

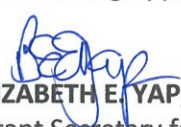
DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING						170,000.00		170,000.00	
				1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	170,000.00		170,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1 st Quarter	DPWH- UPMO	SHOPPING						100,000.00		100,000.00	
				1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	100,000.00		100,000.00	
	UNFORSEEN EXPENDITURE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,070,000.00		1,070,000.00	
				2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	395,000.00		395,000.00	
				3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	215,000.00		215,000.00	
				4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	245,000.00		245,000.00	
								GOP	215,000.00		215,000.00	
SUB-TOTAL this Page									1,340,000.00		1,340,000.00	
SUB-TOTAL (Page 1)								GOP	51,865,719.28	51,865,719.28		
SUB-TOTAL (Page 2)								GOP	25,783,246.58	25,783,246.58		
SUB-TOTAL (Page 3)								GOP	92,788,665.24	92,788,665.24		
SUB-TOTAL (Page 4)								GOP	44,784,961.00	44,784,961.00		
SUB-TOTAL (Page 5)								GOP	176,340,318.32	176,340,318.32		
SUB-TOTAL (Page 6)								GOP	1,860,804,128.27	1,860,804,128.27		
SUB-TOTAL (Page 7)								GOP	49,158,022.07	49,158,022.07		
SUB-TOTAL (Page 8)								GOP	177,277,103.50	174,342,450.00	2,934,653.50	
SUB-TOTAL (Page 9)								GOP	23,547,094.20		23,547,094.20	
SUB-TOTAL (Page 10)								GOP	25,290,739.44		25,290,739.44	
SUB-TOTAL (Page 11)								GOP	65,513,399.06		65,513,399.06	
GRAND TOTAL								GOP	2,594,493,396.96	2,475,867,510.76	118,625,886.20	

Prepared/Submitted by:


MA. VICTORIA S. GREGORIO
 OIC-Director, Procurement Service

Recommending Approval:


B. ELIZABETH E. YAP, PH.D., CESO II
 Assistant Secretary for Support Services
 Chairman, BAC for Goods

Approved by:


ARDELIZA R. MEDENILLA, MNSA, CESO I
 Undersecretary for Support Services

NOTE:

This Indicative APP for Goods FY 2019 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2019.

This Indicative APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2019.

This Indicative APP is a consolidation of submitted PPMPs from various offices/end-users as of August 20, 2018.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	SECURITY SERVICES	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						7,681,201.92		7,681,201.92	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH-UPMO							191,500.00		191,500.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	191,500.00		191,500.00	
	HEAVY EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING						39,000,000.00		39,000,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	39,000,000.00		39,000,000.00	
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						4,100,000.00		4,100,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,000,000.00		2,000,000.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	700,000.00		700,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	700,000.00		700,000.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	700,000.00		700,000.00	
	AUDIO-VISUAL EQUIPMENT	DPWH-UPMO							30,000.00		30,000.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	30,000.00		30,000.00	
	COMMUNICATION EQUIPMENT	DPWH-UPMO							50,000.00		50,000.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	50,000.00		50,000.00	
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						3,019,371.43		3,019,371.43	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,019,371.43		3,019,371.43	
	AIRCONDITIONING EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						1,800,000.00		1,800,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,260,000.00		1,260,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	540,000.00		540,000.00	
	OFFICE FURNITURE	DPWH-UPMO	PUBLIC BIDDING/ SHOPPING						9,617,325.71		9,617,325.71	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	9,617,325.71		9,617,325.71	
	EMERGENCY KITS	DPWH-UPMO							24,000.00		24,000.00	
	1 st Quarter		SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	24,000.00		24,000.00	
SUB-TOTAL this Page									65,513,399.06		65,513,399.06	

