DPWH-Catanduanes District Engineering Office - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Goods

Supply and Delivery of Diesel Fuel and Gasoline	4,087,802.64		4,087,802.64	GoP	6/15-24/2022	6/7-15/2022	5/24/2022	5/3-9/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Diesel Fuel and Gasoline for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	00
Supply and Delivery of Personal Protective Equipment	1,722,725.00		1,722,725.00	GoP	6/15-24/2022	6/7-15/2022	5/24/2022	5/3-9/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Personal Protective Equipment for 1st & 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	7
Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories	5,604,183.24		5,604,183.24	GoP	6/15-24/2022	6/7-15/2022	5/24/2022	5/3-9/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	o
Supply and Delivery of Common Office Equipment and Office Equipment & Accessories	1,022,100.00		1,022,100.00	GoP	6/15-24/2022	6/7-15/2022	5/24/2022	5/3-9/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	vı
Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives	3,573,236.62		3,573,236.62	GoP	3/1-9/2022	2/18-28/2022	2/3/2022	1/12-18/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	4
Supply and Delivery of Diesel Fuel and Gasoline	5,610,955.08		5,610,955.08	GoP	3/1-9/2022	2/18-28/2022	2/3/2022	1/12-18/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Diesel Fuel and Gasoline for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	ω
Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories	16,336,351.78		16,336,351.78	GoP	3/1-9/2022	2/18-28/2022	2/3/2022	1/12-18/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	2
Supply and Delivery of Common Office Equipment and Office Equipment & Accessories	3,840,508.00		3,840,508.00	GoP	3/1-9/2022	2/18-28/2022	2/3/2022	1/12-18/2022	Competitive Bidding	No	DPWH Catanduanes DEO	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 1st Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	н
Program/Activity/Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Early Procurement Activity (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	t (PhP)	Estimated Budget (PhP)	Estimate		ctivity	for Each Procurement Activity	e for Each Pr	Schedule		Is this an			

Goods

	Code	Procurement Program/Project	Procurement Program/Project Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	Procurement Program/Project Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Medicine Supplies for 1st , 2nd , 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Electrical Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Common Electrical Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes Supply and Delivery of Frinter/Photocopier Supplies, I.T. Equipment & Devices Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Electrical Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Diesel Fuel and Gasoline for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Diesel Fuel and Gasoline for 3rd Quarter of FY 2022, DPWH Catanduanes	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 2nd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Office Equipment and Office Equipment & Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Medicine Supplies for 1st, 2nd, 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Common Electrical Supplies for 1st, 2nd, 3rd & 4th Quarter FY 2022, DPWH Catanduanes Supply and Delivery of Printer/Photocopier Supplies, 1.T. Equipment & Devices Accessories for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Diesel Fuel and Gasoline for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 3rd Quarter of FY 2022, DPWH Catanduanes Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 3rd Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes
	PMO/ End-User	Parts Vehicle Parts &	d Anti Corrosives for 2nd Catanduanes DEO, Virac, DEO	ac, ac, ard of FY	and ac, ard seed and seed ac, seed and seed ac,	and ac, and FP s s s EO, and EO, and EO, and EO, annes	and and of FY s for 1st, panes pof FY s s, I.T. of FY s	and ac, and FPV s s s s s s s s s s s s s s s s s s s	and ac, and sf PY s s s s s s s s s s s s s s s s s s
Is this an	Procurement Activity (Yes/No) Mode of Procurement	No Competitive Bidding	No Competitive Bidding	Competitive	No Bidding		1		
Schedule	Advertiseme nt/Posting of IB/REI	5/3-9/2022	7/28/2022- 8/3/2022		5/17-23/2022	5/17-23/2022 5/17-23/2022	5/17-23/2022 5/17-23/2022 7/28/2022- 8/3/2022	5/17-23/2022 5/17-23/2022 7/28/2022- 8/3/2022 8/3/2022	5/17-23/2022 5/17-23/2022 7/28/2022- 8/3/2022 8/3/2022- 8/3/2022- 8/3/2022- 8/3/2022-
	/Opening of Bids	5/24/2022	8/18/2022	6/7/2022		6/7/2022	6/7/2022	6/7/2022 8/18/2022 8/18/2022	6/7/2022 8/18/2022 8/18/2022
for Each Procurement Activity	Notice of Award	6/7-15/2022	9/1-9/2022	6/20-30/2022		6/20-30/2022	6/20-30/2022	6/20-30/2022 9/1-9/2022 9/1-9/2022	6/20-30/2022 9/1-9/2022 9/1-9/2022
Activity	Contract Signing	6/15-24/2022	9/12-20/2022		7/1-11/2022		7/1-11/2022 7/1-11/2022 9/12-20/2022	7/1-11/2022 7/1-11/2022 9/12-20/2022 9/12-20/2022	7/1-11/2022 7/1-11/2022 9/12-20/2022 9/12-20/2022
	Source of Funds	GoP	ဝေှာ		GoP	G G O P	G G G G G G G G G G G G G G G G G G G	GOP GOP GOP	G G G G G G G G G G G G G G G G G G G
Estimat	Total	7,973,301.00	1,264,560.00		225,300.00	225,300.00	225,300.00 878,182.00 4,232,710.48	225,300.00 878,182.00 4,232,710.48 4,041,964.14	225,300.00 878,182.00 878,182.00 4,232,710.48 4,041,964.14 7,563,438.88
Estimated Budget (PhP)	MOOE								
t (PhP)	8	7,973,301.00	1,264,560.00	225,300.00		878,182.00	878,182.00 4,232,710.48	878,182.00 4,232,710.48 4,041,964.14	878,182.00 4,232,710.48 4,041,964.14 7,563,438.88
Remarks	Program/Activity/Project)	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives	Supply and Delivery of Common Office Equipment and Office Equipment & Accessories	Supply and Delivery of Medicine Supplies		Supply and Delivery of Common Electrical Supplies	Supply and Delivery of Common Electrical Supplies Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories	Supply and Delivery of Common Electrical Supplies Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories Supply and Delivery of Diesel Fuel and Gasoline	Supply and Delivery of Common Electrical Supplies Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories Supply and Delivery of Diesel Fuel and Gasoline Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives

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Procurement Program/Project	PMO/ End-User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/20-26/2022	11/10/2022	11/24/2022- 12/5/2022	12/6-14/2022	GoP	5,646,406.84		5,646,406.84	Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories
Supply and Delivery of Personal Protective Equipment for 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	8/31/2022- 9/6/2022	9/20/2022	10/7-17/2022	10/18- 27/2022	GoP	536,033.00		536,033.00	Supply and Delivery of Personal Protective Equipment
Supply and Delivery of Diesel Fuel and Gasoline for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/20-26/2022	11/10/2022	11/24/2022- 12/5/2022	12/6-14/2022	GoP	3,892,671.04		3,892,671.04	Supply and Delivery of Diesel Fuel and Gasoline
Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/20-26/2022	11/10/2022	11/24/2022- 12/5/2022	12/6-14/2022	GoP	5,622,506.00		5,622,506.00	Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives
	Procurement Program/Project Supply and Delivery of Printer/Photocopier Supplies, I.T. Equipment & Devices Accessories for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Personal Protective Equipment for 3rd & 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Diesel Fuel and Gasoline for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes Supply and Delivery of Spare Parts, Vehicle Parts & Accessories, Fuel Additives and Anti Corrosives for 4th Quarter of FY 2022, DPWH Catanduanes DEO, Virac, Catanduanes	,o	PMO/ End-User DPWH Catanduanes DEO DPWH Catanduanes	PMO/ End-User Activity (Yes/No) DPWH Catanduanes No DEO	PMO/ End-User Activity (Yes/No) DPWH Catanduanes DEO DPWH Catanduanes No Bidding	PMO/ End-User Activity (Yes/No) DPWH Catanduanes DEO DPWH Catanduanes No Bidding Sidding DEO DPWH Catanduanes No Bidding Sidding Si	PMO/ End-User Activity (Yes/No) DPWH Catanduanes DEO No DPWH Catanduanes DEO No DPWH Catanduanes DEO No Bidding Competitive Bidding DPWH Catanduanes DEO No Competitive Bidding 10/20-26/2022 11/10/2022	PMO/End-User End-User End-User End-User End-User Activity (Yes/No) Procurement Activity (Yes/No) Mode of nt/Posting of IB/REI Submission (Opening of IB/REI Notice of IB/REI DPWH Catanduanes DEO No DEO Competitive Bidding DEO 10/20-26/2022 11/10/2022 11/24/2022-12/5/2022 DPWH Catanduanes DEO No Bidding DEO Competitive Bidding Bidding DEO 10/20-26/2022 11/10/2022 11/24/2022-12/5/2022 DPWH Catanduanes DEO No Bidding Bidding DEO 10/20-26/2022 11/10/2022 11/24/2022-12/5/2022 DPWH Catanduanes DEO No Bidding DEO Competitive Bidding DEO 10/20-26/2022 11/10/2022 11/24/2022-12/5/2022 DPWH Catanduanes DEO No Bidding DEO 10/20-26/2022 11/10/2022 11/24/2022-12/5/2022	PMO/	PMO/ End-User Procurement Activity (Yes/No) Procurement Procurement (Yes/No) Advertiseme Int/Posting of IB/REI Submission /Opening of Bids Notice of Award Contract Signing Of Funds DPWH Catanduanes DEO No Competitive Bidding 10/20-26/2022 11/10/2022 11/24/2022- 12/5/2022 12/6-14/2022 GoP DPWH Catanduanes DEO No Competitive Bidding 10/20-26/2022 11/10/2022 11/24/2022- 12/5/2022 12/6-14/2022 GoP DPWH Catanduanes DEO No Competitive Bidding 10/20-26/2022 11/10/2022 11/24/2022- 12/5/2022 12/6-14/2022 GoP DPWH Catanduanes DEO No Competitive Bidding 10/20-26/2022 11/10/2022 11/24/2022- 12/5/2022 12/6-14/2022 GoP	PMO/ Procurement Procurement Advertiseme Submission Notice of Contract Activity Procurement Appendix Available Available	PMO/ Procurement End-User Procurement Activity (Yes/No) Procurement Activity (Yes/No) Procurement Activity (Yes/No) Procurement Activity (Yes/No) Procurement Int Procurement Int Posting (Posting Opening Award Signing Award Signing Int

Prepared by:

Recommended by:

BAC - Chairperson

Approved by:

GIL AUGUSTUS A. BALMADRID
District Engineer