15, 2019	-	EAO	12,225.00	12,225.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 8-10, 2019	Jul. 10, 2019	Jul. 15, 2019	-	EAO	28,225.00	28,225.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 8-10, 2019	Oct. 10, 2019	Oct. 16, 2019	-	EAO	12,225.00	12,225.00	-	
7	Office Supplies								110,383.50	110,383.50	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 11-14, 2019	Jan. 14, 2019	Jan. 18, 2019	-	EAO	101,611.50	101,611.50	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 10-12, 2019	Apr. 12, 2019	Apr. 18, 2019	-	EAO	2,844.00	2,844.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 9-11, 2019	Jul. 11, 2019	Jul. 16, 2019	-	EAO	3,084.00	3,084.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 9-11, 2019	Oct. 11, 2019	Oct. 17, 2019	-	EAO	2,844.00	2,844.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	First Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Second Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Third Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Fourth Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
9	Photographic or Filming or Video Equipment								440,000.00	440,000.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 14-16,2019	Jan. 16,2019	Jan. 22,2019	-	EAO	440,000.00	440,000.00	-	
	Second Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Third Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Fourth Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
10	Cleaning Equipment and Supplies								3,880.00	3,880.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 15-17,2019	Jan. 17,2019	Jan. 22,2019	-	EAO	970.00	970.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 11-15,2019	Apr. 15,2019	Apr. 19,2019	-	EAO	970.00	970.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12,2019	Jul. 18,2019	-	EAO	970.00	970.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14,2019	Oct. 18,2019	-	EAO	970.00	970.00	-	
11	Paper Materials and Products								2,500.00	2,500.00	0.00	
	First Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 12-15,2019	Apr. 15,2019	Apr. 19, 2019	-	EAO	1,250.00	1,250.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 11-15, 2019	Jul. 15,2019	Jul. 19,2019	-	EAO	1,250.00	1,250.00	-	
	Fourth Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
12	Lighting and Fixtures and Accessories								463,500.00	463,500.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 16-18,2019	Jan. 18,2019	Jan. 24,2019	-	EAO	150,750.00	150,750.00	-	
	Second Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 12-15, 2019	Jul. 15,2019	Jul. 19,2019	-	EAO	162,000.00	162,000.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18,2019	-	EAO	150,750.00	150,750.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Electrical Equipment and Components and Supplies								47,200.00	47,200.00	0.00	
	First Quarter	Laguna II DEO	Shopping	Jan. 17-21,2019	Jan. 21,2019	Jan. 25,2019	-	EAO	42,000.00	42,000.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 15-17,2019	Apr. 17,2019	Apr. 22,2019	-	EAO	1,600.00	1,600.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 15-17, 2019	Jul. 17,2019	Jul. 22,2019	-	EAO	2,000.00	2,000.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14,2019	Oct. 18,2019	-	EAO	1,600.00	1,600.00	-	
14	Computer Supplies								6,847,327.40	6,847,327.40	0.00	
	First Quarter	Laguna II DEO	Public bidding	Jan. 18-Feb. 6,2019	Feb. 6,2019	Feb. 22,2019	Mar. 5,2019	EAO	2,462,646.20	2,462,646.20	-	
	Second Quarter	Laguna II DEO	Public bidding	Apr. 18-May 7,2019	May 7,2019	May 24,2019	June 4,2019	EAO	1,734,415.00	1,734,415.00	-	
	Third Quarter	Laguna II DEO	Public bidding	Jul. 18-Aug.6, 2019	Aug. 6,2019	Aug. 23,2019	Sept. 3,2019	EAO	1,656,866.20	1,656,866.20	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 14-16, 2019	Oct. 16,2019	Oct. 21,2019	-	EAO	993,400.00	993,400.00	-	
15	Computer Equipment and Accessories								3,718,940.00	3,718,940.00	0.00	
	First Quarter	Laguna II DEO	Public bidding	Jan. 24-Feb. 12,2019	Feb. 18,2019	Mar. 1,2019	Mar. 13,2019	EAO	2,702,230.00	2,702,230.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 17-19,2019	Apr.19,2019	May 25,2019	-	EAO	170,055.00	170,055.00	-	
	Third Quarter	Laguna II DEO	Shopping	Jul. 17-19, 2019	Jul. 19,2019	Jul. 25, 2019	-	EAO	675,265.00	675,265.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 15-17, 2019	Oct. 17,2019	Oct. 22,2019	-	EAO	171,390.00	171,390.00	-	
16	LTO- Registration & Insurance of Various Service Vehicles								170,000.00	170,001.00	0.00	
	First Quarter	Laguna II DEO	-	-	-	-	-	EAO	170,000.00	170,001.00	-	
	Second Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Third Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Fourth Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
17	Various Expenses for Seminar / Trainings / Workshops / Conf. Mtg.								0.00	0.00	0.00	
	First Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Second Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Third Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	
	Fourth Quarter	Laguna II DEO	-	-	-	-	-	EAO	0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Others								17,696,014.00	17,696,014.00	0.00	
	First Quarter	Laguna II DEO	Public bidding	Jan. 24-Feb. 12, 2019	Feb. 18, 2019	Mar. 1, 2019	Mar. 13, 2019	MainI/EAO	3,839,404.00	3,839,404.00	-	
	Second Quarter	Laguna II DEO	Shopping	Apr. 22-24, 2019	Apr. 24, 2019	Apr. 30, 2019	-	MainI/EAO	641,510.00	641,510.00	-	
	Third Quarter	Laguna II DEO	Public bidding	Jul. 18-Aug. 6, 2019	Aug. 6, 2019	Aug. 23, 2019	Sept. 3, 2019	MainI/EAO	12,573,590.00	12,573,590.00	-	
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 16-18, 2019	Oct. 18, 2019	Oct. 24, 2019	-	MainI/EAO	641,510.00	641,510.00	-	
								TOTAL	75,846,639.27	75,846,639.27	0.00	
Laguna III DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								2,107,145.68	2,107,145.68	0.00	
	1st Quarter	Laguna III DEO	PS-DBM	-	-	-	-	GAA 2019	705,483.31	705,483.31	-	
	2nd Quarter	Laguna III DEO	PS-DBM	-	-	-	-	GAA 2019	386,777.35	386,777.35	-	
	3rd Quarter	Laguna III DEO	PS-DBM	-	-	-	-	GAA 2019	618,911.16	618,911.16	-	
	4th Quarter	Laguna III DEO	PS-DBM	-	-	-	-	GAA 2019	395,973.86	395,973.86	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								500,000.00	500,000.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	500,000.00	500,000.00	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
2	Common Office Equipment								250,000.00	250,000.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	250,000.00	250,000.00	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Common Office Supplies								667,416.00	667,416.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	166,854.00	166,854.00	-	
	2nd Quarter	Laguna III DEO	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	166,854.00	166,854.00	-	
	3rd Quarter	Laguna III DEO	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	166,854.00	166,854.00	-	
	4th Quarter	Laguna III DEO	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	166,854.00	166,854.00	-	
4	Office Equipment and Accessories								27,400.00	27,400.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	27,400.00	27,400.00	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
5	Office Supplies								748,142.60	748,142.60	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	369,660.65	369,660.65	-	
	2nd Quarter	Laguna III DEO	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	126,160.65	126,160.65	-	
	3rd Quarter	Laguna III DEO	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	126,160.65	126,160.65	-	
	4th Quarter	Laguna III DEO	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	126,160.65	126,160.65	-	
6	Audio and visual presentation and composing equipment								30,000.00	30,000.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	30,000.00	30,000.00	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