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	VEHICLE PARTS & ACCESSORIES	DPWH- UPMO	SMALL VALUE PROCUREMENT						1,966,458.48		1,966,458.48	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	746,759.24		746,759.24	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	482,580.00		482,580.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	682,119.24		682,119.24	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	55,000.00		55,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH- UPMO	SMALL VALUE PROCUREMENT						2,740,000.00		2,740,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	685,000.00		685,000.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	685,000.00		685,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	685,000.00		685,000.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	685,000.00		685,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						2,898,000.00		2,898,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,529,000.00		1,529,000.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	95,000.00		95,000.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,179,000.00		1,179,000.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	95,000.00		95,000.00	
	OFFICE EQUIPMENT	DPWH- UPMO	SHOPPING						130,000.00		130,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	130,000.00		130,000.00	
	PROCUREMENT OF SERVICE VEHICLE	DPWH- UPMO	PUBLIC BIDDING						3,640,000.00		3,640,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,640,000.00		3,640,000.00	
	APPLIANCES	DPWH- UPMO	SHOPPING						949,500.00		949,500.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	949,500.00		949,500.00	
	JANITORIAL SERVICES	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						12,966,780.96		12,966,780.96	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
SUB-TOTAL this Page									25,290,739.44		25,290,739.44	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	INVENTORY/COMMON OFFICE DEVICES	DPWH-UPMO	SHOPPING						447,000.00		447,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	253,500.00		253,500.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	193,500.00		193,500.00	
	PRINTING SUPPLIES/ SRVS.	DPWH-UPMO	SHOPPING						1,273,400.00		1,273,400.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	829,200.00		829,200.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	444,200.00		444,200.00	
	IT EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SHOPPING						2,667,000.00		2,667,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	2,667,000.00		2,667,000.00	
	NEWSPAPER, BOOKS, MAP & OTHER PUBLICATIONS	DPWH-UPMO	SHOPPING						6,525.00		6,525.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	6,525.00		6,525.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						12,546,000.00		12,546,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	FIRE FIGHTING EQUIPMENT	DPWH-UPMO	SHOPPING						550,000.00		550,000.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	385,000.00		385,000.00	
	FUEL	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						5,855,400.00		5,855,400.00	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,992,900.00		1,992,900.00	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	934,800.00		934,800.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,992,900.00		1,992,900.00	
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	934,800.00		934,800.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES	DPWH-UPMO	SMALL VALUE PROCUREMENT						201,769.20		201,769.20	
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	74,419.20		74,419.20	
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	62,500.00		62,500.00	
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	64,850.00		64,850.00	
SUB-TOTAL this Page									23,547,094.20		23,547,094.20	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
Fund 101	TRAINING EXPENSES	DPWH CENTRAL OFFICE	SHOPPING										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,500,000.00	1,500,000.00			
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	375,000.00	375,000.00			
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	375,000.00	375,000.00			
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	375,000.00	375,000.00			
	GEOTECHNICAL SOFTWARE & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	64,627,422.00	64,627,422.00			
	MAINTCE. & OPERATIONAL COST OF DPWH WATER- BASED EQUIPMENT	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	215,028.00	215,028.00			
	DRY DOCKING & REPAIR, PREVENTIVE MAINTCE., SUPPLIES & ACCESSORIES OF WATER-BASED EQUIPT.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	108,000,000.00	108,000,000.00			
Fund 102	INVENTORY/COMMON OFFICE SUPPLIES	DPWH- UPMO	SHOPPING										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,067,318.40		1,067,318.40		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	725,942.20		725,942.20		
	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH- UPMO	SHOPPING										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	300,420.00		300,420.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	155,210.00		155,210.00		
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	DPWH- UPMO	SHOPPING/ DIRECT CONTRACTING										
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,566,915.10		1,566,915.10		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	985,864.80		985,864.80		
SUB-TOTAL this Page										177,277,103.50	174,342,450.00	2,934,653.50	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INSURANCE PREMIUMS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	51,469.13	51,469.13		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	3,732.52	3,732.52		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	26,925.00	26,925.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	14,975.00	14,975.00		
