DPWH-CAR Consolidated Indicative Annual Procurement Plan for FY 2018
Regional Office and District Engineering Offices
(Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
***REGIONAL OFFICE												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
PESTICIDES OR PEST REPELLENTS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	10,795.04			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	6,806.48			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,084.84			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,516.68			DBM-PS
SOLVENTS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	3,990.58			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,766.39			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,542.20			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,542.20			DBM-PS
COLOR COMPOUNDS AND DISPERSIONS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100.40			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	225.91			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	75.30			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	75.30			DBM-PS
FILMS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	3,400.48			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,400.48			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,400.48			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,400.48			DBM-PS
PAPER MATERIALS AND PRODUCTS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	393,464.98			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	485,463.23			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	407,290.56			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	495,253.71			DBM-PS
BATTERIES AND CELLS AND ACCESSORIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	6,735.01			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,499.91			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,100.08			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,900.16			DBM-PS
MANUFACTURING COMPONENTS AND SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	34,175.15			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21,822.41			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	33,585.51			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	21,558.30			DBM-PS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEATING AND VENTILATION AND AIR CIRCULATION												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	7,294.92			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,294.92			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,077.22			DBM-PS
MEASURING AND OBSERVING AND TESTING												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	31.56			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	31.55			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	31.55			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	31.55			DBM-PS
CLEANING EQUIPMENT AND SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	57,714.92			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	56,523.22			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	54,193.50			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	55,301.51			DBM-PS
INFORMATION AND COMMUNICATION TECHNOLOGY												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	47,255.97			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	164,602.10			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,973.86			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,707.48			DBM-PS
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	164,542.41			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	108,697.89			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	117,262.03			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	112,093.52			DBM-PS
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	862,294.18			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	990,547.82			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	791,263.58			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	968,906.86			DBM-PS
FIRE FIGHTING EQUIPMENT												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	11,660.00			DBM-PS
CONSUMER ELECTRONICS												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48,716.16			DBM-PS
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	22,669.57			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,189.39			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18,422.69			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	20,762.45			DBM-PS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	OFFICE EQUIPMENT AND ACCESSORIES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,451,900.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,092,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	655,400.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00			
	OFFICE SUPPLIES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,661,000.50			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,069,135.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,583.75			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,471,245.00			
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	360,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	180,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	180,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00			
	CLEANING EQUIPMENT AND SUPPLIES											
	1st Quarter	Regional Office	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	496,555.00			
	2nd Quarter	Regional Office	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	178,945.00			
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	171,355.00			
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	169,265.00			
	PAPER MATERIALS AND PRODUCTS											
	1st Quarter	Regional Office	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	283,020.00			
	2nd Quarter	Regional Office	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	321,895.00			
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	209,170.00			
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	369,370.00			
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	386,920.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	371,920.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	242,070.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	272,770.00			
	COMPUTER SUPPLIES											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	256,073.24			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,732.50			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	33,750.04			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,435.00			
	COMMON ICT EQUIPMENT											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,442,688.18			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,049,988.18			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,272,088.18			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,688.18			
	CONSUMABLES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,520,105.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,618,625.00			

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,489,105.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,312,625.00			
	OTHER CATEGORIES											
	FURNITURE/FIXTURE											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	482,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	51,000.00			
	LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,047,840.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,304,700.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,750,820.00			
	COMPUTER SOFTWARE FOR PLANNING AND DESIGN											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00			
	TIRES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,854,400.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,112,400.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,320,400.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,104,000.00			
	BATTERIES AND CELLS AND ACCESSORIES											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	205,200.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	172,200.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,400.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	158,000.00			
	LUBRICANTS AND RELATED ITEMS											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	274,270.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	274,270.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	274,270.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	266,770.00			
	FILTERS (AIR, FUEL AND OIL FILTERS)											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	233,752.98			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,560.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	134,652.98			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	66,960.00			
	VARIOUS SPARE PARTS											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,047,923.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,227,023.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,489,610.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,194,310.00			
	VARIOUS SHOP SUPPLIES AND MATERIALS											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,850.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,100.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,850.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,100.00			
	SHOP TOOLS AND EQUIPMENT											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,267,000.00			

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OUTSOURCED LABOR											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	738,000.00			
	PERSONAL PROTECTIVE EQUIPMENT											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	664,000.00			
	ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR											
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	186,400.00			CONCEPCION - OTIS PHILIPPINES, INC.
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	26,400.00			CONCEPCION - OTIS PHILIPPINES, INC.
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	26,400.00			CONCEPCION - OTIS PHILIPPINES, INC.
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	26,400.00			CONCEPCION - OTIS PHILIPPINES, INC.
	CONSTRUCTION AND HARDWARE SUPPLIES / MATERIALS / EQUIPMENT											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,481,908.88			
	PRINTING SERVICES											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,850,000.00			
	CATERING SERVICES											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,441,000.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,546,000.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,521,000.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,626,000.00			
	MISCELLANEOUS ITEMS											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,844,024.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,709,450.09			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,085,250.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00			
	OTHER CATEGORIES (SERVICES)											
	REGISTRATION OF SERVICE VEHICLE - GSIS											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00			GSIS
	REGISTRATION OF SERVICE VEHICLE - LTO											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00			LTO
	SMOKE EMISSION TEST FOR SERVICE VEHICLE											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	65,000.00			LTO
	ELECTRICITY											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	303,750.00			BENECO
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	303,750.00			BENECO
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	303,750.00			BENECO
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	303,750.00			BENECO
	WATER											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	7,583.80			BAWADI
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,583.80			BAWADI
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,583.80			BAWADI
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,583.80			BAWADI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL MEDICAL CHECK-UP												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00			
PHOTOCOPIER MAINTENANCE SERVICES												
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00			FUJI XEROX
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00			FUJI XEROX
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00			FUJI XEROX
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00			FUJI XEROX
GSIS INSURANCE COVER (BUILDINGS)												
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00			GSIS
PRODUCTION OF AUDIO VISUAL PRESENTATION SERVICES												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00			
SECURITY SERVICES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00			
FUEL												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,380,000.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,380,000.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,380,000.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,380,000.00			
								SUB-TOTAL	168,994,209.50			

