

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Indicative Annual Procurement Plan (IAPP) CY 2021
(GOODS & RELATED SERVICES)

[illegible]

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

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GPPB (APP)-V3

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(GOODS & RELATED SERVICES)												
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			BREAKDOWN:									
			Sub-total Page 1 >>							2,535,543.26	-	2,535,543.26
			Sub-total Page 2 >>							5,603,411.00	-	5,603,411.00
			Sub-total Page 3 >>							10,176,581.00	-	10,176,581.00
			Sub-total Page 4 >>							3,096,207.00	-	3,096,207.00
			Sub-total Page 5 >>							19,885,206.00	-	19,885,206.00
			Sub-total Page 6 >>							500,000.00	-	500,000.00
			GRAND TOTAL >>>							41,796,948.26	-	41,796,948.26
TOTAL BUDGET AMOUNT >>>										41,796,948.26		41,796,948.26

PREPARED / SUBMITTED BY:

CHERYL N. GODOY
Engineer II

RECOMMENDED BY:

ALBERTO V. LLAMEG, JR.
Engr. III-BAC-Chairman

APPROVED BY:

RODRIGO C. LARETE
District Engineer