

Republic of the Philippines
Department of Public Works and Highways
CAMIGUIN
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Mambajao, Camiguin

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1 Fund 101	Inventory/Common Office Supplies	DEO	No	Competitive Bidding							1,786,696.25		1,786,696.25	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	866,786.37		866,786.37			
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	258,275.45		258,275.45			
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	419,406.13		419,406.13			
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	242,228.30		242,228.30			
2	Janitorial Supplies	DEO	No	Shopping							261,840.50		261,840.50	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	82,001.50		82,001.50			
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	51,252.00		51,252.00			
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	74,310.50		74,310.50			
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	54,276.50		54,276.50			
3	IT Equipment & Accessories	DEO	No	Competitive Bidding							1,620,800.00		1,620,800.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	1,110,800.00		1,110,800.00			
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	290,000.00		290,000.00			
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	60,000.00		60,000.00			
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	160,000.00		160,000.00			
4	Inventory/Common Computer Supplies	DEO	No	Small Value							88,167.00		88,167.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	38,961.00		38,961.00			
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	19,206.00		19,206.00			
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	20,000.00		20,000.00			
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	10,000.00		10,000.00			

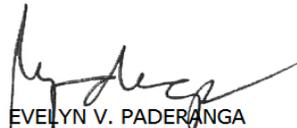
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5	Repair/Maintenance of Office & IT	DEO	No	Small Value						405,000.00		405,000.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	70,000.00		70,000.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	-		-	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	220,000.00		220,000.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	115,000.00		115,000.00	
6	Ink/Toner	DEO	No	Competitive Bidding						1,932,468.00		1,932,468.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	498,761.00		498,761.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	467,593.00		467,593.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	549,191.00		549,191.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	416,923.00		416,923.00	
7	Electrical Supplies	DEO	No	Small Value						103,455.00		103,455.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	48,635.00		48,635.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	15,110.00		15,110.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	25,460.00		25,460.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	14,250.00		14,250.00	
8	Office Equipment, Furniture &	DEO	No	Small Value						621,043.40		621,043.40	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	298,812.40		298,812.40	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	192,250.00		192,250.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	66,081.00		66,081.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	63,900.00		63,900.00	
9	Fuel & Lubricants	DEO	No	Competitive Bidding						3,595,040		3,595,040	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	1,138,450.00		1,138,450.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	795,936.50		795,936.50	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	822,142.50		822,142.50	

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	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	838,510.50		838,510.50	
10	Tires, Batteries, Spare Parts & Maintenance	DEO	No	Competitive Bidding						1,187,396.50		1,187,396.50	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	125,846.50		125,846.50	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	373,620.00		373,620.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	197,930.00		197,930.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	490,000.00		490,000.00	
11	Laboratory Supplies	DEO	No	Small Value						51,310.00		51,310.00	
	1st Qtr. '21				1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	1st Qtr. '21	GOP	8,155.00		8,155.00	
	2nd Qtr. '21				2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	2nd Qtr. '21	GOP	35,000.00		35,000.00	
	3rd Qtr. '21				3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	3rd Qtr. '21	GOP	8,155.00		8,155.00	
	4th Qtr. '21				4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	4th Qtr. '21	GOP	-		-	

Prepared by:


 EVELYN V. PADERANGA
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Recommending Approval:


 EDUARDO E. JAQUILMAC
 BAC - Chairman

Approved by:


 CESAR M. HIPONA, JR.
 District Engineer