***ABRA DISTRICT ENGINEERING OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	Common-use Office Supplies (PS-DBM)	Office	DBM-PS/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	1,759,038.00			
	Other Office Supplies (not available in PS-DBM)	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	1,524,138.00			
	Fuel and Lubricants	Office	Countinuous/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	19,160,200.00			
	Furniture and Fixtures	Office	DBM-PS/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	538,700.00			
	Service Vehicle	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	1,500,000.00			
	Heavy Equipment Repair and Maitenance Including Parts and Accessories	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	4,636,641.07			
	Vehicle Repair and Maitenance Including Parts and Accessories	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	13,971,310.00			
	IT Equipment	Office	DBM-PS/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	5,150,699.82			
	IT Equipment Consumables	Office	DBM-PS/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	3,903,511.49			
	Appliances/Office Equipment	Office	DBM-PS/ Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	900,713.50			
	Repair and Maitenance of IT Equipment/Appliances/Office Equipment	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	282,211.00			
	Repair and Maitenance of Office Building, Quarters, Canteen and Other Structures	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	15,532,080.00			
	Training	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	2,418,000.00			
	Safety Equipment	Office	Shooping	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Others	4,683,700.00			
								SUB-TOTAL	75,960,942.88			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
***APAYAO FIRST DISTRICT ENGINEERING OFFICE												
	SPARE PARTS											
	first quarter	ODE, CONTS., qas,pds, maint.	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php955,332.33	Php640,669.82	Php314,662.51	
	2nd quarter	CONTS.HRAS, qas, pds, maint, ode	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php666,852.17	Php403,989.25	Php262,862.92	
	3rd quarter	CONTS., qas, pds, maint, ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php537,503.22	Php297,891.06	Php239,612.16	
	4th quarter	CONTS.HRAS, qas, pds, maint.,ode	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php441,552.05	Php232,599.87	Php208,952.18	
	LUBRICANT											
	first quarter	ODE, CONTS.HRAS, qas, pds, maint	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php150,709.60	Php36,366.06	Php114,343.54	
	2nd quarter	CONTS.HRAS, qas, pds., maint, ode	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php107,977.16	Php6,001.00	Php101,976.16	
	3rd quarter	CONTS.HRAS, pds, maint.,ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php117,551.90	Php18,363.06	Php99,188.84	
	4th quarter	CONTS.HRAS' qas, pds, maint., ode	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php100,172.69	Php6,001.00	Php94,171.69	
	DIESEL AND GASOLINE FUEL											
	first quarter	ODE, CONTS.HRAS, maint, qas, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	2nd quarter	ODE, HRAS,maint, qas, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	3rd quarter	ODE, HRAS,maint, qas, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	4th quarter	ODE, HRAS, maint, qas, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,185,387.23	Php765,167.22	Php420,220.01	
	General Supplies											
	first quarter	COA, FS,ODE., HRAS, maint, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php293,535.33	Php82,875.00	Php210,660.33	
	2nd quarter	COA, ODE, HRAS, maint, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php197,168.47	Php46,523.50	Php150,644.97	
	3rd quarter	COA, ODE, HRAS, maint, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php221,852.30	Php82,875.00	Php138,977.30	
	4th quarter	COA, ODE, HRAS, maint, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php178,330.80	Php46,523.50	Php131,807.30	
	Office Supplies & Etc. (outside)											
	1st quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, qas, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php634,802.75	Php105,974.66	Php528,828.09	
	2nd quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, qas, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php534,802.72	Php105,974.65	Php428,828.07	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, qas, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php544,802.73	Php105,974.66	Php438,828.07	
	4th quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, qas, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php603,555.12	Php105,974.66	Php497,580.46	
	ICT Office Supplies											
	1st quarter	COA, FS, ODE, maint, const.HRAS, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php685,590.46	Php183,729.01	Php501,861.45	
	2nd quarter	COA, FS, maint. HRAS, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php648,590.46	Php183,729.01	Php464,861.45	
	3rd quarter	COA, FS, maint. HRAS, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php554,540.46	Php89,679.01	Php464,861.45	
	4th quarter	COA, FS, maint. HRAS, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php458,783.10	Php22,829.01	Php435,954.09	
	Office Equipment and Accessories											
	1st quarter	maint.,const.,pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php1,936,940.04	Php100,000.00	Php1,836,940.04	
	2nd quarter	maint.,const.,pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,769,905.00	Php72,850.00	Php1,697,055.00	
	3rd quarter	maint.,const.,pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,812,805.00	Php100,000.00	Php1,712,805.00	
	4th quarter	maint.,const.,pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,739,905.00	Php72,850.00	Php1,667,055.00	
	Electrical Supplies											
	first quarter	FS, ODE, HRAS, qas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php30,686.00		Php30,686.00	
	2nd quarter	FS, ODE, HRAS, qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php28,436.00		Php28,436.00	
	3rd quarter	ODE, HRAS, qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php27,986.00		Php27,986.00	
	4th quarter	ODE, HRAS	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php26,986.00		Php26,986.00	
	Janitorial Supplies											
	1st quarter	COA, FS, ODE, maint.,const, HRAS, qas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php23,501.01	Php5,134.81	Php18,366.20	
	2nd quarter	COA, FS, ODE, maint, HRAS, qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php23,298.60	Php5,134.81	Php18,163.79	
	3rd quarter	COA, ODE, maint, const.HRAS, qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php21,274.65	Php5,134.81	Php16,139.84	
	4th quarter	COA, ODE, maint, const.HRAS, qas	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php21,274.66	Php5,134.81	Php16,139.85	
	others											
	1st quarter	FS, ODE,HRAS, qas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php209,350.00		Php209,350.00	
	2nd quarter	FS, conts.HRAS,qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php110,330.00		Php110,330.00	
	3rd quarter	FS, HRAS, qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php352,380.00		Php352,380.00	
	4th quarter	FS, HRAS	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php81,000.00		Php81,000.00	
	Office Supplies & Etc.(PS-DBM)											

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st quarter	COA, FS, ODE, Proc. Unit,CONST.HRAS, maint, qas, pds		first quarter	first quarter	first quarter	first quarter	GAA 2019	Php520,164.47	Php146,884.98	Php368,129.35	
	2nd quarter	COA, FS, ODE, Proc. Unit,CONST.HRAS, maint, qas, pds		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php343,679.33	Php99,870.94	Php240,405.63	
	3rd quarter	COA, FS, ODE, Proc. Unit,CONST.HRAS, maint, qas, pds		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php324,906.04	Php83,457.78	Php236,231.38	
	4th quarter	COA, FS, ODE, Proc. Unit,CONST.HRAS, maint, qas, pds		4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php329,563.12	Php88,068.75	Php238,231.38	
								SUB-TOTAL	23,109,925.59			
***APAYAO SECOND DISTRICT ENGINEERING OFFICE												
	COMMON OFFICE SUPPLIES	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,049,591.16			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,155,795.98			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	1,090,180.64			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,509,232.10			
	FUEL	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	3,216,977.12			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	4,036,497.12			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	3,072,850.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	4,147,870.00			
	TIRES, PARTS, LUBRICANTS FOR SERVICE VEHICLE AND HEAVY EQUIPMENT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	2,087,500.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	762,500.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	857,500.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	772,500.00			
	EMERGENCY PURCHASE/ REIMBURSEMENTS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,180,000.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	780,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	795,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	795,000.00			
	PURCHASE OF IT EQUIPMENT	DPWH- APAYAO SECOND										
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,381,400.00			

