			(GOODS & RELA	IED KERVICES)								
				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ted Budget	(PhP)	RENARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Pragram/ Project)
				"Procurement	of goods and s	ervices is cor	nducted on a					1 10,000
					quarterly		iddottod off d					+
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,703,000.00		1,703,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,688,482.00		1,688,482.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,312,035.00		1,312,035.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	802,494.00		802,494.00	
						10.7 4.5	1		5,506,011.00	-	5,506,011.00	Onioc
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding						0,000,011100		0,000,011.00	-
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter					101 00	100.00	- 001	-		-	
	3rd Quarter								-		-	+
	4th Quarter										-	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter											
	2nd Quarter											
	3rd Quarter											
	4th Quarter										-	
4404404	APALIBINA ALIQUEILI MARANANA AND AND AND AND AND AND AND AND AN											
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter 2nd Quarter								-		-	
											-	
	3rd Quarter	100000000000000000000000000000000000000	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter								-		-	
											-	
1101101	INVENTORY / COMPUTER SUPPLIES		5									
1101101	1st Quarter		Public Bidding									
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00	
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter 4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,400.00		27,400.00	
	4ui Quaitei											
									97,400.00	-	97,400.00	
			Sub-total Page	2>>					5 000 111 00			
			Sub-total Page	4					5,603,411.00	-	5,603,411.00	

Code				TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/			Source of	Total	Dauge		REMARK (Brief
					Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	Capital Outlay (EAO)	Descri Prag
		-		"Procurement	of goods and s	envices is con	duated as a				, ,	Pro
101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				quarterly	hacie#	iducted on a	-				
	1st Quarter		Public Bidding		quartoriy	Dusis						
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	101.01	4.101					Fo
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	1st Qtr	1st Qtr	GOP	3,791,000.00		3,791,000.00	u
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	2nd Qtr	2nd Qtr	GOP	4,000.00		4,000.00	
			Public Bidding	4th Qtr		3rd Qtr	3rd Qtr	GOP	-		7,000:00	Engi
				401 Q0	4th Qtr	4th Qtr	4th Qtr	GOP	-			0
04454	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES								3,795,000.00		3,795,000.00	-
01101	& MATERIALS	S	D. L.C. D. L.C.								0,735,000.00	-
	1st Quarter		Public Bidding									-
	2nd Quarter		Public Bidding	110						1		
	3rd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,201,581.00		1,201,581.00	-
	4th Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,980,000.00		2,980,000.00	
$\overline{}$	401 Qualter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,050,000.00			_
			and Brading	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,050,000.00	
01101	AN/ENTORY / COMMON COMM								6,231,581.00		0.004.504.00	
31101	NVENTORY / COMMON COMMUNICATION SUPPLIES 1st Quarter	F	Public Bidding						0,201,001.00		6,231,581.00	
		F	Public Bidding									
	2nd Quarter		ablic blading	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter							001	-		-	
-	4th Quarter										-	
									•		-	
4404											-	
	EAVY EQUIPMENT	l l	ublic Dide							•	-	
	1st Quarter	P	ublic Bidding									
	2nd Quarter											
	3rd Quarter										-	
4	4th Quarter								•		-	
											-	
1101											-	
FIF	RE FIGHTING, RESCUE & SAFETY EQUIPMENT									-	-	
1	1st Quarter	Pı	ublic Bidding									
	2nd Quarter											
3	3rd Quarter	Pu	ıblic Bidding	2nd Qtr	2nd Qtr	2-4-01	2 12		•		-	
	Ith Quarter			ZIIG QU	ZIIU QU	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
									-		100,000.00	
												_
									150,000.00		150,000.00	
											100,000.00	
			Sub-total Page 3 >>				The second second					where or

	PMO/End PROCUREMENT PROGRAM / PROJECT			TENTA	IVE PROCURI	EMENT SCHE	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
				"Procurement	of goods and s	ervices is con	ducted on a					Project)
					quarterly		iddolod oli a	 				
1101101	FURNITURE & FIXTURES		Public Bidding		quartony	buolo	T					F (1)
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000,00		400,000,00	For the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00		420,000.00	use of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Otr	GOP	113,657.00		60,000.00	District
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	113,057.00		113,657.00	
				701 00	401 00	401 Q0	401 Q0	GOP	593,657.00		-	Office
			Change Constant and Constant						593,037.00		593,657.00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
				1111 QU	701 00	401 020	401 00	GOF				
1404404	ENGINEEDING DELIGE LEGI HOLDEN										•	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter 2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
-											•	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100 700 00			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	462,700.00		462,700.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	330,000.00		330,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	265,850.00 250,100.00		265,850.00	
				701 00	401 00	401 Q0	401 Q0	GOP	1,308,650.00		250,100.00	
									1,308,650.00	-	1,308,650.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Biddina									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	070 450 00			
	2nd Quarter		Public Biddina	2nd Qtr	2nd Qtr		2nd Qtr		370,450.00		370,450.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr		GOP	230,000.00		230,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	3rd Qtr	GOP	384,400.00		384,400.00	
				401 Q0	401 Q0	4th Qtr	4th Qtr	GOP	209,050.00		209,050.00	
									1,193,900.00		1,193,900.00	
										-		
			Sub-total Page 4	4>>					3,096,207.00	-:-	3,096,207.00	