7	Cleaning Equipment and Supplies								525,000.00	525,000.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/5/2019	2/13/2019	2/18/2019	2/21/2019	GAA 2019	255,000.00	255,000.00	-	
	2nd Quarter	Laguna III DEO	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	30,000.00	30,000.00	-	
	3rd Quarter	Laguna III DEO	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	210,000.00	210,000.00	-	
	4th Quarter	Laguna III DEO	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	30,000.00	30,000.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Paper Materials and Products								6,800.00	6,800.00	0.00	
	1st Quarter	Laguna III DEO	Shopping	3/5/2019	3/13/2019	3/18/2019	3/21/2019	GAA 2019	6,800.00	6,800.00	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
9	Lighting and fixtures and accessories								9,178.50	9,178.50	0.00	
	1st Quarter	Laguna III DEO	Shopping	3/5/2019	3/13/2019	3/18/2019	3/21/2019	GAA 2019	9,178.50	9,178.50	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
10	Computer Supplies								2,354,373.20	2,354,373.20	0.00	
	1st Quarter	Laguna III DEO	Public Bidding	3/12/2019 to 3/19/2019	4/1/2019	4/4/2019	4/5/2019	GAA 2019	2,354,373.20	2,354,373.20	-	
	2nd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Laguna III DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
11	Consumables								975,282.88	975,282.88	0.00	
	1st Quarter	Laguna III DEO	Shopping	2/19/2019	2/27/2019	3/4/2019	3/7/2019	GAA 2019	377,970.72	377,970.72	-	
	2nd Quarter	Laguna III DEO	Shopping	5/7/2019	5/15/2019	5/20/2019	5/23/2019	GAA 2019	109,670.72	109,670.72	-	
	3rd Quarter	Laguna III DEO	Shopping	8/6/2019	8/14/2019	8/19/2019	8/22/2019	GAA 2019	377,970.72	377,970.72	-	
	4th Quarter	Laguna III DEO	Shopping	11/5/2019	11/13/2019	11/18/2019	11/21/2019	GAA 2019	109,670.72	109,670.72	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Other Categories								65,186,820.35	65,186,820.35	0.00	
	1st Quarter	Laguna III DEO	Public Bidding	3/12/2019 to 3/19/2019	4/1/2019	4/4/2019	4/5/2019	Maintenance Fund/ PDE	41,839,157.04	41,839,157.04	-	
	2nd Quarter	Laguna III DEO	Public Bidding	5/14/2019 to 5/21/2019	6/3/2019	6/6/2019	6/7/2019	Maintenance Fund/ PDE	9,416,380.85	9,416,380.85	-	
	3rd Quarter	Laguna III DEO	Public Bidding	8/13/2019 to 8/20/2019	9/2/2019	9/5/2019	9/6/2019	Maintenance Fund/ PDE	6,131,665.70	6,131,665.70	-	
	4th Quarter	Laguna III DEO	Public Bidding	10/8/2019 to 10/15/2019	10/28/2019	10/31/2019	11/4/2019	Maintenance Fund/ PDE	7,799,616.76	7,799,616.76	-	
								TOTAL	73,387,559.21	73,387,559.21	0.00	
Quezon I DEO												
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								1,349,203.84	1,349,203.84	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	101	412,087.58	412,087.58	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	101	282,192.18	282,192.18	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	101	372,731.94	372,731.94	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	101	282,192.14	282,192.14	-	
2	Common Office Equipment								173,499.20	173,499.20	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	101	111,182.00	111,182.00	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	101	62,317.20	62,317.20	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	101	0.00	0.00	-	
3	Common Janitorial Supplies								49,654.08	49,654.08	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	101	12,413.52	12,413.52	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	101	12,413.52	12,413.52	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	101	12,413.52	12,413.52	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	101	12,413.52	12,413.52	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Office Supplies							101	2,821,770.00	2,821,770.00	0.00	
	First Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jan. 18, 2019	N/A	Jan. 25, 2019	Jan. 29, 2019	101	998,745.50	998,745.50	-	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	413,039.50	413,039.50	-	
	Third Quarter	Regional Office	Public Bidding	Jul. 17, 2019	Jul. 26, 2019	Jul. 29, 2019	Aug. 5, 2019	101	996,945.50	996,945.50	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	413,039.50	413,039.50	-	
2	Office Equipment								730,000.00	730,000.00	0.00	
	First Quarter	Quezon I DEO	Public Bidding	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	101	730,000.00	730,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
3	Janitorial Supplies								25,000.00	25,000.00	0.00	
	First Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Feb. 13, 2019	N/A	Feb. 20, 2019	Feb. 22, 2019	101	8,950.00	8,950.00	-	
	Second Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	3,850.00	3,850.00	-	
	Third Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	8,350.00	8,350.00	-	
	Fourth Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	3,850.00	3,850.00	-	
4	Photographic or Filming or Video Equipment								320,000.00	320,000.00	0.00	
	First Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Feb. 13, 2019	N/A	Feb. 20, 2019	Feb. 22, 2019	101	290,000.00	290,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	30,000.00	30,000.00	-	
	Fourth Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Paper Materials and Products								45,000.00	45,000.00	0.00	
	First Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Feb. 19, 2019	N/A	Feb. 28, 2019	Feb. 28, 2019	101	45,000.00	45,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
6	Lighting and Fixtures and Accessories								4,000.00	4,000.00	0.00	
	First Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	101	2,000.00	2,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	2,000.00	2,000.00	-	
	Fourth Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
7	Electrical Equipment and Components and Supplies								99,000.00	99,000.00	0.00	
	First Quarter	Quezon I DEO	NP-53.9 - Small Value Procurement	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	101	97,000.00	97,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
	Third Quarter	Quezon I DEO	-	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	2,000.00	2,000.00	-	
	Fourth Quarter	Quezon I DEO	-	-	-	-	-	101	0.00	0.00	-	
8	Computer Equipment and Accessories								3,617,700.00	3,617,700.00	0.00	
	First Quarter	Regional Office	Public Bidding	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	101	2,949,700.00	2,949,700.00	-	
	Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	1,700.00	1,700.00	-	
	Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	664,600.00	664,600.00	-	
	Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	1,700.00	1,700.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Other Categories								33,759,284.86	33,759,284.86	0.00	
	First Quarter	Regional Office	Public Bidding	Mar. 15, 2019	Apr. 05, 2019	Apr. 12, 2019	Apr. 17, 2019	101	16,018,313.49	16,018,313.49	-	
	Second Quarter	Regional Office	-	-	-	-	-	101	2,202,898.00	2,202,898.00	-	
	Third Quarter	Regional Office	-	-	-	-	-	101	13,382,475.37	13,382,475.37	-	
	Fourth Quarter	Regional Office	-	-	-	-	-	101	2,155,598.00	2,155,598.00	-	
								TOTAL	42,994,111.98	42,994,111.98	0.00	
Quezon II DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	COMMON OFFICE SUPPLIES								7,370,589.59	7,370,589.59	0.00	
	1st Quarter	Quezon II DEO	negotiated -PS DBM	-	-	-	-	EAO	2,024,747.84	2,024,747.84	-	
	2nd Quarter	Quezon II DEO	negotiated -PS DBM	-	-	-	-	EAO	1,778,415.20	1,778,415.20	-	
	3rd Quarter	Quezon II DEO	negotiated -PS DBM	-	-	-	-	EAO	1,775,881.35	1,775,881.35	-	
	4th Quarter	Quezon II DEO	negotiated -PS DBM	-	-	-	-	EAO	1,791,545.20	1,791,545.20	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								11,800.00	11,800.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	2,950.00	2,950.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	2,950.00	2,950.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	2,950.00	2,950.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	2,950.00	2,950.00	-	