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Second Quarter	DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	270,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	460,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	30,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND APPARATUS, REPAIR AND CALIBRATION OF APPARATUS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SMALL VALUE PROCUREMENT									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,197,864.11			
	FURNITURE AND FIXTURES	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING									
	First Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	81,000.00			
	Second Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	90,000.00			
	Third Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	90,000.00			
	COMMUNICATION/ WATER/ TRAINING/ PRINTING/ CATERING	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	90,000.00			
	PURCHASE OF SURVEY INSTRUMENT AND GADGET	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,200,000.00			
	PROCUREMENT OF SUPPLIES AND DELIVERY OF MATERIALS FOR VARIOUS ROUTINE MAINTENANCE PROJECT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	8,612,500.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	8,612,500.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	8,612,500.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	8,612,500.00			
	SUPPLY AND DELIVERY OF MATERIALS AND TOOLS FOR LABORERS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING									
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,075,250.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,075,250.00			
	REPAIR AND MAINTENACE OF GEN SET	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	9,600.00			
	REPAIR AND MAINTENACE OF IT EQUIPMENT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING									
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	117,750.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	117,750.00			
	SALARY AND WAGES OF LABORS	DPWH- APAYAO SECOND DISTRICT ENGINEERING	PUBLIC BIDDING									
	1ST QUARTER			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	3,670,544.83			
	PURCHASE OF SUPPLIES FOR GENERAL SERVICES	DPWH- APAYAO SECOND										
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	81,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Second Quarter	DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	61,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	61,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	61,000.00			
	Pick-Up, 4x4,6 speed Manual Transmission, Length = 5335mm, Width = 1855 mm, Height= 1855 mm, Engine Type: 2.8L Diesel, Engine Displacement: 2755 cc, No. of cylinders: 4, No. of Valves : 16, Max output: 174HP@3400rpm, Torque: 420N-m@1600rpm	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING									
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,600,000.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	1,600,000.00			
	Fourth Quarter	DPWH- APAYAO SECOND DISTRICT		4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,600,000.00			
								SUB-TOTAL	77,800,403.07			
***BAGUIO CITY DISTRICT ENGINEERING OFFICE												
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Premix Patching Bituminous Pavements, Replacement of Bituminous Pavements, Penetration Patching Bituminous Pavements & Patching Concrete Pavements)	DPWH-BCDEO	Competitive Bidding	October 19, 2018	December 14, 2	January 21, 201	February 1, 201	GoP	1,618,219.00		1,618,219.00	Rectification of Deffects/ Deficiencies along National Roads (Patching)
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Premix Patching Bituminous Pavements, Replacement of Bituminous Pavements, Penetration Patching Bituminous Pavements & Patching Concrete Pavements)	DPWH-BCDEO	Competitive Bidding	November 16, 20	January 11, 201	February 18, 20	March 1, 2019	GoP	2,614,331.00		2,614,331.00	Rectification of Deffects/ Deficiencies along National Roads (Patching)
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Sealing Bituminous Pavements & Crack & Joints Sealing of Concrete Pavement)	DPWH-BCDEO	Competitive Bidding	December 4, 201	January 30, 201	March 8, 2019	March 19, 2019	GoP	2,637,704.00		2,637,704.00	Rectification of Deffects/ Deficiencies along National Roads (Sealing)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Replacement of Concrete Pavements)	DPWH-BCDEO	Competitive Bidding	January 18, 2019	March 15, 2019	April 22, 2019	May 3, 2019	GoP	1,103,339.00		1,103,339.00	Reblocking of Concrete Pavements
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Initial Response to Emergencies-Raodways & Initial Response to Emergencies-Bridges)	DPWH-BCDEO	Competitive Bidding	July 19, 2019	September 13, 2	October 21, 201	November 1, 20	GoP	500,000.00		500,000.00	Initial Response to Emergencies-Raodways & Initial Response to Emergencies-Bridges
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Erosion Repair & Control of Roadside, Repair to Major Roadside Structures and Repair and/or Replacement of Minor Drainage Structures, Patching Concrete Decks, Repairs to Concrete Bridges)	DPWH-BCDEO	Competitive Bidding	February 15, 201	April 12, 2019	May 20, 2019	May 31, 2019	GoP	1,089,871.00		1,089,871.00	Erosion Repair & Control of Roadside, Repair to Major Roadside Structures and Repair and/or Replacement of Minor Drainage Structures, Patching Concrete Decks, Repairs to Concrete Bridges
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Centerline and Lane Line Repainting)	DPWH-BCDEO	Competitive Bidding	December 1, 201	January 25, 230	March 5, 2019	March 15, 2019	GoP	1,822,443.00		1,822,443.00	Centerline and Lane Line Repainting
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Other Traffic Services)	DPWH-BCDEO	Competitive Bidding	December 14, 20	February 8, 201	March 18, 2019	March 29, 2019	GoP	2,999,612.00		2,999,612.00	Other Traffic Services
	Procurement of Materials for the Repair/ Maintenance of Various National Roads (Sign Maintenance)	DPWH-BCDEO	Competitive Bidding	January 18, 2019	March 15, 2019	April 22, 2019	May 3, 2019	GoP	1,000,000.00		1,000,000.00	Sign Maintenance
	Procurement of Materials for Other Maintenance to Roadways and Related Features (Act. 199) & Other Material Production or Handling (Act. 502)	DPWH-BCDEO	Competitive Bidding	February 15, 201	April 12, 2019	May 20, 2019	May 31, 2019	GoP	600,000.00		600,000.00	Maintenance of Drainage
	Procurement of Materials for the Indirect Cost Work of Expenses (Act. 503)	DPWH-BCDEO	Competitive Bidding	January 18, 2019	March 15, 2019	April 22, 2019	May 3, 2019	GoP	800,000.00		800,000.00	Other Work Expenses

