



**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
 FOR THE PROCUREMENT OF GOODS**

Ref No.	Procurement Program/Project	PMO/ IUI/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submission and Opening of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	
	Common Office Supplies and Equipment not available in the DBM-PS (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	372,472.73	-	Procurement of Office Supplies outside DBM
		Maintenance Section	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/2021	FY 2021 Regular Funds	465,590.91	-	Procurement of Office Supplies outside DBM
		Procurement Unit	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/2021	FY 2021 Regular Funds	409,720.00	-	Procurement of Office Supplies outside DBM
		Administrative Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	680,152.15	-	Procurement of Office Supplies outside DBM
		Finance Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	340,076.08	-	Procurement of Office Supplies outside DBM
		Supply Unit	Competitive Bidding	5/13/2021	06/03/2021	06/10/2021	6/15/2021	FY 2021 Regular Funds	1,660,325.64	-	Procurement of Office Supplies outside DBM
		Cashiering Unit	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	208,860.00	-	Procurement of Office Supplies outside DBM
		Construction Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	655,552.00	-	Procurement of Office Supplies outside DBM
		Monitoring Unit	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/2021	FY 2021 Regular Funds	125,316.00	-	Procurement of Office Supplies outside DBM
		Quality Assurance Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	419,031.82	-	Procurement of Office Supplies outside DBM
		Planning and Design Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	1,024,300.00	-	Procurement of Office Supplies outside DBM
		DITSO	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/2021	FY 2021 Regular Funds	104,430.00	-	Procurement of Office Supplies outside DBM

Prepared By:

RYAN S. DY
 Engineer II
 BAC Secretariat

Recommending Approval:

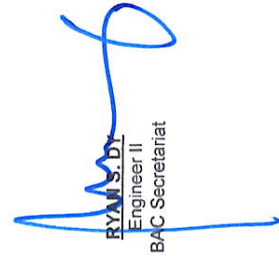
ACHILLES B. PIMENTEL
 OIC, Asst. District Engineer
 BAC Chairman

Approved by:

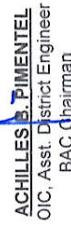
LILIBETH N. APARECIO, DM
 District Engineer
 Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFP	Submission/ Opening of bids	Notice of Award	PO/Contract Signing		Total	MOOE	
		Office of the DE	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	07/01/2021	FY 2021 Regular Funds	1,021,428.57	1,021,428.57	Procurement of Diesel Fuel
		Maintenance Section	Competitive Bidding	07/01/2021	7/22/2021	7/27/2021	7/30/2021	FY 2021 Regular Funds	921,428.57	921,428.57	Procurement of Diesel Fuel & Gasoline
		Administrative Section	Competitive Bidding	07/01/2021	7/22/2021	7/27/2021	7/30/2021	FY 2021 Regular Funds	1,021,428.57	1,021,428.57	Procurement of Diesel Fuel
		Finance Section	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	07/01/2021	FY 2021 Regular Funds	821,428.57	821,428.57	Procurement of Diesel Fuel
		Construction Section	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	07/01/2021	FY 2021 Regular Funds	1,221,428.57	1,221,428.57	Procurement of Diesel Fuel
		Quality Assurance Section	Competitive Bidding	5/13/2021	06/03/2021	06/10/2021	6/15/2021	FY 2021 Regular Funds	871,428.57	871,428.57	Procurement of Diesel Fuel
		Planning and Design Section	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	07/01/2021	FY 2021 Regular Funds	1,171,428.57	1,171,428.57	Procurement of Diesel Fuel
		Office of the DE	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	271,488.27	271,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Maintenance Section	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/21	FY 2021 Regular Funds	521,488.27	521,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Administrative Section	Small Value Procurement	05/06/2021	05/11/2021	5/18/2021	5/21/2021	FY 2021 Regular Funds	221,488.27	221,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Finance Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	196,488.27	196,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Construction Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	246,488.27	246,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Quality Assurance Section	Small Value Procurement	5/13/2021	06/03/2021	06/10/2021	6/15/2021	FY 2021 Regular Funds	191,488.27	191,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.
		Planning and Design Section	Small Value Procurement	4/15/2021	4/20/2021	4/27/2021	4/30/2021	FY 2021 Regular Funds	251,488.27	251,488.27	Procurement of Spareparts, oil and lubricants, tires, etc.

