

DPWH-Isabela 4th District Engineering Office
Indicative Annual Procurement Plan Non-CSE FY 2022 (Goods & Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	Administrative Section	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	205,000.00	none	205,000.00	Procurement of Cleaning Materials
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	1,998,640.00	none	1,998,640.00	Procurement of Paper Materials
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	705,000.00	none	705,000.00	Procurement of Printers or Fascimile or phtocopier supplies
	FIRE FIGHTING EQUIPMENT Second Quarter	All Sections	No	Shopping	4/04-12/2022	4/12/2022	4/19/2022	4/25/2022	GoP	50,000.00	none	50,000.00	Procurement of Fire Fighting Equipment
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	no	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	1,580,500.00	none	1,580,500.00	Procurement of Office Equipment & Accessories and Supplies
	COMMON OFFICE SUPPLIES & EQUIPMENTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	3,100,000.00	none	3,100,000.00	Procurement of Office Supplies
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	Administrative Section	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	2,550,000.00	none	2,550,000.00	Procurement of Janitorial Supplies
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022	1/25/2022 4/12/2022	2/2/2022 4/19/2022	2/09/2022 4/25/2022	GoP	885,000.00	none	885,000.00	Procurement of Lightings/ Fumitures & Fixtures
	ELECTRICAL EQUIPMENT & COMPONENT & SUPPLIES	All Sections	No	Shopping	1/17-25/2022	1/25/2022	2/2/2022	2/9/2022	GoP	90,000.00	none	90,000.00	Procurement of Electrical

Prepared by:

Submitted by:

Approved by:


FLORENDO R. PASCUA, JR.
 Engineer III
 Procurement Engineer


EMMANUEL A. MANSIBANG
 Assistant District Engineer
 BAC Chairperson


JOCELYN P. PALEG
 Officer-in-Charge
 Office of the District Engineer

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER CATEGORIES													
	INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	3,550,000.00	none	3,550,000.00	Procurement of Information Technology/ IT Parts & Accessories & Peripherals
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	1,100,000.00	none	1,100,000.00	Procurement of Spareparts/ Maintenance of Vehicles/ Equipment/ Building
	MAINTENANCE/ LABORATORY EQUIPMENT	Maintenance Section	No	Shopping	4/04-12/2022	4/12/2022	4/19/2022	4/25/2022	GoP	2,500,000.00	1,500,000.00	1,000,000.00	Procurement of Maintenance Equipment
	FUEL & LUBRICANTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/17-25/2022 4/04-12/2022 7/4-12/2022 10/3-11/2022	1/25/2022 4/12/2022 7/12/2022 10/11/2022	2/2/2022 4/19/2022 7/18/2022 10/19/2022	2/09/2022 4/25/2022 7/25/2022 10/24/2022	GoP	10,000,000.00	4,000,000.00	6,000,000.00	Procurement of Fuels & Lubricants
	QUICK RESPONSE MEDICAL KIT	Administrative Section	No	Shopping	1/17-25/2022	1/25/2022	2/2/2022	2/9/2022	GoP	500,000.00	none	500,000.00	Procurement of Medical kits
	ASPHALT PRODUCTS Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Shopping	4/04-12/2022 7/4-12/2022 10/3-11/2022	4/12/2022 7/12/2022 10/11/2022	4/19/2022 7/18/2022 10/19/2022	4/25/2022 7/25/2022 10/24/2022	Others	4,500,000.00	4,500,000.00	none	Procurement of Asphaltic Products
	FOR TESTING CEMENT AND OTHER CONCRETE PRODUCTS	Maintenance Section	No	Shopping	4/04-12/2022	4/12/2022	4/19/2022	4/25/2022	Others	3,000,000.00	3,000,000.00	none	Procurement of Testing Cement & other Concrete Products
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC Second Quarter Third Quarter	Quality Assurance & Maintenance Section	No	Shopping	4/04-12/2022 7/4-12/2022	4/12/2022 7/12/2022	4/19/2022 7/18/2022	4/25/2022 7/25/2022	Others	2,500,000.00	2,500,000.00	none	Procurement of Chemicals/ Apparatus/ Equipment for testing Asphaltic
	OTHER SUPPLIES & EQUIPMETNS	All Sections	No	Shopping	4/04-12/2022	4/12/2022	4/19/2022	4/25/2022	Others	1,500,000.00	none	1,500,000.00	For Other Supplies & Equipments
									TOTAL	38,814,140.00	15,500,000.00	23,314,140.00	
	CONTINGENCY 10%			For consolidation						3,881,414.00			
					GRAND TOTAL					42,695,554.00	15,500,000.00	23,314,140.00	
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