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Materials for Other Work or Expenses (Act. 504)	DPWH-BCDEO	Competitive Bidding	February 15, 201	April 12, 2019	May 20, 2019	May 31, 2019	GoP	500,000.00		500,000.00	Other Work Expenses
	Repair/ Maintenance of Various National Roads (41X: Emergency Project)	DPWH-BCDEO	Competitive Bidding	July 19, 2019	September 13, 2	October 21, 201	November 1, 20	GoP	1,000,000.00		1,000,000.00	Emergency Projects
	Repair/ Maintenance of Various National Roads (71X: Special Maintenance)	DPWH-BCDEO	Competitive Bidding	January 18, 2019	March 15, 2019	April 22, 2019	May 3, 2019	GoP	2,000,000.00		2,000,000.00	Roadside Maintenance
	Repair/ Maintenance of Various National Roads (71X: Special Maintenance)	DPWH-BCDEO	Competitive Bidding	April 19, 2019	June 14, 2019	July 22, 2019	August 2, 2019	GoP	2,000,000.00		2,000,000.00	Roadside Maintenance
	Repair/ Maintenance of Various National Roads (71X: Special Maintenance under Traffic Services Maintenance)	DPWH-BCDEO	Competitive Bidding	January 18, 2019	March 15, 2019	April 22, 2019	May 3, 2019	GoP	1,000,000.00		1,000,000.00	Roadside Maintenance
	Repair/ Maintenance of Bridges (65X: Bridge Repainting)	DPWH-BCDEO	Competitive Bidding	September 20, 20	November 15, 2	December 22, 2	January 3, 2019	GoP	500,000.00		500,000.00	Bridge Repainting
	Repair/ Maintenance of Various National Roads (71X: Special Maintenance under Bridge and Structure Maintenance)	DPWH-BCDEO	Competitive Bidding	September 20, 20	November 15, 2	December 22, 2	January 3, 2019	GoP	500,000.00		500,000.00	Roadside Maintenance
								SUB-TOTAL	24,285,519.00			
***BENGUET FIRST DISTRICT ENGINEERING OFFICE												
	Supply and Delivery of Spare Parts First Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	07-Jan-19	n/a	11-Jan-19	15-Jan-19	GOP	390,000.00		390,000.00	2019 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline First Quarter CY 2019	DPWH-BFDEO	Direct Contracting	n/a	n/a	16-Jan-19	18-Jan-19	GOP	989,000.00		989,000.00	2019 Proposed Procurement
	Supply and Delivery of Tires for First Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	10-Jan-19	n/a	16-Jan-19	18-Jan-19	GOP	200,000.00		200,000.00	2019 Proposed Procurement
	Supply and Delivery of Office Supplies for the First Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	16-Jan-19	n/a	22-Jan-19	24-Jan-19	GOP	330,000.00		330,000.00	2019 Proposed Procurement
	Supply and Delivery of Office Devices for the First Quarter Cy 2019	DPWH-BFDEO	Shopping	22-Jan-19	n/a	28-Jan-19	30-Jan-19	GOP	8,050.00		8,050.00	2019 Proposed Procurement
	Supply and Delivery of Office Equipment for the 1st Quarter Cy 2019	DPWH-BFDEO	Shopping	22-Jan-19	n/a	28-Jan-19	30-Jan-19	GOP	33,000.00		33,000.00	2019 Proposed Procurement
	Supply and Delivery of Maintenance Supplies for the 1st Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	24-Jan-19	n/a	30-Jan-19	1-Feb-19	GOP	988,000.00	988,000.00		2019 Proposed Procurement
	Supply and Delivery of Computer Supplies for the 1st Quarter Cy 2019	DPWH-BFDEO	Shopping	04-Feb-19	n/a	11-Feb-19	13-Feb-19	GOP	38,000.00		38,000.00	2019 Proposed Procurement
	Supply and Delivery of Consumables (Inks and Toners) for the First Quarter Cy 2018	DPWH-BFDEO	Shopping	04-Feb-19	n/a	11-Feb-19	13-Feb-19	GOP	32,000.00		32,000.00	2019 Proposed Procurement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lubricants and Filters for Automotive First Quarter CY 2019	DPWH-BFDEO	Shopping	12-Feb-19	n/a	18-Feb-19	20-Feb-19	GOP	28,500.00		28,500.00	2019 Proposed Procurement
	Supply and Delivery of IT Equipment For use of the Quality Assurance Section	DPWH-BFDEO	NP-53.9 - Small Value Procurement	18-Mar-19	n/a	22-Mar-19	26-Mar-19	GOP	190,040.00		190,040.00	2019 Proposed Procurement
	Supply and Delivery of Fully Automated Heavy Duty Full Color Digital Copier and DSLR	DPWH-BFDEO	NP-53.9 - Small Value Procurement	25-Mar-19	n/a	29-Mar-19	2-Apr-19	GOP	380,000.00		380,000.00	2019 Proposed Procurement
	Supply and Delivery of Maintenance Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	05-Apr-19	n/a	12-Apr-19	16-Apr-19	GOP	895,000.00	895,000.00		2019 Proposed Procurement
	Supply and Delivery of Consumables (Inks and Toners) for the Second Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	05-Apr-19	n/a	12-Apr-19	16-Apr-19	GOP	210,000.00		210,000.00	2019 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline Second Quarter CY 2019	DPWH-BFDEO	Direct Contracting	n/a	n/a	15-Apr-19	17-Apr-19	GOP	990,000.00		990,000.00	2019 Proposed Procurement
	Supply and Delivery of Tires for Second Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	15-Apr-19	n/a	23-Apr-19	25-Apr-19	GOP	185,000.00		185,000.00	2019 Proposed Procurement
	Supply and Delivery of Lubricants and Filters for Automotive Secont Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	08-May-19	n/a	14-May-19	16-May-19	GOP	95,625.00		95,625.00	2019 Proposed Procurement
	Supply and Delivery of Electrical Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	Shopping	08-May-19	n/a	14-May-19	16-May-19	GOP	30,250.00		30,250.00	2019 Proposed Procurement
	Supply and Delivery of Office Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	16-May-19	n/a	22-May-19	24-May-19	GOP	385,000.00		385,000.00	2019 Proposed Procurement
	Supply and Delivery of Janitorial Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	Shopping	20-May-19	n/a	24-May-19	28-May-19	GOP	15,260.00		15,260.00	2019 Proposed Procurement
	Supply and Delivery of Maintenance Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	20-May-19	n/a	24-May-19	28-May-19	GOP	925,000.00		925,000.00	2019 Proposed Procurement
	Supply and Delivery of Office Equipment for the Second Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	27-May-19	n/a	31-May-19	4-Jun-19	GOP	79,415.00		79,415.00	2019 Proposed Procurement
	Supply and Delivery of Automotive Batteries Second Quarter CY 2019	DPWH-BFDEO	Shopping	04-Jun-19	n/a	11-Jun-19	14-Jun-19	GOP	47,500.00		47,500.00	2019 Proposed Procurement
	Supply and Delivery of Computer Supplies for the Second Quarter Cy 2019	DPWH-BFDEO	Shopping	13-Jun-19	n/a	19-Jun-19	21-Jun-19	GOP	6,900.00		6,900.00	2019 Proposed Procurement
	Supply and Delivery of Computer Equipment and Accessories for the Second Quarter Cy 2019	DPWH-BFDEO	Shopping	24-Jun-19	n/a	28-Jun-19	2-Jul-19	GOP	42,000.00		42,000.00	2019 Proposed Procurement
	Supply and Delivery of Office Supplies for the Third Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	03-Jul-19	n/a	9-Jul-19	11-Jul-19	GOP	410,000.00		410,000.00	2019 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline Third Quarter CY 2019	DPWH-BFDEO	Direct Contracting	n/a	n/a	10-Jul-19	12-Jul-19	GOP	895,000.00		750,000.00	2019 Proposed Procurement
	Supply and Delivery of Spare Parts Third Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	12-Jul-19	n/a	18-Jul-19	23-Jul-19	GOP	375,000.00		375,000.00	2019 Proposed Procurement
	Supply and Delivery of Maintenance Supplies for the Third Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	15-Jul-19	n/a	19-Jul-19	24-Jul-19	GOP	990,125.00	990,125.00	990,125.00	2019 Proposed Procurement
	Supply and Delivery of Automotive Batteries Third Quarter CY 2019	DPWH-BFDEO	Shopping	06-Aug-19	n/a	15-Aug-19	19-Aug-19	GOP	41,265.00		41,265.00	2019 Proposed Procurement

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lubricants and Filters for AutomotiveThird Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	08-Aug-19	n/a	16-Aug-19	20-Aug-19	GOP	91,250.00		91,250.00	2019 Proposed Procurement
	Supply and Delivery of Tires Third Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	22-Aug-19	n/a	29-Aug-19	2-Sep-19	GOP	180,000.00		180,000.00	2019 Proposed Procurement
	Supply and Delivery of Other Supplies Third Quarter CY 2019	DPWH-BFDEO	Shopping	22-Aug-19	n/a	29-Aug-19	2-Sep-19	GOP	4,250.00		4,250.00	2019 Proposed Procurement
	Supply and Delivery of Electrical Supplies for the Third Quarter Cy 2019	DPWH-BFDEO	Shopping	27-Aug-19	n/a	2-Sep-19	4-Sep-19	GOP	5,020.00		5,020.00	2019 Proposed Procurement
	Supply and Delivery of Janitorial Supplies for the Third Quarter Cy 2019	DPWH-BFDEO	Shopping	05-Sep-19	n/a	11-Sep-19	13-Sep-19	GOP	17,860.00		17,860.00	2019 Proposed Procurement
	Supply and Delivery of Office Equipment for the Third Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	10-Sep-19	n/a	16-Sep-19	18-Sep-19	GOP	85,895.00		85,895.00	2019 Proposed Procurement
	Supply and Delivery of Computer Supplies for the Third Quarter Cy 2019	DPWH-BFDEO	Shopping	16-Sep-19	n/a	20-Sep-19	24-Sep-19	GOP	6,420.00		6,420.00	2019 Proposed Procurement
	Supply and Delivery of Consumables (Inks and Toners) for the Third Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	16-Sep-19	n/a	20-Sep-19	24-Sep-19	GOP	390,525.00		390,525.00	2019 Proposed Procurement
	Supply and Delivery of Photographic, filming and video equipment for the Third Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	24-Sep-19	n/a	30-Sep-19	1-Oct-19	GOP	435,000.00		435,000.00	2019 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline Fourth Quarter CY 2019	DPWH-BFDEO	Direct Contracting	n/a	n/a	09-Oct-19	11-Oct-19	GOP	915,000.00		915,000.00	2019 Proposed Procurement
	Supply and Delivery of Maintenance Supplies for the Fourth Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	07-Oct-19	n/a	11-Oct-19	15-Oct-19	GOP	962,500.00	962,500.00		2019 Proposed Procurement
	Supply and Delivery of Office Supplies for the Fourth Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	09-Oct-19	n/a	15-Oct-19	17-Oct-19	GOP	235,250.00		235,250.00	2019 Proposed Procurement
	Supply and Delivery of Tires Fourth Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	09-Oct-19	n/a	15-Oct-19	17-Oct-19	GOP	195,000.00		195,000.00	2019 Proposed Procurement
	Supply and Delivery of Other Supplies Fourth Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	09-Oct-19	n/a	15-Oct-19	17-Oct-19	GOP	72,500.00		72,500.00	2019 Proposed Procurement
	Supply and Delivery of Electrical Supplies for the Fourth Quarter Cy 2019	DPWH-BFDEO	Shopping	09-Oct-19	n/a	15-Oct-19	17-Oct-19	GOP	6,020.00		6,020.00	2019 Proposed Procurement
	Supply and Delivery of Office Devices for the Fourth Quarter Cy 2019	DPWH-BFDEO	Shopping	17-Oct-19	n/a	23-Oct-19	25-Oct-19	GOP	5,115.00		5,115.00	2019 Proposed Procurement
	Supply and Delivery of Janitorial Supplies for the Fourth Quarter Cy 2019	DPWH-BFDEO	Shopping	17-Oct-19	n/a	23-Oct-19	25-Oct-19	GOP	10,600.00		10,600.00	2019 Proposed Procurement
	Supply and Delivery of Office Equipment for the Fourth Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	17-Oct-19	n/a	23-Oct-19	25-Oct-19	GOP	93,900.00		93,900.00	2019 Proposed Procurement
	Supply and Delivery of Computer Supplies for the Fourth Quarter Cy 2019	DPWH-BFDEO	Shopping	06-Nov-19	n/a	12-Nov-19	14-Nov-19	GOP	2,175.00		2,175.00	2019 Proposed Procurement
	Supply and Delivery of Consumables (Inks and Toners) for the Fourth Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	15-Nov-19	n/a	21-Nov-19	25-Nov-19	GOP	488,110.00		488,110.00	2019 Proposed Procurement
	Supply and Delivery of Computer Equipment and Accessories for the Fourth Quarter Cy 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	22-Nov-19	n/a	28-Nov-19	2-Dec-19	GOP	475,100.00		475,100.00	2019 Proposed Procurement