			(GOODS & RELATED	RERVICES)	-							
Code				TENTA	TIVE PROCUR	REMENT SCH	IEDULE		Estima	ted Budge	et (PhP)	REMARKS (Brief Description of Pragram/ Project)
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	r Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement	of goods and s	services is cor	nducted on a					
1101101	1 SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding		quarterly	basis"						-
	1st Quarter		Public Bidding									F
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				For the
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	use of
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000:00		200,000.00	District
			rubiic bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Engineering
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						200,000,00		200,000,00	Office
	1st Quarter		Public Bidding								200,000.00	
	2nd Quarter		rubiic bluditig	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter								50,000.00		50,000.00	
	4th Quarter								-		50,000.00	
4404404												
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding						50,000.00		50,000.00	
	1st Quarter	-	Public Bidding								50,000.00	
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,500,000.00		2,500,000.00	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,650,000.00		2,650,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,800,000.00		2,800,000.00	
4404404			abile bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,800,000.00		1,800,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	The state of the s	Public Bidding						9,750,000.00		9,750,000.00	
	1st Quarter		Public Bidding	4.101							-11.00,000.00	
	2nd Quarter		Public Bidding	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,935,206.00		5,935,206.00	
	3rd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,750,000.00		2,750,000.00	
1101101	LADODATON		-	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,000.00		1,200,000.00	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	F	Public Bidding						9,885,206.00	-	9,885,206.00	
	1st Quarter		Public Bidding	1=1.04	4.101							
	2nd Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	3rd Quarter								-		-	
	4th Quarter											
1101101	NEWCDADEDG DOGGO HADO											
101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	P	Public Bidding						4	-		
	1st Quarter											
	2nd Quarter										-	
	3rd Quarter										-	
	4th Quarter										-	
									-			
			Sub-total Page 5 >>						40.000.000			
									19,885,206.00		19,885,206.00	

			(GOODS & RELAT	FED RERVICES)								
Code (PAP)				TENTA	TIVE PROCUR	EDULE		Estimated Budget (PhP)				
	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB			Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay	REM (8 Descri
101101	DISASTED CONTRACTOR			"Procurement	of goods and s	ondoes is			, , , , , ,		(EAO)	PIC
101101	DISASTER CONTINGENCIES 1st Quarter		D. L.E. B. C.		quarterly l	bacie"	ducted on a					Pr
-	2nd Quarter		Public Bidding		quarterly	Dasis						+-
-	3rd Quarter											Fo
	4th Quarter								-		-	u
	THI Quality											D
									-		-	Engi
01101 F	PROCUREMENT OF SERVICE VEHICLE										-	O
	1st Quarter		Public Bidding								-	1
	2nd Quarter	,	abile blading									
	3rd Quarter											
	4th Quarter								-		-	
									- 0		-	
									-			
1101 N	ETWORK / STRUCTURED CABLING											
	1st Quarter	P	ublic Bidding						·		-	
1	2nd Quarter		3									
- 3	3rd Quarter			+								
- 4	4th Quarter			+					-		-	
											-	
404 100				+					-		-	
101 UN	NFORESEEN EXPENDITURES	+								-	-	
1	1st Quarter	Pu	blic Bidding	+						-	-	
2	2nd Quarter	Pu	blic Bidding	1st Qtr	1at Ot							
	ord Quarter			131 ((1)	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
41	th Quarter								-			
_		+							-		-	
-									-			
_											-	
												-
-						-						
					-							

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Indicative Annual Procurement Plan (IAPP) CY 2021 (GOODS & RELATED RERVICES)

Code				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimat	REMARKS		
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB	Opening of Bids	Notice of Award	Signing	Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procurement	t of goods and s	services is co	inducted on a					1 10,000
			,		quarterly l						<u> </u>	
			BREAKDOWN:									
			Sub-total Page 1 >>	,			-	+	2 525 542 22	1		
			Sub-total Page 2 >>			1	+	+	2,535,543.26		2,535,543.26	
			Sub-total Page 3 >>				+	+	5,603,411.00		5,603,411.00	
			Sub-total Page 4 >>				-	+	10,176,581.00		10,176,581.00	
			Sub-total Page 5 >>			1	-	+	3,096,207.00		3,096,207.00	
			Sub-total Page 6 >>			1	1	+	19,885,206.00		19,885,206.00	
			GRAND TOTAL >>>			1		+	500,000.00		500,000.00	
			OIGHD IOIAL 777				-	+	41,796,948.26		41,796,948.26	
							-	+				
						 '	1					
			TOTAL BUDGET AMOUNT >:			'						

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

ALBERTO V. LLAMEG, JR. Engr. III-BAC-Chairman

APPROVED BY:

41,796,948.26

41,796,948.26