2	Common Office Equipment								1,520,000.00	1,520,000.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	462,500.00	462,500.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	232,500.00	232,500.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	412,500.00	412,500.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	412,500.00	412,500.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Common Office Supplies								808,627.28	808,627.28	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	187,844.32	187,844.32	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	239,994.32	239,994.32	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	192,594.32	192,594.32	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	188,194.32	188,194.32	-	
4	Common Janitorial Supplies								76,200.00	76,200.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	37,800.00	37,800.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	12,800.00	12,800.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	12,800.00	12,800.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	12,800.00	12,800.00	-	
5	Office Equipment and Accessories								3,166,596.00	3,166,596.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	1,423,149.00	1,423,149.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	821,149.00	821,149.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	461,149.00	461,149.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	461,149.00	461,149.00	-	
6	Office Supplies								4,000.00	4,000.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	1,000.00	1,000.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	1,000.00	1,000.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	1,000.00	1,000.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	1,000.00	1,000.00	-	
7	Audio Visual presentation and composing equipment								163,000.00	163,000.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	97,000.00	97,000.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	22,000.00	22,000.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	22,000.00	22,000.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	22,000.00	22,000.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Photographic or Filming or Video Equipment								50,350.00	50,350.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	43,600.00	43,600.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	2,250.00	2,250.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	2,250.00	2,250.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	2,250.00	2,250.00	-	
9	Cleaning Equipment and Supplies								173,720.00	173,720.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019		EAO	84,680.00	84,680.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019		EAO	29,680.00	29,680.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	29,680.00	29,680.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019		EAO	29,680.00	29,680.00	-	
10	Paper Materials and Products								3,728,790.00	3,728,790.00	0.00	
	1st Quarter	Quezon II DEO	as need arises	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	1,252,470.00	1,252,470.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	939,170.00	939,170.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	677,980.00	677,980.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	859,170.00	859,170.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Lighting and Fixture and Accessories								421,600.00	421,500.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	159,750.00	159,750.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	84,250.00	84,250.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	84,250.00	84,250.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	93,250.00	93,250.00	-	
12	Electrical Equipment and Composing and Supplies								93,200.00	93,200.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	60,800.00	60,800.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	10,800.00	10,800.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	10,800.00	10,800.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	10,800.00	10,800.00	-	
13	Computer Supplies								2,252,670.00	2,252,670.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	687,792.00	687,792.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	548,456.00	548,456.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	488,456.00	488,456.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	527,966.00	527,966.00	-	
14	Common ICT Equipment								2,930,000.00	2,930,000.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	852,250.00	852,250.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	701,250.00	701,250.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	688,250.00	688,250.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	688,250.00	688,250.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Consumables								3,547,840.00	3,547,840.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	886,960.00	886,960.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	886,960.00	886,960.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	886,960.00	886,960.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	886,960.00	886,960.00	-	
16	Other Categories								14,606,740.00	14,606,740.00	0.00	
	1st Quarter	Quezon II DEO	shopping	January 2-9, 2019	Jan. 10, 2019	Jan. 14, 2019	-	EAO	4,892,900.00	4,892,900.00	-	
	2nd Quarter	Quezon II DEO	shopping	April 2-9, 2019	Apr. 10, 2019	Apr. 12, 2019	-	EAO	3,522,020.00	3,522,020.00	-	
	3rd Quarter	Quezon II DEO	shopping	July 2-9, 2019	Jul. 10, 2019	Jul. 12, 2019	-	EAO	3,327,270.00	3,327,270.00	-	
	4th Quarter	Quezon II DEO	shopping	October 2-9, 2019	Oct. 10, 2019	Oct. 14, 2019	-	EAO	2,864,550.00	2,864,550.00	-	
								TOTAL	40,925,622.87	40,925,622.87	0.00	
Quezon III DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
1	Common Office Supplies								1,956,921.87	1,956,921.87	0.00	
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19	GOP	626,694.28	626,694.28	-	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GOP	438,268.48	438,268.48	-	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15-19 - 7/16/19	GOP	452,220.85	452,220.85	-	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	439,738.26	439,738.26	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
1	Common Electrical Supplies								266,243.20	266,243.20	0.00	
	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19	GOP	66,560.80	66,560.80	-	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19	GOP	66,560.80	66,560.80	-	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19	GOP	66,560.80	66,560.80	-	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19	GOP	66,560.80	66,560.80	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								73,134.00	73,134.00	0.00	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GOP	58,984.00	58,984.00	-	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19	GOP	4,500.00	4,500.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	5,150.00	5,150.00	-	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19	GOP	4,500.00	4,500.00	-	
3	Common Office Supplies								444,570.50	444,570.50	0.00	
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19	GOP	128,494.50	128,494.50	-	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GOP	106,002.00	106,002.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15-19 - 7/16/19	GOP	105,807.00	105,807.00	-	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	104,267.00	104,267.00	-	
4	Common Janitorial Supplies								19,956.84	19,956.84	0.00	
	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19	GOP	7,520.48	7,520.48	-	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19	GOP	3,395.48	3,395.48	-	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19	GOP	5,845.48	5,845.48	-	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/16/19 - 11/19/19	GOP	3,395.48	3,395.48	-	