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Spare Parts Fourth Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	22-Nov-19	n/a	28-Nov-19	2-Dec-19	GOP	375,000.00		375,000.00	2019 Proposed Procurement
	Supply and Delivery of Automotive Batteries Fourth Quarter CY 2019	DPWH-BFDEO	Shopping	22-Nov-19	n/a	28-Nov-19	2-Dec-19	GOP	41,600.00		41,600.00	2019 Proposed Procurement
	Supply and Delivery of Lubricants and Filters for Automotive Fourth Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	03-Dec-19	n/a	9-Dec-19	11-Dec-19	GOP	95,750.00		95,750.00	2019 Proposed Procurement
	Supply and Delivery of Tires Fourth Quarter CY 2019	DPWH-BFDEO	NP-53.9 - Small Value Procurement	03-Dec-19	n/a	9-Dec-19	11-Dec-19	GOP	185,000.00		185,000.00	2019 Proposed Procurement
	Supply and Delivery of Unmanned Aerial System	DPWH-BFDEO	NP-53.9 - Small Value Procurement	03-Dec-19	n/a	9-Dec-19	11-Dec-19	GOP	215,000.00		215,000.00	2019 Proposed Procurement
								SUB-TOTAL	15,814,770.00			
***BENGUET SECOND DISTRICT ENGINEERING OFFICE												
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Administraive Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	NA	NA	NA	NA		211,308.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Administraive Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	NA	NA	NA	NA		10,334.80			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Administraive Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		248,841.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Administraive Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		211,939.00			
	Various Spare Parts of SERVICE VEHICLE SKD-908								53,170.00			
	Various Spare Parts of SERVICE VEHICLE SKD-908	Administraive Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		72,670.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Finance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	NA	NA	NA	NA		545,682.61			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Finance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	NA	NA	NA	NA		106,460.09			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Finance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		158,543.80			
	PURCHASE OF VARIOUS SPARE PARTS OF SJB - 748								83,710.00			
	PURCHASE OF VARIOUS SPARE PARTS OF SJB - 748	Finance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		146,095.00			
	REPAIRS & MAINTENANCE - BIN421:								102,437.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		183,670.96			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		533,400.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS								769,450.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SLH-110)								59,580.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SLH-110)	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		334,420.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SKD-905)	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		42,200.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SKD-905)	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		139,800.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) NEW SERVICE VEHICLE								140,450.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) NEW SERVICE VEHICLE	Planning and Design Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		111,450.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		80,563.44			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		81,187.79			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		562,318.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SJV-724 & SJV-726	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		206,400.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE - SLH-109								53,880.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SLH-109	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		207,400.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SJB-718	Quality Assurance Section							35,100.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SJB-718	Quality Assurance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		470,500.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		50,460.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		562,846.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		15,433.95			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		41,235.31			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		23,680.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLE SKD - 899	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		147,620.00			

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	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-101	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		22,980.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-101	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		243,470.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-101	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		150,450.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SFS-874								57,500.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SFS-874	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		85,800.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-112								50,090.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-112	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		446,070.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION (New) SERVICE VEHICLE - RED Plating on process	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value						42,270.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION (New) SERVICE VEHICLE - RED Plating on process	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		298,430.00			
	REPAIRS AND MAINTENANCE OF CONSTRUCTION (New) SERVICE VEHICLE - RED Plating on process	Construction section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		376,800.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		74,951.08			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: AGENCY-TO-AGENCY THRU PS-DBM	N/A	N/A	N/A	N/A		64,792.51			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS and EQUIPMENT	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		826,160.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS and EQUIPMENT	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		430,924.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS and EQUIPMENT	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 18	19-Mar		865,085.00			
	PURCHASE OF VARIOUS OFFICE SUPPLIES, MATERIALS and EQUIPMENT	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		19,958,687.25			
	PURCHASE OF SUPPLIES AND MATERIALS	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		4,122,284.00			
	HYDRAULIC EXCAVATOR/BACKHOE VOLVO EW145B								3,576,720.00			
	SPARE PARTS AND TOOLS	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		3,123,400.00			
	DUMPTRUCK ISUZU H3 6142/H3 6146								908,000.00			

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	DUMPTRUCK ISUZU H3 6142/H3 6146	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		1,209,230.00			
	SFS 894 / HI 5174	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		46,700.00			
	SFS 759 / HI 5175								129,315.00			
	SKD 895 / HI 5294								118,070.00			
	SKD 895 / HI 5294	Maintenance Section	ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		141,650.00			
	SFS 894 / HI 5174								5,096.00			
	SPARE PARTS SFS 894 / HI 5174	Maintenance Section	METHODS OF PROCUREMENT: SHOPPING	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		83,550.00			
	SKA 453 / HI 5027								102,900.00			
	TIRES FOR SERVICE VEHICLES								326,000.00			
	FUEL AND LUBRICANTS	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		9,259,624.00			
	VARIOUS MECHANICAL TOOLS AND EQUIPMENTS	Maintenance Section	METHODS OF PROCUREMENT: Competitive Bidding						1,362,900.00			
	ELECTRICAL SYSTEM		ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value	28-Feb	08-Mar	Mar 9 to March 17	18-Mar		436,000.00			
	VARIOUS FILTERS FOR SERVICE VEHICLES		ALTERNATIVE METHODS OF PROCUREMENT: SHOPPING/Small Value						64,260.00			
								SUB-TOTAL	55,792,715.59			
***IFUGAO FIRST DISTRICT ENGINEERING OFFICE												
	INVENTORY/COMMON OFFICE SUPPLIES											
	-1ST Quarter 2019			-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	247,100.63	247,100.63		
	-2nd Quarter 2019	IFUGAO FIRST DEO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	399,852.72	399,852.72		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	223,412.92	223,412.92		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	96,702.00	96,702.00		
	INVENTORY/COMMON ELECTRICAL SUPPLIES											
	-1ST Quarter 2019			-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP				
	-2nd Quarter 2019	IFUGAO FIRST DEO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	10,833.50	10,833.50		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP				
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	10,833.50	10,833.50		
	INVENTORY/COMMON OFFICE DEVICES/EQUIPMENT											
	-1ST Quarter 2019	IFUGAO FIRST DEO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	1,448,587.97	1,448,587.97		
	-2nd Quarter 2019			-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	109,119.80	109,119.80		