									5,836.61	5,836.61		
	LTO REGISTRATIONS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	31,491.54	31,491.54		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,319.06	2,319.06		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	12,927.18	12,927.18		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	9,027.18	9,027.18		
									7,218.12	7,218.12		
	SAFETY & OCCUPATIONAL PRODUCTS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,591,297.40	1,591,297.40		
	ARCHIVING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	15,000,000.00	15,000,000.00		
	ADVERTISING SERVICES	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,000,000.00	3,000,000.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	750,000.00	750,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	750,000.00	750,000.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	750,000.00	750,000.00		
	DISASTER RESPONSE & RESCUE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,093,764.00	1,093,764.00		
	MISC./ UNFORESEEN EXPENDITURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING/ SMALL VALUE PROCUREMENT									
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	28,390,000.00	28,390,000.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	7,110,000.00	7,110,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	8,610,000.00	8,610,000.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	6,610,000.00	6,610,000.00		
									6,060,000.00	6,060,000.00		
SUB-TOTAL this Page									49,158,022.07	49,158,022.07		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	LABORATORY SUPPLIES, APPARATUS & EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	50,009,025.27	50,009,025.27		
	HEAVY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,000,000,000.00	1,000,000,000.00		
	MAIL & CARGO TRANSPORT SERVICES 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	6,000,000.00	6,000,000.00		
	TERMITE/PEST CONTROL SERVICES 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	130,000.00 60,000.00 70,000.00	130,000.00 60,000.00 70,000.00		
	ENGINEERING INVESTIGATION & SURVEY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	556,874,300.00	556,874,300.00		
	ENGINEERING DESIGN & MANAGEMENT SOFTWARE 3 rd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	246,703,000.00	246,703,000.00		
	TRAINING MATERIALS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	397,250.00	397,250.00		
	CHEMICALS & CHEMICAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	245,718.00	245,718.00		
	MEDICAL SUPPLIES & APPARATUS 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	1 st Qtr. 2019 3 rd Qtr. 2019	GOP GOP	444,835.00 362,395.00 82,440.00	444,835.00 362,395.00 82,440.00		
SUB-TOTAL this Page									1,860,804,128.27	1,860,804,128.27		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	MEALS & SNACKS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						14,119,600.00	14,119,600.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	13,974,600.00	13,974,600.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	25,000.00	25,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	95,000.00	95,000.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	25,000.00	25,000.00		
	MAILING SUPPLIES	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						7,000,000.00	7,000,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,500,000.00	3,500,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,500,000.00	3,500,000.00		
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						27,476,563.00	27,476,563.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	16,226,563.00	16,226,563.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	10,250,000.00	10,250,000.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	750,000.00	750,000.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	250,000.00	250,000.00		
	AGRICULTURAL PRODUCTS	DPWH CENTRAL OFFICE	SHOPPING						314,420.00	314,420.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	314,420.00	314,420.00		
	JANITORIAL SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						61,240,127.92	61,240,127.92		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	20,560,031.98	20,560,031.98		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	ELEVATOR SERVICES	DPWH CENTRAL OFFICE	DIRECT CONTRACTING						475,467.48	475,467.48		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	118,866.87	118,866.87		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	118,866.87	118,866.87		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	118,866.87	118,866.87		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	118,866.87	118,866.87		
	SECURITY SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						65,714,139.92	65,714,139.92		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	24,678,534.98	24,678,534.98		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
SUB-TOTAL this Page									176,340,318.32	176,340,318.32		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING SUPPLIES/SVCS.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						10,823,100.00	10,823,100.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	5,731,900.00	5,731,900.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,046,450.00	2,046,450.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,927,500.00	1,927,500.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,117,250.00	1,117,250.00		
	CONSTRUCTION MATERIALS & SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						2,118,391.50	2,118,391.50		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,532,263.50	1,532,263.50		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	280,100.50	280,100.50		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	306,027.50	306,027.50		