5	Consumables								1,829,995.20	1,829,995.20	0.00	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GOP	500,460.30	500,460.30	-	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19	GOP	419,502.30	419,502.30	-	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	482,475.30	482,475.30	-	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19	GOP	427,557.30	427,557.30	-	
6	Office Equipment and Accessories								260,000.00	260,000.00	0.00	
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19	GOP	260,000.00	260,000.00	-	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15-19 - 7/16/19	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	0.00	0.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Office Supplies								512,175.00	512,175.00	0.00	
	1st Quarter	Quezon III DEO	Shopping	Feb. 07, 2019	Feb. 14, 2019	Feb. 18, 2019	2/19/19 - 2/20/19	GOP	128,825.00	128,825.00	-	
	2nd Quarter	Quezon III DEO	Shopping	May. 10, 2019	May. 17, 2019	May. 21, 2019	5/22/19 - 5/23/19	GOP	128,250.00	128,250.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Aug. 02, 2019	Aug. 09, 2019	Aug. 15, 2019	8/16/19 - 8/19/19	GOP	127,475.00	127,475.00	-	
	4th Quarter	Quezon III DEO	Shopping	Nov. 04, 2019	Nov. 13, 2019	Nov. 15, 2019	11/18/19 - 11/19/19	GOP	127,625.00	127,625.00	-	
8	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
9	Photographic or Filming or Video Equipment								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
10	Cleaning Equipment and Supplies								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
11	Paper Materials and Products								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Lighting and Fixtures and Accessories								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
13	Electrical Equipment and Components and Supplies								127,040.00	127,040.00	0.00	
	1st Quarter	Quezon III DEO	Shopping	Mar. 06, 2019	Mar. 13, 2019	Mar. 15, 2019	3/18/19 - 3/19/19	GOP	31,760.00	31,760.00	-	
	2nd Quarter	Quezon III DEO	Shopping	Jun. 04, 2019	Jun. 11, 2019	Jun. 14, 2019	6/17/19 - 6/18/19	GOP	31,760.00	31,760.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Sep. 04, 2019	Sep. 11, 2019	Sep. 13, 2019	9/18/19 - 9/17/19	GOP	31,760.00	31,760.00	-	
	4th Quarter	Quezon III DEO	Shopping	Dec. 04, 2019	Dec. 11, 2019	Dec. 13, 2019	12/17/19 - 12/18/19	GOP	31,760.00	31,760.00	-	
14	Computer Supplies								0.00	0.00	0.00	
	1st Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	Quezon III DEO	-	-	-	-	-	GOP	0.00	0.00	-	
15	Computer Equipment and Accessories								1,357,445.00	1,357,445.00	0.00	
	1st Quarter	Quezon III DEO	Shopping	Jan. 12, 2019	Jan. 17, 2019	Jan. 21, 2019	1/22/19 - 1/23/19	GOP	1,330,445.00	1,336,445.00	-	
	2nd Quarter	Quezon III DEO	Shopping	Apr. 05, 2019	Apr. 12, 2019	Apr. 15, 2019	4/17/19 - 4/22/19	GOP	7,000.00	7,000.00	-	
	3rd Quarter	Quezon III DEO	Shopping	Jul. 03, 2019	Jul. 10, 2019	Jul. 12, 2019	7/15-19 - 7/16/19	GOP	7,000.00	7,000.00	-	
	4th Quarter	Quezon III DEO	Shopping	Oct. 02, 2019	Oct. 09, 2019	Sep. 13, 2019	9/16/19 - 9/17/19	GOP	7,000.00	7,000.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Other Categories								38,761,448.40	38,761,448.40	0.00	
	1st Quarter	Quezon III DEO	Public Bidding	Jan. 11, 2019	Jan. 30, 2019	Feb. 04, 2019	2/8/19 - 2/7/19	GOP	12,922,085.05	12,922,085.05	-	
	2nd Quarter	Quezon III DEO	Public Bidding	Apr. 17, 2019	May. 06, 2019	May. 10, 2019	5/13/19 - 5/14/19	GOP	8,916,590.35	8,916,590.35	-	
	3rd Quarter	Quezon III DEO	Public Bidding	Jul. 11, 2019	Jul. 30, 2019	Aug. 05, 2019	8/6/19 - 8/7/19	GOP	8,596,560.35	8,596,560.35	-	
	4th Quarter	Quezon III DEO	Public Bidding	Oct. 02, 2019	Oct. 21, 2019	Oct. 25, 2019	10/28/19 - 10/29/19	GOP	8,328,212.65	8,328,212.65	-	
								TOTAL	48,608,930.01	48,608,930.01	0.00	
Quezon IV DEO												
Ref No.	Procurement Program/Project	PMO / IU EU	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies								22,220.00	22,220.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 03-09,2019	Jan. 10,2019	Jan. 14,2019	Jan. 15,2019	EAO	5,765.00	5,765.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 02-08,2019	Apr. 9,2019	Apr. 15,2019	Apr. 16,2019	EAO	5,765.00	5,765.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 02-08,2019	Jul. 9,2019	Jul. 15,2019	Jul. 16,2019	EAO	5,765.00	5,765.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 01-07,2019	Oct. 8,2019	Oct. 14,2019	Oct. 15,2019	EAO	4,925.00	4,925.00	-	
2	Common Office Supplies								792,252.00	792,252.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 04-10,2019	Jan. 11,2019	Jan. 15,2019	Jan. 16,2019	EAO	198,218.00	198,218.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 03-09,2019	Apr. 10,2019	Apr. 16,2019	Apr. 17,2019	EAO	197,908.00	197,908.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 03-09,2019	Jul. 10,2019	Jul. 16,2019	Jul. 17,2019	EAO	198,218.00	198,218.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 02-08,2019	Oct. 9,2019	Oct. 15,2019	Oct. 16,2019	EAO	197,908.00	197,908.00	-	
3	Common Office Devices								25,252.00	25,252.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 05-11,2019	Jan. 12,2019	Jan. 16,2019	Jan. 17,2019	EAO	6,313.00	6,313.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 04-10,2019	Apr. 11,2019	Apr. 17,2019	Apr. 18,2019	EAO	6,313.00	6,313.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 04-10,2019	Jul. 11,2019	Jul. 17,2019	Jul. 18,2019	EAO	6,313.00	6,313.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 03-09,2019	Oct. 10,2019	Oct. 16,2019	Oct. 17,2019	EAO	6,313.00	6,313.00	-	

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Codo (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Common Janitorial Supplies								103,200.00	103,200.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 07-13,2019	Jan. 14,2019	Jan. 18,2019	Jan. 21,2019	EAO	25,714.00	25,714.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 05-11,2019	Apr. 12,2019	Apr. 16,2019	Apr. 19,2019	EAO	25,886.00	25,886.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 05-11,2019	Jul. 12,2019	Jul. 18,2019	Jul. 19,2019	EAO	25,714.00	25,714.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 04-10,2019	Oct. 11,2019	Oct. 17,2019	Oct. 18,2019	EAO	25,886.00	25,886.00	-	
									167,610.00	167,610.00	0.00	
5	Common Office Equipment								148,625.00	148,625.00	-	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 08-14,2019	Jan. 15,2019	Jan. 21,2019	Jan. 22,2019	EAO	11,040.00	11,040.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 06-12,2019	Apr. 15,2019	Apr. 19,2019	Apr. 22,2019	EAO	4,265.00	4,265.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 06-12,2019	Jul. 15,2019	Jul. 19,2019	Jul. 22,2019	EAO	3,680.00	3,680.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 05-11,2019	Oct. 14,2019	Oct. 18,2019	Oct. 21,2019	EAO				
									288,771.00	288,771.00	0.00	
6	Common Computer Supplies								71,473.00	71,473.00	-	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 09-15,2019	Jan. 16,2019	Jan. 22,2019	Jan. 23,2019	EAO	71,623.00	71,623.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 09-15,2019	Apr. 16,2019	Apr. 22,2019	Apr. 23,2019	EAO	71,473.00	71,473.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 09-15,2019	Jul. 18,2019	Jul. 22,2019	Jul. 23,2019	EAO	74,202.00	74,202.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 08-14,2019	Oct. 15,2019	Oct. 21,2019	Oct. 22,2019	EAO				
									1,946.00	1,946.00	0.00	
7	Handbook On Procurement / Check Booklet								680.00	680.00	-	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 10-16,2019	Jan. 17,2019	Jan. 22,2019	Jan. 23,2019	EAO	422.00	422.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 10-16,2019	Apr. 17,2019	Apr. 23,2019	Apr. 24,2019	EAO	422.00	422.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.10-16,2019	Jul. 17,2019	Jul. 23,2019	Jul. 24,2019	EAO	422.00	422.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 08-15,2019	Oct. 16,2019	Oct. 22,2019	Oct. 23,2019	EAO				
									723,604.00	723,604.00	0.00	