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	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	13,231.90	13,231.90		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	46.9	46.9		
	INVENTORY/COMMON JANITORIAL SUPPLIES											
	1ST Quarter 2019			-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	18,039.22	18,039.22		
	-2nd Quarter 2019	IFUGAO FIRST DEO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	16,091.37	16,091.37		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	17,571.10	17,571.10		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	194	194		
	INVENTORY/ OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM											
	-1ST Quarter 2019	IFUGAO FIRST DEO	- PUBLIC BIDDING/ -SHOPPING	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	713,469.63	713,469.63		
	-2nd Quarter 2019			-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	642,737.95	642,737.95		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	207,190.61	207,190.61		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	109,221.42	109,221.42		
	INVENTORY/OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											
	* ROADSIDE MAINTENANCE TOOLS AND EQUIPMENT											
	1st Quarter 2019			-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	1,900,750	1,900,750		
	-2nd Quarter 2019	IFUGAO FIRST DEO	PUBLIC BIDDING/ -SHOPPING	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP				
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	1,152,300	1,152,300		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP				
	INVENTORY/OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											
	* LABORATORY PARAPHERNALIA											
	-1ST Quarter 2019	IFUGAO FIRST DEO	PUBLIC BIDDING/ -SHOPPING	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP				
	-2nd Quarter 2019			-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	72,180.00	72,180.00		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP				

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	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP				
	INVENTORY/OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											
	*FUEL, TIRES, SPAREPARTS AND ACCESSORIES											
	1ST Quarter 2019	IFUGAO FIRST DEO	-SVP/ SHOPPING	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP	27,391,822.00	27,391,822.00		
	-2nd Quarter 2019			-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP	26,538,125.00	26,538,125.00		
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP	25,500,408.00	25,500,408.00		
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP	26,003,814.00	26,003,814.00		
	OTHERS								596,500.00	596,500.00		
	-1ST Quarter 2019	IFUGAO FIRST DEO	-SVP/ SHOPPING	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	-1ST Quarter 2019	GOP				
	-2nd Quarter 2019			-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	-2nd Quarter 2019	GOP				
	-3rd Quarter 2019			-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	-3rd Quarter 2019	GOP				
	-4th Quarter 2019			-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	-4th Quarter 2019	GOP				
								SUB-TOTAL	113,440,136.14			
***IFUGAO SECOND DISTRICT ENGINEERING OFFICE												
	Common Computer Supplies/ Consumables, Common Office Supplies and Common Office Devices (to be Procured in the DBM)											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Agency Procurement Request					GOP	362,893.83			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Agency Procurement Request					GOP	221,822.59			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Agency Procurement Request					GOP	294,767.94			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Agency Procurement Request					GOP	207,230.23			
	COMMON OFFICE SUPPLIES CONSUMMABLES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	839,951.86			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	329,583.94			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	504,073.36			

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	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	305,262.74			
	COMMON OFFICE DEVICE											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	318,790.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	65,360.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	80,260.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	61,660.00			
	COMMON OFFICE EQUIPMENT											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	721,200.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	7,500.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	171,500.00			
	COMMON COMPUTER & XEROX MACHINE EQUPMENT SUPPLIES CONSUMABLES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	1/22/2019	2/12/2019	2/14/2019	26/02/2018	GOP	1,269,620.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	502,400.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	7/9/2019	7/30/2019	8/1/2019	06/08/2019	GOP	1,274,921.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	499,700.50			
	COMMON ELECTRONIC/ELECTRICAL SUPPLIES, TOOLS AND EQUIPMENT											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	11,410.75			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	5,910.75			
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	12,515.40			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	14,750.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	7,976.90			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	1,423.60			
	COMMON MEDICAL SUPPLIES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	26,395.00			