	CONSTRUCTION EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						525,000.00	525,000.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	525,000.00	525,000.00		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,533,110.50	1,533,110.50		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,533,110.50	1,533,110.50		
	REPAIR & MAINTENANCE OF OFFICE/LAB. EQUIPT.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						10,566,664.00	10,566,664.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	3,657,341.00	3,657,341.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,382,219.00	2,382,219.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	2,896,463.00	2,896,463.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	1,630,641.00	1,630,641.00		
	AIRCONDITIONING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						8,580,895.00	8,580,895.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	6,380,445.00	6,380,445.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	438,975.00	438,975.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,673,975.00	1,673,975.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	87,500.00	87,500.00		
	AUDIO-VISUAL EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						10,595,800.00	10,595,800.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	10,595,800.00	10,595,800.00		
	FLAGS	DPWH CENTRAL OFFICE	SHOPPING						42,000.00	42,000.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	42,000.00	42,000.00		
SUB-TOTAL this Page									44,784,961.00	44,784,961.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019	GOP GOP	23,128,067.00 22,588,067.00 540,000.00	23,128,067.00 22,588,067.00 540,000.00		
	FUEL 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00		
	FUEL ADDITIVES, LUBRICANTS & ANTI- CORROSIVES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	1 st Qtr. 2019 2 nd Qtr. 2019 3 rd Qtr. 2019 4 th Qtr. 2019	GOP GOP GOP GOP	12,350,174.00 2,761,815.00 2,658,118.00 3,646,627.00 3,283,614.00	12,350,174.00 2,761,815.00 2,658,118.00 3,646,627.00 3,283,614.00		
	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	592,660.00 592,660.00	592,660.00 592,660.00		
SUB-TOTAL this Page									92,788,665.24	92,788,665.24		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						2,117,427.90	2,117,427.90		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,004,401.90	1,004,401.90		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	521,963.00	521,963.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	484,197.00	484,197.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	106,866.00	106,866.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,555,100.00	1,555,100.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,169,150.00	1,169,150.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	385,950.00	385,950.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING						9,420.00	9,420.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	9,420.00	9,420.00		
	OFFICE FURNITURE & FIXTURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,648,800.00	1,648,800.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,648,800.00	1,648,800.00		
	OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						813,500.00	813,500.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	813,500.00	813,500.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						17,815,498.68	17,815,498.68		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	9,149,113.26	9,149,113.26		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	2,610,951.00	2,610,951.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	3,521,912.00	3,521,912.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	2,533,522.42	2,533,522.42		
	APPLIANCES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,823,500.00	1,823,500.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,823,500.00	1,823,500.00		
SUB-TOTAL this Page									25,783,246.58	25,783,246.58		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON OFFICE SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING						7,048,556.42	7,048,556.42		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	4,032,493.42	4,032,493.42		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	1,146,040.00	1,146,040.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	1,175,398.00	1,175,398.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	694,625.00	694,625.00		
	INVENTORY/COMMON OFFICE DEVICES	DPWH CENTRAL OFFICE	SHOPPING						57,300.00	57,300.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	57,300.00	57,300.00		
	INVENTORY/COMMON COMPUTER SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						2,207,358.00	2,207,358.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,565,358.00	1,565,358.00		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	124,500.00	124,500.00		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	393,000.00	393,000.00		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	124,500.00	124,500.00		
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						4,368,126.86	4,368,126.86		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	1,516,651.83	1,516,651.83		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	950,479.01	950,479.01		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	950,479.01	950,479.01		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	950,517.01	950,517.01		
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						38,184,378.00	38,184,378.00		
	1 st Quarter			1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	2 nd Quarter			2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	3 rd Quarter			3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	4 th Quarter			4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
SUB-TOTAL this Page									51,865,719.28	51,865,719.28		