8	Computer Supplies								180,901.00	180,901.00	-	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 11-17,2019	Jan. 18,2019	Jan. 23,2019	Jan. 24,2019	EAO	180,901.00	180,901.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 11-17,2019	Apr. 18,2019	Apr. 24,2019	Apr. 25,2019	EAO	180,901.00	180,901.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.11-17,2019	Jul. 18,2019	Jul. 24,2019	Jul. 25,2019	EAO	180,901.00	180,901.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 10-16,2019	Oct. 17,2019	Oct. 23,2019	Oct. 24,2019	EAO				

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Codo (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								52,128.00	52,128.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 12-18,2019	Jan. 21,2019	Jan. 25,2019	Jan. 28,2019	EAO	13,032.00	13,032.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 12-18,2019	Apr. 19,2019	Apr. 25,2019	Apr. 26,2019	EAO	13,032.00	13,032.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.12-18,2019	Jul. 19,2019	Jul. 25,2019	Jul. 26,2019	EAO	13,032.00	13,032.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 11-17,2019	Oct. 18,2019	Oct. 24,2019	Oct. 25,2019	EAO	13,032.00	13,032.00	-	
2	Common Office Equipment								18,740.00	18,740.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 15-21,2019	Jan. 22,2019	Jan. 28,2019	Jan. 29,2019	EAO	8,010.00	8,010.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 13-19,2019	Apr. 22,2019	Apr. 28,2019	Apr. 29,2019	EAO	6,910.00	6,910.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.13-19,2019	Jul. 22,2019	Jul. 26,2019	Jul. 29,2019	EAO	1,910.00	1,910.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 12-18,2019	Oct. 21,2019	Oct. 25,2019	Oct. 28,2019	EAO	1,910.00	1,910.00	-	
3	Common Office Supplies								358,042.00	358,042.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 16-22,2019	Jan. 23,2019	Jan. 29,2019	Jan. 30,2019	EAO	89,526.00	89,526.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 16-22,2019	Apr. 23,2019	Apr. 29,2019	Apr. 30,2019	EAO	89,526.00	89,526.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.16-22,2019	Jul. 23,2019	Jul. 29,2019	Jul. 30,2019	EAO	89,495.00	89,495.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	EAO	89,495.00	89,495.00	-	
4	Common Janitorial Supplies								30,320.00	30,320.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 17-23,2019	Jan. 24,2019	Jan. 30,2019	Jan. 31,2019	EAO	7,580.00	7,580.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 17-23,2019	Apr. 24,2019	Apr. 30,2019	May 1,2019	EAO	7,580.00	7,580.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.17-23,2019	Jul. 24,2019	Jul. 30,2019	Jul. 31,2019	EAO	7,580.00	7,580.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 16-22,2019	Oct. 23,2019	Oct. 29,2019	Oct. 30,2019	EAO	7,580.00	7,580.00	-	
5	Office Equipment and Accessories								4,161,800.00	4,161,800.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 18-24,2019	Jan. 25,2019	Jan. 31,2019	Feb. 1,2019	EAO	2,620,950.00	2,620,950.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 18-24,2019	Apr. 25,2019	May 1,2019	May 2,2019	EAO	701,450.00	701,450.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.18-24,2019	Jul. 25,2019	Jul. 31,2019	Aug. 1,2019	EAO	582,700.00	582,700.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 17-23,2019	Oct. 24,2019	Oct. 30,2019	Oct. 31,2019	EAO	256,700.00	256,700.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Office Supplies								4,332,883.80	4,332,883.80	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 21-27,2019	Jan. 28,2019	Feb. 1,2019	Feb. 4,2019	EAO	1,188,192.20	1,188,192.20	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 19-25,2019	Apr. 26,2019	May 2,2019	May 3,2019	EAO	1,035,597.20	1,035,597.20	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.19-25,2019	Jul. 26,2019	Aug. 1,2019	Aug. 2,2019	EAO	1,074,697.20	1,074,697.20	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 18-24,2019	Oct. 25,2019	Oct. 31,2019	Nov. 4,2019	EAO	1,034,397.20	1,034,397.20	-	
7	Photographic or Filming or Video Equipment								540,000.00	540,000.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 22-28,2019	Jan. 29,2019	Feb. 4,2019	Feb. 5,2019	EAO	150,000.00	150,000.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 20-28,2019	Apr. 29,2019	May 3,2019	May 6,2019	EAO	120,000.00	120,000.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 20-28,2019	Jul. 29,2019	Aug. 2,2019	Aug. 5,2019	EAO	150,000.00	150,000.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 19-25,2019	Oct. 28,2019	Nov. 4,2019	Nov. 5,2019	EAO	120,000.00	120,000.00	-	
8	Electrical Equipment and Components and Supplies								16,000.00	16,000.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 23-29,2019	Jan. 30,2019	Feb. 5,2019	Feb. 6,2019	EAO	4,000.00	4,000.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 23-29,2019	Apr. 30,2019	May 6,2019	May 7,2019	EAO	4,000.00	4,000.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 23-29,2019	Jul. 30,2019	Aug. 5,2019	Aug. 6,2019	EAO	4,000.00	4,000.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 22-28,2019	Oct. 29,2019	Nov. 4,2019	Nov. 5,2019	EAO	4,000.00	4,000.00	-	
9	Computer Supplies								8,799,070.00	8,799,070.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 24-30,2019	Jan. 31,2019	Feb. 6,2019	Feb. 7,2019	EAO	2,199,017.50	2,199,017.50	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 24-30,2019	May 1,2019	May 7,2019	May 8,2019	EAO	2,200,517.50	2,200,517.50	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 24-30,2019	Jul. 31,2019	Aug. 6,2019	Aug. 7,2019	EAO	2,199,017.50	2,199,017.50	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 23-29,2019	Oct. 30,2019	Nov. 5,2019	Nov. 6,2019	EAO	2,200,517.50	2,200,517.50	-	
10	Computer Equipment and Accessories								18,174,640.00	18,174,640.00	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 25-31,2019	Feb. 1,2019	Feb. 7,2019	Feb. 8,2019	EAO	11,340,360.00	11,340,360.00	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 25-May 1,2019	May 2,2019	May 8,2019	May 9,2019	EAO	3,116,560.00	3,116,560.00	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 25-31,2019	Aug. 1,2019	Aug. 7,2019	Aug. 8,2019	EAO	1,798,660.00	1,798,660.00	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 24-30,2019	Oct. 31,2019	Nov. 6,2019	Nov. 7,2019	EAO	1,919,060.00	1,919,060.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Other Categories								133,073,007.12	133,073,007.12	0.00	
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 28-Feb 1,2019	Feb. 4,2019	Feb. 8,2019	Feb.11,2019	EAO	45,378,367.09	45,378,367.09	-	
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 28-May 2,2019	May 3,2019	May 9,2019	May 10,2019	EAO	26,070,245.67	26,070,245.67	-	
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 26-Aug. 1,2019	Aug. 2,2019	Aug. 8,2019	Aug. 9,2019	EAO	35,237,991.06	35,237,991.06	-	
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 25-31,2019	Nov. 4,2019	Nov. 8,2019	Nov. 9,2019	EAO	26,386,403.30	26,386,403.30	-	
								TOTAL	171,681,485.92	171,681,485.92	0.00	
Rizal I DEO												
Ref No.	Procurement Program/Project	PMO/UE	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Pesticide and Pest Repellents								8,779.68	8,779.68	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 03-09,2019	Jan. 10,2019	Jan. 14,2019	Jan. 15,2019	GOP	2,389.12	2,389.12	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 02-08,2019	Apr. 9,2019	Apr. 15,2019	Apr. 16,2019	GOP	2,090.40	2,090.40	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 02-08,2019	Jul. 9,2019	Jul. 15,2019	Jul. 16,2019	GOP	2,229.76	2,229.76	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 01-07,2019	Oct. 8,2019	Oct. 14,2019	Oct. 15,2019	GOP	2,090.40	2,090.40	-	