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	Laboratory and Field Apparatus											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	190,910.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	141,300.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	219,300.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	224,200.00			
	MEALS AND SNACKS FOR OFFICE'S ACTIVITIES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	50,000.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	50,000.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	50,000.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	50,000.00			
	PERSONAL PROTECTIVE EQUIPMENT (PPE)											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	354,200.00			
	CONSTRUCTION MATERIALS (Pavement Marking Materials and Paint used in Painting Bridges, Guardrails and Concrete Edge Beams)											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	850,000.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	850,000.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	850,000.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	850,000.00			
	REPAIRS OF PRINTERS AND PHOTOCOPIERS											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	30,000.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	30,000.00			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	30,000.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	30,000.00			
	REPAIRS OF MOTOR VEHICLES											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	70,000.00			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	70,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	70,000.00			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	70,000.00			
	SPAREPARTS OF MOTOR VEHICLES/HEAVY EQUIPMENT/GENERATOR											
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	1/22/2019	1/29/2019	1/30/2019	31/01/2019	GOP	797,690.01			
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/9/2019	4/16/2019	4/17/2019	19/04/2019	GOP	597,726.67			
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/9/2019	7/16/2019	7/18/2019	19/07/2019	GOP	663,146.67			
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/8/2019	10/15/2019	10/17/2019	18/10/2019	GOP	205,733.34			
	FUEL AND LUBRICANTS											
	January	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	15/01/2019	22/01/2019	24/01/2019	25/01/2019	GOP	387,490.00			
	February	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	05/02/2019	15/02/2019	14/02/2019	15/02/2019	GOP	340,170.00			
	March	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	05/03/2019	12/03/2018	13/03/1905	14/03/2019	GOP	338,635.00			
	April	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	02/04/2019	08/04/2019	10/04/2019	11/04/2019	GOP	388,660.00			
	May	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	07/05/2019	14/05/2019	15/05/2019	16/05/2019	GOP	337,895.00			
	June	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	03/06/2019	11/06/2019	13/06/2019	14/06/2019	GOP	329,515.00			
	July	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	02/07/2019	09/07/2019	10/07/2019	11/07/2019	GOP	770,329.00			
	August	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	05/08/2019	13/08/2019	14/08/2019	15/08/2019	GOP	571,084.00			
	September	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	03/09/2019	10/09/2019	11/09/2019	12/09/2019	GOP	725,339.00			
	October	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	01/10/2019	08/10/2019	09/10/2019	11/10/2019	GOP	742,054.00			
	November	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	05/11/2019	12/11/2019	13/11/2019	14/11/2019	GOP	554,274.00			
	December	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	03/12/2019	10/12/2019	11/12/2019	12/12/2019	GOP	706,979.00			
								SUB-TOTAL	21,705,511.08			
***LOWER KALINGA DISTRICT ENGINEERING OFFICE												
FIRST QUARTER:												
	COMMON ELECTRICAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	1/19-28/2019	2/6-16/2019	2/18-23/2019	2/26-30/2019	GAA 2019	140,000.00			First Quarter 2019
	COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	1/19-28/2019	2/6-16/2019	2/18-23/2019	2/26-30/2019	GAA 2019	2,600,000.00			First Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-LKDEO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2019	600,000.00			First Quarter 2019
	COMMON OFFICE DEVICES	DPWH-LKDEO	Competitive Bidding	1/19-28/2019	2/6-16/2019	2/18-23/2019	2/26-30/2019	GAA 2019	1,700,500.00			First Quarter 2019
	COMMON JANITORIAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	1/19-28/2019	2/6-16/2019	2/18-23/2019	2/26-30/2019	GAA 2019	210,000.00			First Quarter 2019
	COMMON OFFICE EQUIPMENT	DPWH-LKDEO	Competitive Bidding	2/4-14/2019	2/15-20/2019	2/21-25/2019	2/26-30/2019	GAA 2019	750,000.00			First Quarter 2019
	FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	2/4-14/2019	2/15-20/2019	2/21-25/2019	2/26-30/2019	GAA 2019	550,000.00			First Quarter 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	1/11-21/2019	1/23-28/2019	2/4-9/2019	2/11-16/2019	GAA 2019	3,500,000.00			First Quarter 2019
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2019	150,000.00			First Quarter 2019
	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	2/1-4/2019	2/5-7/2019	2/8-11/2019	2/12-15/2019	GAA 2019	2,500,000.00			First Quarter 2019
	TIRES AND BATTERIES	DPWH-LKDEO	Competitive Bidding	2/4-14/2019	2/15-20/2018	2/21-25/2019	2/26-30/2019	GAA 2019	1,500,000.00			First Quarter 2019
	PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS	DPWH-LKDEO	Competitive Bidding	2/4-14/2019	2/15-20/2018	2/21-25/2019	2/26-30/2019	GAA 2019	950,000.00			First Quarter 2019
SECOND QUARTER:												
	COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	4/14-24/2019	4/25-31/2019	6/3-8/2019	5/10-15/2019	GAA 2019	2,500,000.00			Second Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-LKDEO	DBM-PS	4/14-24/2019	4/25-31/2019	6/3-8/2019	5/10-15/2019	GAA 2019	550,000.00			Second Quarter 2019
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	4/1-11/2019	4/13-23-2019	4/24-31/2019	5/1-8/2019	GAA 2019	2,000,000.00			Second Quarter 2019
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2019	150,000.00			Second Quarter 2019
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-LKDEO	Competitive Bidding	4/1-11/2019	4/13-23-2019	4/24-31/2019	5/1-8/2019	GAA 2019	120,000.00			Second Quarter 2019
	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	4/14-24/2019	4/25-31/2019	6/3-8/2019	5/10-15/2019	GAA 2019	2,500,000.00			Second Quarter 2019
THIRD QUARTER:												
	COMMON ELECTRICAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	7/6-16/2019	7/17-27/2019	7/28-31/2019	9/3-7/2019	GAA 2019	120,000.00			Third Quarter 2019
	COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	7/6-16/2019	7/17-27/2019	7/28-31/2019	9/3-7/2019	GAA 2019	2,700,000.00			Third Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-LKDEO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2019	550,000.00			Third Quarter 2019
	COMMON OFFICE DEVICES	DPWH-LKDEO	Competitive Bidding	7/6-16/2019	7/17-27/2019	7/28-31/2019	9/3-7/2019	GAA 2019	1,500,000.00			Third Quarter 2019
	COMMON JANITORIAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	7/6-16/2019	7/17-27/2019	7/28-31/2019	9/3-7/2019	GAA 2019	200,000.00			Third Quarter 2019
	COMMON OFFICE EQUIPMENT	DPWH-LKDEO	Competitive Bidding	7/13-23/2019	7/24-31/2019	8/3-7/2019	8/10-14/2019	GAA 2019	650,000.00			Third Quarter 2019
	FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	7/13-23/2019	7/24-31/2019	8/3-7/2019	8/10-14/2019	GAA 2019	520,000.00			Third Quarter 2019
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	7/6-16/2019	7/17-27/2019	7/28-31/2019	9/3-7/2019	GAA 2019	3,500,000.00			Third Quarter 2019
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2019	150,000.00			Third Quarter 2019
	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	7/13-23/2019	7/24-31/2019	8/3-7/2019	8/10-14/2019	GAA 2019	2,100,000.00			Third Quarter 2019
	TIRES AND BATTERIES	DPWH-LKDEO	Competitive Bidding	7/13-23/2019	7/24-31/2019	8/3-7/2019	8/10-14/2019	GAA 2019	1,700,000.00			Third Quarter 2019
	PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS	DPWH-LKDEO	Competitive Bidding	7/13-23/2019	7/24-31/2019	8/3-7/2019	8/10-14/2019	GAA 2019	950,000.00			Third Quarter 2019
FOURTH QUARTER:												
	COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	10/5-15/2019	10/16-26/2019	10/27-30/2019	11/3-7/2019	GAA 2019	2,650,000.00			Fourth Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-LKDEO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2019	550,000.00			Fourth Quarter 2019
	COMMON JANITORIAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	10/5-15/2019	10/16-26/2019	10/27-30/2019	11/3-7/2019	GAA 2019	120,000.00			Fourth Quarter 2019
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	10/5-15/2019	10/16-26/2019	10/27-30/2019	11/3-7/2019	GAA 2019	800,000.00			Fourth Quarter 2019
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2019	200,000.00			Fourth Quarter 2019
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-LKDEO	Competitive Bidding	10/12-22/2019	10/23-30/2019	11/3-7/2019	11/10-14/2019	GAA 2019	110,000.00			Fourth Quarter 2019
	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	10/12-22/2019	10/23-30/2019	11/3-7/2019	11/10-14/2019	GAA 2019	2,700,000.00			Fourth Quarter 2019
								SUB-TOTAL	44,740,500.00			

***UPPER KALINGA DISTRICT ENGINEERING OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	2/20-30/2019	3/10-20/2019	3/22-25/2019	3/28-29/2019	GAA 2019	63,410.00			First Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	211,060.00			First Quarter 2019
	COMMON OFFICE DEVICES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	42,940.00			First Quarter 2019
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	2/20-30/2019	3/10-20/2019	3/22-25/2019	3/28-29/2019	GAA 2019	30,000.00			First Quarter 2019
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-30/2019	3/10-20/2019	3/22-25/2019	3/28-29/2019	GAA 2019	267,000.00			First Quarter 2019
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-30/2019	3/10-20/2019	3/22-25/2019	3/28-29/2019	GAA 2019	755,000.00			First Quarter 2019
	CONSUMABLES	DPWH-UKDEO	Public Bidding	2/1-10/2019	2/20-28/2019	3/1-5/2019	3/5-8/2019	GAA 2019	333,610.00			First Quarter 2019
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	2/1-10/2019	2/20-28/2019	3/1-5/2019	3/5-8/2019	GAA 2019	30,000.00			First Quarter 2019
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	219,000.00			Second Quarter 2019
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	5/5-10/2019	5/25-30/2019	6/5-10/2019	6/11-15/2019	GAA 2019	15,000.00			Second Quarter 2019
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2019	5/25-30/2019	6/5-10/2019	6/11-15/2019	GAA 2019	2,100,000.00			Second Quarter 2019
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2019	5/25-30/2019	6/5-10/2019	6/11-15/2019	GAA 2019	300,000.00			Second Quarter 2019
	CONSUMABLES	DPWH-UKDEO	Public Bidding	5/5-10/2019	5/25-30/2019	6/5-10/2019	6/11-15/2019	GAA 2019	218,000.00			Second Quarter 2019
	ROUTINE MAINTENANCE SAFETY GUDGET & APPARATUS	DPWH-UKDEO	Public Bidding	5/5-10/2019	5/25-30/2019	6/5-10/2019	6/11-15/2019	GAA 2019	1,560,000.00			Second Quarter 2019
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	8/2-4/2019	8/22-28/2019	9/1-5/2019	9/6-8/2019	GAA 2019	12,000.00			Third Quarter
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	208,000.00			Third Quarter
	COMMON OFFICE DEVICES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	10,000.00			Third Quarter
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	8/2-4/2019	8/22-28/2019	9/1-5/2019	9/6-8/2019	GAA 2019	16,000.00			Third Quarter
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-4/2019	8/22-28/2019	9/1-5/2019	9/6-8/2019	GAA 2019	281,500.00			Third Quarter
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-4/2019	8/22-28/2019	9/1-5/2019	9/6-8/2019	GAA 2019	1,200,000.00			Third Quarter
	CONSUMABLES	DPWH-UKDEO	Public Bidding	8/2-4/2019	8/22-28/2019	9/1-5/2019	9/6-8/2019	GAA 2019	209,000.00			Third Quarter
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	11,000.00			Fourth Quarter
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	241,000.00			Fourth Quarter
	COMMON OFFICE DEVICES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2019	8,000.00			Fourth Quarter
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	14,000.00			Fourth Quarter