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 Engineer II
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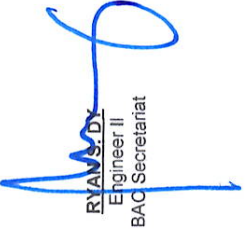

ACHILLES B. PIMENTEL
 OIC, Asst. District Engineer
 BAC Chairman

Approved by:


LILIBETH N. APARECIO, DM
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 Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Estimated Budget			Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submission of Opening of Bids	Notice of Award		Total	MOOE	
		Office of the DE	Competitive Bidding	-	-	-	-	-	-	-
		Maintenance Section	Competitive Bidding	05/06/2021	05/11/2021	5/18/2021	FY 2021 Regular Funds	120,000.00	-	3 in 1 Printer/Scanner/IT equipment
		Procurement Unit	Competitive Bidding	-	-	-	-	-	-	-
		Administrative Section	Competitive Bidding	4/15/2021	4/20/2021	4/27/2021	FY 2021 Regular Funds	185,000.00	-	3 in 1 Printer/Scanner/IT equipment
		Finance Section	Competitive Bidding	-	-	-	-	-	-	-
		Supply Unit	Competitive Bidding	05/06/2021	05/11/2021	5/18/2021	FY 2021 Regular Funds	165,000.00	-	3 in 1 Printer/Scanner/IT equipment
		Cashiering Unit	Competitive Bidding	-	-	-	-	-	-	-
		Construction Section	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	FY 2021 Regular Funds	165,000.00	-	3 in 1 Printer/Scanner/IT equipment
		Monitoring Unit	Competitive Bidding	-	-	-	-	-	-	-
		Quality Assurance Section	Competitive Bidding	4/15/2021	4/20/2021	4/27/2021	FY 2021 Regular Funds	165,000.00	-	3 in 1 Printer/Scanner/IT equipment
		Planning and Design Section	Competitive Bidding	05/06/2021	05/11/2021	5/18/2021	FY 2021 Regular Funds	165,000.00	-	3 in 1 Printer/Scanner/IT equipment
		DITSO	Competitive Bidding	05/06/2021	05/11/2021	5/18/2021	FY 2021 Regular Funds	110,500.00	-	Desktop/IT Equipment
		Maintenance Section	Competitive Bidding	06/03/2021	6/24/2021	6/29/2021	FY 2021 Regular Funds	22,403,388.00	-	Procurement of Thermoplastic Powder, traffic paint, road signs, etc.

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 District Engineer
 Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for ERF			Procurement Activity		Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submissi. Opening of Bids	Id	Notice of Award	PO/Contract Signing		Total	MOOE	
Repair & Maintenance of Office Building (Hardware and Construction Supplies) (refer to the Itemized List of Goods and PPMP's per section)		Office of the DE	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	492,857.14	492,857.14	Includes hardware materials and construction supplies
		Maintenance Section	Small Value Procurement	05/06/2021	05/11/2021		5/18/2021	5/21/2021	FY 2021 Regular Funds	692,857.14	692,857.14	Includes hardware materials and construction supplies
		Administrative Section	Small Value Procurement	05/06/2021	05/11/2021		5/18/2021	5/21/2021	FY 2021 Regular Funds	392,857.14	392,857.14	Includes hardware materials and construction supplies
		Finance Section	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	407,857.14	407,857.14	Includes hardware materials and construction supplies
		Construction Section	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	742,857.14	742,857.14	Includes hardware materials and construction supplies
Janitorial, Catering and Security Services (refer to the Itemized List of Goods and PPMP for Administrative Section)		Quality Assurance Section	Small Value Procurement	5/13/2021	06/03/2021		06/10/2021	6/15/2021	FY 2021 Regular Funds	402,857.14	402,857.14	Includes hardware materials and construction supplies
		Planning and Design Section	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	332,857.14	332,857.14	Includes hardware materials and construction supplies
		Administrative Section	Competitive Bidding	07/01/2021	7/22/2021		7/27/2021	7/30/2021	FY 2021 Regular Funds	1,500,000.00	-	Procurement of Security Services
		Office of the DE	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	250,000.00	150,000.00	Unforeseen expenditures
		Maintenance Section	Small Value Procurement	07/01/2021	7/22/2021		7/27/2021	7/30/2021	FY 2021 Regular Funds	600,000.00	600,000.00	Reserved for provision of emergency purchase due to natural calamities
Unforeseen Expenditures (refer to the Itemized List of Goods and PPMPs per section)		Administrative Section	Small Value Procurement	07/01/2021	7/22/2021		7/27/2021	7/30/2021	FY 2021 Regular Funds	200,000.00	200,000.00	Unforeseen expenditures
		Finance Section	Small Value Procurement	07/01/2021	7/22/2021		7/27/2021	7/30/2021	FY 2021 Regular Funds	150,000.00	150,000.00	Unforeseen expenditures
		Construction Section	Small Value Procurement	4/15/2021	4/20/2021		4/27/2021	4/30/2021	FY 2021 Regular Funds	150,000.00	150,000.00	Unforeseen expenditures
		Quality Assurance Section	Small Value Procurement	07/01/2021	7/22/2021		7/27/2021	7/30/2021	FY 2021 Regular Funds	150,000.00	150,000.00	Unforeseen expenditures
		Planning and Design Section	Small Value Procurement	05/06/2021	05/11/2021		5/18/2021	5/21/2021	FY 2021 Regular Funds	150,000.00	150,000.00	Unforeseen expenditures

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