2	Solvents								23,975.64	23,975.64	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 04-10,2019	Jan. 11,2019	Jan. 15,2019	Jan. 16,2019	GOP	6,070.90	6,070.90	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 03-09,2019	Apr. 10,2019	Apr. 16,2019	Apr. 17,2019	GOP	5,894.93	5,894.93	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 03-09,2019	Jul. 10,2019	Jul. 16,2019	Jul. 17,2019	GOP	6,026.90	6,026.90	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 02-08,2019	Oct. 9,2019	Oct. 15,2019	Oct. 16,2019	GOP	5,982.91	5,982.91	-	
3	Color Compounds and Dispersoloin								960.46	960.46	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 05-11,2019	Jan. 12,2019	Jan. 16,2019	Jan. 17,2019	GOP	344.78	344.78	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 04-10,2019	Apr. 11,2019	Apr. 17,2019	Apr. 18,2019	GOP	147.76	147.76	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 04-10,2019	Jul. 11,2019	Jul. 17,2019	Jul. 18,2019	GOP	320.15	320.15	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 03-09,2019	Oct. 10,2019	Oct. 16,2019	Oct. 17,2019	GOP	147.76	147.76	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Films								6,910.82	6,910.82	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 07-13,2019	Jan. 14,2019	Jan. 18,2019	Jan. 21,2019	GOP	1,988.38	1,988.38	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 05-11,2019	Apr. 12,2019	Apr. 18,2019	Apr. 19,2019	GOP	1,571.32	1,571.32	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 05-11,2019	Jul. 12,2019	Jul. 18,2019	Jul. 19,2019	GOP	1,779.84	1,779.84	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 04-10,2019	Oct. 11,2019	Oct. 17,2019	Oct. 18,2019	GOP	1,571.32	1,571.32	-	
5	Paper Materials and Products								678,905.93	678,905.93	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 08-14,2019	Jan. 15,2019	Jan. 21,2019	Jan. 22,2019	GOP	181,045.97	181,045.97	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 06-12,2019	Apr. 15,2019	Apr. 19,2019	Apr. 22,2019	GOP	157,430.10	157,430.10	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 06-12,2019	Jul. 15,2019	Jul. 19,2019	Jul. 22,2019	GOP	159,115.04	159,115.04	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 05-11,2019	Oct. 14,2019	Oct. 18,2019	Oct. 21,2019	GOP	181,314.82	181,314.82	-	
6	Batteries and Cells and Accessories								6,811.50	6,811.50	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 09-15,2019	Jan. 16,2019	Jan. 22,2019	Jan. 23,2019	GOP	1,923.74	1,923.74	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 09-15,2019	Apr. 16,2019	Apr. 22,2019	Apr. 23,2019	GOP	1,629.25	1,629.25	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 09-15,2019	Jul. 16,2019	Jul. 22,2019	Jul. 23,2019	GOP	1,629.25	1,629.25	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 09-14,2019	Oct. 15,2019	Oct. 21,2019	Oct. 22,2019	GOP	1,629.25	1,629.25	-	
7	Manufacturing Component and Supplies								15,521.14	15,521.14	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 10-16,2019	Jan. 17,2019	Jan. 22,2019	Jan. 23,2019	GOP	4,756.91	4,756.91	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 10-16,2019	Apr. 17,2019	Apr. 23,2019	Apr. 24,2019	GOP	3,457.23	3,457.23	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 10-16,2019	Jul. 17,2019	Jul. 23,2019	Jul. 24,2019	GOP	3,743.17	3,743.17	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 09-15,2019	Oct. 10,2019	Oct. 22,2019	Oct. 23,2019	GOP	3,563.83	3,563.83	-	
8	Heating and Ventilation and Air Circulation								18,259.99	18,259.99	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 11-17,2019	Jan. 18,2019	Jan. 23,2019	Jan. 24,2019	GOP	14,867.84	14,867.84	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 11-17,2019	Apr. 18,2019	Apr. 24,2019	Apr. 25,2019	GOP	1,006.39	1,006.39	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 11-17,2019	Jul. 18,2019	Jul. 24,2019	Jul. 25,2019	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 10-16,2019	Oct. 17,2019	Oct. 23,2019	Oct. 24,2019	GOP	2,385.76	2,385.76	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Lighting and Fixtures and Accessories								3,449.26	3,449.26	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 14-20,2019	Jan. 21,2019	Jan. 25,2019	Jan. 28,2019	GOP	2,068.79	2,068.79	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 12-18,2019	Apr. 19,2019	Apr. 25,2019	Apr. 26,2019	GOP	379.70	379.70	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.11-18,2019	Jul. 19,2019	Jul. 25,2019	Jul. 26,2019	GOP	541.94	541.94	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 11-17,2019	Oct. 18,2019	Oct. 24,2019	Oct. 25,2019	GOP	460.82	460.82	-	
10	Measuring and Observing and Testing Equipment								928.51	928.51	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 15-21,2019	Jan. 22,2019	Jan. 28,2019	Jan. 29,2019	GOP	541.63	541.63	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 18-22, 2019	Apr. 23,2019	Apr. 26,2019	Apr. 29,2019	GOP	61.90	61.90	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.12-19,2019	Jul. 22,2019	Jul. 26,2019	Jul. 29,2019	GOP	263.08	263.08	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 14-21,2019	Oct. 22,2019	Oct. 25,2019	Oct. 28,2019	GOP	61.90	61.90	-	
11	Cleaning Equipment and Supplies								67,640.52	67,640.52	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 16-22,2019	Jan. 23,2019	Jan. 28,2019	Jan. 29,2019	GOP	19,982.03	19,982.03	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 17-23,2019	Apr. 24,2019	Apr. 29,2019	Apr. 30,2019	GOP	13,990.82	13,990.82	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.16-22,2019	Jul. 23,2019	Jul. 29,2019	Jul. 30,2019	GOP	19,281.10	19,281.10	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 15-21,2019	Oct. 23,2019	Oct. 28,2019	Oct. 29,2019	GOP	14,386.57	14,386.57	-	
12	Information and Communication Technology (ICT) Equipment and Device and Accessories								317,259.33	317,259.33	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 17-23,2019	Jan. 24,2019	Jan. 29,2019	Jan. 30,2019	GOP	170,148.94	170,148.94	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 18-24,2019	Apr. 25,2019	Apr. 30,2019	May. 2,2019	GOP	18,242.38	18,242.38	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.17-23,2019	Jul. 24,2019	Jul. 30,2019	Jul. 31,2019	GOP	114,180.35	114,180.35	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 18-22,2019	Oct. 24,2019	Oct. 29,2019	Oct. 30,2019	GOP	14,687.66	14,687.66	-	
13	Office and Equipment and Accessories and Supplies								259,010.82	259,010.82	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 18-24,2019	Jan. 25,2019	Jan. 30,2019	Jan. 31,2019	GOP	138,315.41	138,315.41	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 19-25,2019	Apr. 28,2019	May 2,2019	May 3, 2018	GOP	38,104.03	38,104.03	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.18-24,2019	Jul. 25,2019	Jul. 31,2019	Aug. 1,2019	GOP	49,457.08	49,457.08	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 17-23,2019	Oct. 24,2019	Oct. 29,2019	Oct. 30,2019	GOP	33,134.31	33,134.31	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Printer or Facsimile or Photocopier Supplies								609,665.06	609,665.06	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 22-28,2019	Jan. 29,2019	Feb. 1,2019	Feb. 2,2019	GOP	168,389.18	168,389.18	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 23-29,2019	Apr. 30,2019	May. 3,2019	May. 6,2019	GOP	136,134.54	136,134.54	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.19-22,2019	Jul. 26,2019	Aug. 1,2019	Aug. 2,2019	GOP	187,827.50	187,827.50	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 18-24,2019	Oct. 25,2019	Oct. 30,2019	Oct. 31,2019	GOP	139,313.82	139,313.82	-	
15	Audio and Visual Equipment and Supplies								105,196.00	105,196.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 10-16,2019	Jan. 17,2019	Jan. 22,2019	Jan. 23,2019	GOP	105,196.00	105,196.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
16	Flag or Accessories								319.28	319.28	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 24-30,2019	May 2,2019	May. 7,2019	May. 8,2019	GOP	319.28	319.28	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