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	549,000.00			Fourth Quarter
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	2,400,000.00			Fourth Quarter
	CONSUMABLES	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	246,000.00			Fourth Quarter
	QAS Equipment and Apparatus	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	2,500,000.00			Fourth Quarter
	ROUTINE MAINTENANCE SAFETY GUDGET & APPARATUS	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	1,400,000.00			Fourth Quarter
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-6/2019	10/24-26/2019	11/1-5/2019	11/6-7/2019	GAA 2019	2,500.00			Fourth Quarter
								SUB-TOTAL	15,453,020.00			
***MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE												
A.	OFFICE SUPPLIES	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	2,048,049.95			
B	JANITORIAL SUPPLIES	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	261,349.60			
C	COMPUTER/PHOTOCOPIER/PLC	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	397,028,416.50			
D	I.T. EQUIPMENT	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	2,536,343.00			
E	ELECTRICAL SUPPLIES	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	43,083.00			
F	OFFICE EQUIPMENT	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	957,665.00			
G.	OFFICE MATERIALS	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	25,328,100.00			
H.	SERVICES	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	220,000.00			
I.	Paper Materials and Products	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	48,750.00			
J.	PUBLICATION	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	16,200.00			
K.	VEHICLE PARTS/REPAIR	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	6,522,730.00			
L.	FUEL & LUBRICANTS	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	6,836,310.00			
M.	MEDICAL SUPPLIES	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	5,000.00			
N.	BASIC MECHANICAL TOOLS AND EQUIPMENT	DPWH - MPFDEO	Competitive Bidding	04/03/2019	23/03/2019	31/03/2019	10/04/2019	GOP	566,680.00			
								SUB-TOTAL	440,370,627.10			
***MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Pesticides or Pest Repellents	MPSDEO	Competitive Bidding	31/03/2019	19/04/2019	29/04/2019	04/05/2019	101	2,787.20			
	Solvents	MPSDEO	Competitive Bidding	01/04/2019	20/04/2019	30/04/2019	05/05/2019	102	2,199.60			
	Color Compounds and Dispersions	MPSDEO	Competitive Bidding	02/04/2019	21/04/2019	01/05/2019	06/05/2019	103	49.25			
	Films	MPSDEO	Competitive Bidding	03/04/2019	22/04/2019	02/05/2019	07/05/2019	104	1,154.28			
	Paper Materials and Products	MPSDEO	Competitive Bidding	04/04/2019	23/04/2019	03/05/2019	08/05/2019	105	189,074.69			
	Batteries and Cells and Accessories	MPSDEO	Competitive Bidding	05/04/2019	24/04/2019	04/05/2019	09/05/2019	106	2,233.66			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	MPSDEO	Competitive Bidding	06/04/2019	25/04/2019	05/05/2019	10/05/2019	107	7,395.59			
	Heating and Ventilation and Air Circulation	MPSDEO	Competitive Bidding	07/04/2019	26/04/2019	06/05/2019	11/05/2019	108	14,462.41			
	Lighting and Fixtures and Accessories	MPSDEO	Competitive Bidding	08/04/2019	27/04/2019	07/05/2019	12/05/2019	109	5,652.40			
	Measuring and Observing and Testing Equipment	MPSDEO	Competitive Bidding	09/04/2019	28/04/2019	08/05/2019	13/05/2019	110	77.38			
	Cleaning Equipment and Supplies	MPSDEO	Competitive Bidding	10/04/2019	29/04/2019	09/05/2019	14/05/2019	111	57,854.25			
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	MPSDEO	Competitive Bidding	11/04/2019	30/04/2019	10/05/2019	15/05/2019	112	133,869.42			
	Office Equipment and Accessories and Supplies	MPSDEO	Competitive Bidding	12/04/2019	01/05/2019	11/05/2019	16/05/2019	113	121,753.23			
	Printer or Facsimile or Photocopier Supplies	MPSDEO	Competitive Bidding	13/04/2019	02/05/2019	12/05/2019	17/05/2019	114	441,355.20			
	Audio and Visual Equipment and Supplies	MPSDEO	Competitive Bidding	14/04/2019	03/05/2019	13/05/2019	18/05/2019	115	76,336.00			
	Flag or Accessories	MPSDEO	Competitive Bidding	15/04/2019	04/05/2019	14/05/2019	19/05/2019	116	957.84			
	Printed Publications	MPSDEO	Competitive Bidding	16/04/2019	05/05/2019	15/05/2019	20/05/2019	117	138.84			
	Fire Fighting Equipment	MPSDEO	Competitive Bidding	17/04/2019	06/05/2019	16/05/2019	21/05/2019	118	5,720.00			
	Consumer Electronics	MPSDEO	Competitive Bidding	18/04/2019	07/05/2019	17/05/2019	22/05/2019	119	6,828.14			
	Furniture and Furnishings	MPSDEO	Competitive Bidding	19/04/2019	08/05/2019	18/05/2019	23/05/2019	120	33,020.00			
	Arts and Crafts Equipment and Accessories and Supplies	MPSDEO	Competitive Bidding	20/04/2019	09/05/2019	19/05/2019	24/05/2019	121	9,948.43			
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	PASSENGER AIR TRANSPORTATION	MPSDEO	Competitive Bidding	21/04/2019	10/05/2019	20/05/2019	25/05/2019	122	70,000.00			
	COMMON OFFICE SUPPLIES	MPSDEO	Competitive Bidding	22/04/2019	11/05/2019	21/05/2019	26/05/2019	123	33,180.00			
	Office Supplies	MPSDEO	Competitive Bidding	23/04/2019	12/05/2019	22/05/2019	27/05/2019	124	346,300.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical equipment and components and supplies	MPSDEO	Competitive Bidding	24/04/2019	13/05/2019	23/05/2019	28/05/2019	125	9,000.00			
	Computer Supplies	MPSDEO	Competitive Bidding	25/04/2019	14/05/2019	24/05/2019	29/05/2019	126	891,000.00			
	Common ICT Equipment	MPSDEO	Competitive Bidding	26/04/2019	15/05/2019	25/05/2019	30/05/2019	127	500,000.00			
	CONSUMABLES	MPSDEO	Competitive Bidding	27/04/2019	16/05/2019	26/05/2019	31/05/2019	128	337,500.00			
	HAND TOOLS	MPSDEO	Competitive Bidding	28/04/2019	17/05/2019	27/05/2019	01/06/2019	129	1,490,950.00			
	SAFETY GEARS	MPSDEO	Competitive Bidding	29/04/2019	18/05/2019	28/05/2019	02/06/2019	130	1,647,500.00			
	ROAD MAINTENANCE SUPPLIES	MPSDEO	Competitive Bidding	30/04/2019	19/05/2019	29/05/2019	03/06/2019	131	3,950,050.00			
	FUEL, OIL & LUBRICANTS	MPSDEO	Competitive Bidding	01/05/2019	20/05/2019	30/05/2019	04/06/2019	132	7,052,120.00			
	SPARE PARTS and BATTERIES	MPSDEO	Competitive Bidding	02/05/2019	21/05/2019	31/05/2019	05/06/2019	133	1,980,000.00			
	MEALS & SNACKS	MPSDEO	Competitive Bidding	31/03/2019	19/04/2019	29/04/2019	04/05/2019	134	50,000.00			
	PHOTOCOPYING SERVICES	MPSDEO	Competitive Bidding	01/04/2019	20/04/2019	30/04/2019	05/05/2019	135	120,000.00			
	OTHER SERVICES	MPSDEO	Competitive Bidding	02/04/2019	21/04/2019	01/05/2019	06/05/2019	136	118,000.00			
								SUB-TOTAL	19,708,467.81			
								GRAND TOTAL	1,097,176,747.76			

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