

DPWH-Catanduanes District Engineering Office - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Goods

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|----------------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 1 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 1/12-18/2022 | 2/3/2022 | 2/18-28/2022 | 3/1-9/2022 | GOP | 3,840,508.00 | | 3,840,508.00 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories |
| 2 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 1/12-18/2022 | 2/3/2022 | 2/18-28/2022 | 3/1-9/2022 | GOP | 16,336,351.78 | | 16,336,351.78 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories |
| 3 | Supply and Delivery of Diesel Fuel and Gasoline for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 1/12-18/2022 | 2/3/2022 | 2/18-28/2022 | 3/1-9/2022 | GOP | 5,610,955.08 | | 5,610,955.08 | Supply and Delivery of Diesel Fuel and Gasoline |
| 4 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 1/12-18/2022 | 2/3/2022 | 2/18-28/2022 | 3/1-9/2022 | GOP | 3,573,236.62 | | 3,573,236.62 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives |
| 5 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/3-9/2022 | 5/24/2022 | 6/7-15/2022 | 6/15-24/2022 | GOP | 1,022,100.00 | | 1,022,100.00 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories |
| 6 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/3-9/2022 | 5/24/2022 | 6/7-15/2022 | 6/15-24/2022 | GOP | 5,604,183.24 | | 5,604,183.24 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories |
| 7 | Supply and Delivery of Personal Protective Equipment for 1st & 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/3-9/2022 | 5/24/2022 | 6/7-15/2022 | 6/15-24/2022 | GOP | 1,722,725.00 | | 1,722,725.00 | Supply and Delivery of Personal Protective Equipment |
| 8 | Supply and Delivery of Diesel Fuel and Gasoline for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/3-9/2022 | 5/24/2022 | 6/7-15/2022 | 6/15-24/2022 | GOP | 4,087,802.64 | | 4,087,802.64 | Supply and Delivery of Diesel Fuel and Gasoline |

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| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 9 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/3-9/2022 | 5/24/2022 | 6/7-15/2022 | 6/15-24/2022 | GoP | 7,973,301.00 | | 7,973,301.00 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives |
| 10 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 7/28/2022-8/3/2022 | 8/18/2022 | 9/1-9/2022 | 9/12-20/2022 | GoP | 1,264,560.00 | | 1,264,560.00 | Supply and Delivery of Common Office Equipment and Office Equipment & Accessories |
| 11 | Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/17-23/2022 | 6/7/2022 | 6/20-30/2022 | 7/1-11/2022 | GoP | 225,300.00 | | 225,300.00 | Supply and Delivery of Medicine Supplies |
| 12 | Supply and Delivery of Common Electrical Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 5/17-23/2022 | 6/7/2022 | 6/20-30/2022 | 7/1-11/2022 | GoP | 878,182.00 | | 878,182.00 | Supply and Delivery of Common Electrical Supplies |
| 13 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 7/28/2022-8/3/2022 | 8/18/2022 | 9/1-9/2022 | 9/12-20/2022 | GoP | 4,232,710.48 | | 4,232,710.48 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories |
| 14 | Supply and Delivery of Diesel Fuel and Gasoline for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 7/28/2022-8/3/2022 | 8/18/2022 | 9/1-9/2022 | 9/12-20/2022 | GoP | 4,041,964.14 | | 4,041,964.14 | Supply and Delivery of Diesel Fuel and Gasoline |
| 15 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 7/28/2022-8/3/2022 | 8/18/2022 | 9/1-9/2022 | 9/12-20/2022 | GoP | 7,563,438.88 | | 7,563,438.88 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives |
| 16 | Supply and Delivery of Common Office Equipment & Accessories for 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 8/31/2022-9/6/2022 | 9/20/2022 | 10/7-17/2022 | 10/18-27/2022 | GoP | 1,061,500.00 | | 1,061,500.00 | Supply and Delivery of Office Equipment & Accessories |

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| 17 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 10/20-26/2022 | 11/10/2022 | 11/24/2022-12/5/2022 | 12/6-14/2022 | | GoP | 5,646,406.84 | | 5,646,406.84 | Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories |
| 18 | Supply and Delivery of Personal Protective Equipment for 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 8/31/2022-9/6/2022 | 9/20/2022 | 10/7-17/2022 | 10/18-27/2022 | | GoP | 536,033.00 | | 536,033.00 | Supply and Delivery of Personal Protective Equipment |
| 19 | Supply and Delivery of Diesel Fuel and Gasoline for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 10/20-26/2022 | 11/10/2022 | 11/24/2022-12/5/2022 | 12/6-14/2022 | | GoP | 3,892,671.04 | | 3,892,671.04 | Supply and Delivery of Diesel Fuel and Gasoline |
| 20 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes | DPWH Catanduanes DEO | No | Competitive Bidding | 10/20-26/2022 | 11/10/2022 | 11/24/2022-12/5/2022 | 12/6-14/2022 | | GoP | 5,622,506.00 | | 5,622,506.00 | Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives |

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