17	Printed Publication								555.36	555.36	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 23-29,2019	Jan. 31,2019	Feb 5,2019	Feb 6,2019	GOP	231.40	231.40	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.24-30,2019	Jul. 31,2019	Aug. 3,2019	Aug. 4,2019	GOP	185.12	185.12	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 23-29,2019	Oct. 30,2019	Nov. 5,2019	Nov. 6,2019	GOP	138.84	138.84	-	
18	Fire Fighting Equipment								4,576.00	4,576.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 24-30,2019	Jan. 31,2019	Feb 5,2019	Feb 6,2019	GOP	3,432.00	3,432.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.25-31,2019	Aug. 1,2019	Aug. 6,2019	Aug. 7,2019	GOP	1,144.00	1,144.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Consumer Electronics								13,656.28	13,656.28	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 25-31,2019	Feb. 1,2019	Feb 6,2019	Feb 7,2019	GOP	13,656.28	13,656.28	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
20	Furniture and Furnishing								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
21	Arts and Crafts and Equipmetn and Accessories and Supplies								29,940.64	29,940.64	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 26-Feb. 1,2019	Feb. 2,2019	Feb 7,2019	Feb 8,2019	GOP	8,306.49	8,306.49	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 25-May 1,2019	May 3,2019	May. 8,2019	May. 9,2019	GOP	6,885.93	6,885.93	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.26-Aug. 1,2019	Aug. 2,2019	Aug. 7,2019	Aug. 8,2019	GOP	8,262.29	8,262.29	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 24-30,2019	Oct. 31,2019	Nov. 6,2019	Nov. 7,2019	GOP	6,685.93	6,685.93	-	
22	SOFTWARE								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
23	Arts and Crafts and Equipmetn and Accessories and Supplies								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	SOFTWARE								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								4,200.00	4,200.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 12-18,2019	Jan. 21,2019	Jan. 25,2019	Jan. 28,2019	GOP	2,100.00	2,100.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 12-18,2019	Apr. 19,2019	Apr. 25,2019	Apr. 28,2019	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.12-18,2019	Jul. 19,2019	Jul. 25,2019	Jul. 28,2019	GOP	2,100.00	2,100.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 11-17,2019	Oct. 18,2019	Oct. 24,2019	Oct. 25,2019	GOP	0.00	0.00	-	
2	Common Office Equipment								240,000.00	240,000.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 15-21,2019	Jan. 22,2019	Jan. 28,2019	Jan. 29,2019	GOP	145,000.00	145,000.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 13-19,2019	Apr. 22,2019	Apr. 28,2019	Apr. 29,2019	GOP	45,000.00	45,000.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.13-18,2019	Jul. 22,2019	Jul. 28,2019	Jul. 29,2019	GOP	25,000.00	25,000.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 12-18,2019	Oct. 21,2019	Oct. 25,2019	Oct. 28,2019	GOP	25,000.00	25,000.00	-	
3	Common Office Supplies								55,200.00	55,200.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 16-22,2019	Jan. 23,2019	Jan. 29,2019	Jan. 30,2019	GOP	22,800.00	22,800.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 16-22,2019	Apr. 23,2019	Apr. 28,2019	Apr. 30,2019	GOP	4,800.00	4,800.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.16-22,2019	Jul. 23,2019	Jul. 29,2019	Jul. 30,2019	GOP	22,800.00	22,800.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	GOP	4,800.00	4,800.00	-	
4	Common Janitorial Supplies								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	

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5	Office Equipment and Accessories								1,951,600.00	1,951,600.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 18-24,2019	Jan. 25,2019	Jan. 31,2019	Feb. 1,2019	GOP	1,422,650.00	1,422,650.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 18-24,2019	Apr. 25,2019	May 1,2019	May 2,2019	GOP	104,750.00	104,750.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.18-24,2019	Jul. 25,2019	Jul. 31,2019	Aug. 1,2019	GOP	394,450.00	394,450.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 17-23,2019	Oct. 24,2019	Oct. 30,2019	Oct. 31,2019	GOP	29,750.00	29,750.00	-	
6	Office Supplies								4,000.00	4,000.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 21-27,2019	Jan. 28,2019	Feb. 1,2019	Feb. 4,2019	GOP	1,000.00	1,000.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 19-25,2019	Apr. 26,2019	May 2,2019	May 3,2019	GOP	1,000.00	1,000.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul.19-25,2019	Jul. 26,2019	Aug. 1,2019	Aug. 2,2019	GOP	1,000.00	1,000.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 18-24,2019	Oct. 25,2019	Oct. 31,2019	Nov. 4,2019	GOP	1,000.00	1,000.00	-	
7	AUDIO AND VISUAL AND COMPOSING EQUIPMENT								100,000.00	100,002.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	1.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 20-26,2019	Apr. 29,2019	May 3,2019	May 6,2019	GOP	100,000.00	100,001.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT								630,000.00	630,001.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 23-29,2019	Jan. 30,2019	Feb. 5,2019	Feb. 6,2019	GOP	630,000.00	630,001.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
9	CLEANING EQUIPMENT AND SUPPLIES								0.00	0.00	0.00	
	1st Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	

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10	PAPER MATERIALS AND PRODUCTS								985,600.00	985,600.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 22-28,2019	Jan. 29,2019	Feb. 4,2019	Feb. 5,2019	GOP	247,150.00	247,150.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 20-26,2019	Apr. 29,2019	May 3,2019	May 6,2019	GOP	246,150.00	246,150.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 20-26,2019	Jul. 29,2019	Aug. 2,2019	Aug. 5,2019	GOP	246,150.00	246,150.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 19-25,2019	Oct. 28,2019	Nov. 4,2019	Nov. 5,2019	GOP	247,150.00	247,150.00	-	
11	LIGHTING AND FIXTURES AND ACCESSORIES								15,303.60	15,303.60	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 23-29,2019	Jan. 30,2019	Feb. 5,2019	Feb. 6,2019	GOP	6,450.80	6,450.80	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 23-29,2019	Apr. 30,2019	May 6,2019	May 7,2019	GOP	1,200.90	1,200.90	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 23-29,2019	Jul. 30,2019	Aug. 5,2019	Aug. 6,2019	GOP	6,450.90	6,450.90	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 22-28,2019	Oct. 29,2019	Nov. 4,2019	Nov. 5,2019	GOP	1,200.90	1,200.90	-	
12	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES								60,000.00	60,001.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 23-29,2019	Jan. 30,2019	Feb. 5,2019	Feb. 6,2019	GOP	60,000.00	60,001.00	-	
	2nd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	3rd Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
	4th Quarter	RIZAL I DEO	-	-	-	-	-	GOP	0.00	0.00	-	
13	COMPUTER SUPPLIES								39,500.00	39,500.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 24-30,2019	Jan. 31,2019	Feb. 6,2019	Feb. 7,2019	GOP	24,750.00	24,750.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 24-30,2019	May 1,2019	May 7,2019	May 8,2019	GOP	3,000.00	3,000.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 24-30,2019	Jul. 31,2019	Aug. 6,2019	Aug. 7,2019	GOP	8,750.00	8,750.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 23-29,2019	Oct. 30,2019	Nov. 5,2019	Nov. 6,2019	GOP	3,000.00	3,000.00	-	
14	COMMON ICT EQUIPMENT								6,410,800.00	6,410,800.00	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 25-31,2019	Feb. 1,2019	Feb. 7,2019	Feb. 8,2019	GOP	4,746,500.00	4,746,500.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 25-May 1,2019	May 2,2019	May 8,2019	May 9,2019	GOP	1,019,400.00	1,019,400.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 25-31,2019	Aug. 1,2019	Aug. 7,2019	Aug. 8,2019	GOP	484,000.00	484,000.00	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 24-30,2019	Oct. 31,2019	Nov. 6,2019	Nov. 7,2019	GOP	160,900.00	160,900.00	-	

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Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	CONSUMABLES								2,003,507.50	2,003,507.50	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 26-Feb 1,2019	Feb. 4,2019	Feb. 8,2019	Feb.11,2019	GOP	506,855.00	506,855.00	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 26-May 2,2019	May 3,2019	May 9,2019	May 10,2019	GOP	500,355.00	500,355.00	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 26-Aug. 1,2018	Aug. 2,2019	Aug. 8,2019	Aug. 9,2019	GOP	502,817.50	502,817.50	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 25-31,2019	Nov. 4,2019	Nov. 8,2019	Nov. 9,2019	GOP	493,480.00	493,480.00	-	
16	OTHER CATEGORIES								59,758,199.61	59,758,199.61	0.00	
	1st Quarter	RIZAL I DEO	Bidding/ Shopping	Jan. 27-Feb 2,2019	Feb. 5,2019	Feb. 9,2019	Feb.12,2019	GOP	22,804,022.03	22,804,022.03	-	
	2nd Quarter	RIZAL I DEO	Bidding/ Shopping	Apr. 27-May 3,2019	May 4,2019	May 10,2019	May 11,2019	GOP	14,319,668.78	14,319,668.78	-	
	3rd Quarter	RIZAL I DEO	Bidding/ Shopping	Jul. 27-Aug. 2,2019	Aug. 3,2019	Aug. 9,2019	Aug. 10,2019	GOP	14,565,030.78	14,565,030.78	-	
	4th Quarter	RIZAL I DEO	Bidding/ Shopping	Oct. 26-Nov 4,2019	Nov. 5,2019	Nov. 9,2019	Nov. 10,2019	GOP	8,069,478.02	8,069,478.02	-	
								TOTAL	74,431,232.93	74,431,232.93	0.00	
Rizal II DEO												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								894,489.07	894,489.07	0.00	
	1st Quarter	Rizal II DEO	PS	-	-	-	-	GAA 2019	228,123.70	228,123.70	-	
	2nd Quarter	Rizal II DEO	PS	-	-	-	-	GAA 2019	221,528.82	221,528.82	-	
	3rd Quarter	Rizal II DEO	PS	-	-	-	-	GAA 2019	224,066.18	224,066.18	-	
	4th Quarter	Rizal II DEO	PS	-	-	-	-	GAA 2019	222,770.37	222,770.37	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies								34,800.00	34,800.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	8,900.00	8,900.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	7,500.00	7,500.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	9,900.00	9,900.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	7,500.00	7,500.00	-	

Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								4,500.00	4,500.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	4,500.00	4,500.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	0.00	0.00	-	
	3rd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
3	Common Office Supplies								9,000.00	9,000.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	4,950.00	4,950.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	550.00	550.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	2,950.00	2,950.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	550.00	550.00	-	
4	Common Janitorial Supplies								17,400.00	17,400.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	4,350.00	4,350.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	4,350.00	4,350.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	4,350.00	4,350.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	4,350.00	4,350.00	-	
5	Consumables								0.00	0.00	0.00	
	1st Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	2nd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
6	Office Equipment and Accessories								10,061,000.00	10,061,000.00	0.00	
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	6,040,000.00	6,040,000.00	-	
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	1,110,000.00	1,110,000.00	-	
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	1,910,000.00	1,910,000.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	1,001,000.00	1,001,000.00	-	

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Office Supplies								810,870.00	810,870.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	201,180.00	201,180.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	189,255.00	189,255.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	200,580.00	200,580.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	219,855.00	219,855.00	-	
8	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	1st Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	2nd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
9	Photographic or Filming or Video Equipment								980,000.00	980,000.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	210,000.00	210,000.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	330,000.00	330,000.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	210,000.00	210,000.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	230,000.00	230,000.00	-	
10	Cleaning Equipment and Supplies								13,500.00	13,500.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	3,375.00	3,375.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	3,375.00	3,375.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	3,375.00	3,375.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	3,375.00	3,375.00	-	
11	Paper Materials and Products								601,575.00	601,575.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	89,550.00	89,550.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	215,975.00	215,975.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	80,075.00	80,075.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	215,975.00	215,975.00	-	

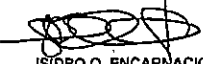
Consolidated Indicative Annual Procurement Plan for FY 2019 Goods and Services (DPWH Region IV-A)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / RET	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Lighting and Fixtures and Accessories								35,900.00	35,900.00	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	8,350.00	8,350.00	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	8,350.00	8,350.00	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	10,850.00	10,850.00	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	8,350.00	8,350.00	-	
13	Electrical Equipment and Components and Supplies								0.00	0.00	0.00	
	1st Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	2nd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	3rd Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
	4th Quarter	Rizal II DEO	-	-	-	-	-	GAA 2019	0.00	0.00	-	
14	Computer Supplies								3,655,201.52	3,655,201.52	0.00	
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	946,996.88	946,996.88	-	
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	878,503.88	878,503.88	-	
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	961,196.88	961,196.88	-	
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	878,503.88	878,503.88	-	
15	Computer ICT Equipment and Accessories								9,293,050.00	9,293,050.00	0.00	
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	2,151,200.00	2,151,200.00	-	
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	2,622,000.00	2,622,000.00	-	
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	2,400,700.00	2,400,700.00	-	
	4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	2,119,150.00	2,119,150.00	-	
16	Others								74,410,650.00	74,410,650.00	0.00	
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2019	Jan. 10, 2019	Jan. 17, 2019	Jan. 19, 2019	GAA 2019	14,464,377.50	14,464,377.50	-	
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2019	Apr. 10, 2019	Apr. 17, 2019	Apr. 19, 2019	GAA 2019	28,653,367.50	28,653,367.50	-	
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2019	Jul. 09, 2019	Jul. 16, 2019	Jul. 18, 2019	GAA 2019	16,380,537.50	16,380,537.50	-	
	4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2019	Oct. 08, 2019	Oct. 15, 2019	Oct. 17, 2019	GAA 2019	14,912,367.50	14,912,367.50	-	
								TOTAL	100,831,935.59	100,831,935.59	0.00	

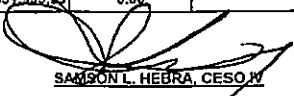
Submitted by:


MARISSA G. AGUZAR
 Engineer IV
 Head, BAC Secretariat

Recommending Approval:


ISIDRO O. ENCARNACION
 Chief, Quality Assurance and Hydrology Division
 BAC Chairman

Approved:


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 Director IV
 Regional Director