

DPWH RIZAL I District Engineering Office (Indicative) Annual Procurement Plan for FY 2022 Goods and Services

Ref No.	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	<u>ITEMS NAVAILABLE AT PROCUREMENT SERVICE</u>												
1										7,079,191.39		7,079,191.39	
	1st Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	2,157,261.34		2,157,261.34	
	2nd Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,767,808.72		1,767,808.72	
	3rd Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,391,418.69		1,391,418.69	
	4th Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,762,702.64		1,762,702.64	
B.	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u>												
1										46,735,128.66		46,735,128.66	
	1st Quarter	RIZAL I DEO	No	Public Bidding	Jan. 5-12,2022	Jan. 13,2022	Jan. 18,2022	Jan. 20,2022	GOP	15,615,106.74		15,615,106.74	
	2nd Quarter	RIZAL I DEO	No	Public Bidding	Apr. 6-13,2022	Apr. 14,2022	Apr. 19,2022	Apr. 22,2022	GOP	20,095,859.95		20,095,859.95	
	3rd Quarter	RIZAL I DEO	No	Public Bidding	Jul.15-22,2022	Jul. 18,2022	Jul. 19,2022	Jul. 22,2022	GOP	1,715,172.00		1,715,172.00	
	4th Quarter	RIZAL I DEO	No	Public Bidding	Oct. 5-12,2022	Oct. 13,2022	Oct. 18,2022	Oct. 21,2022	GOP	9,308,989.97		9,308,989.97	
Sub-Total (Part A)										7,079,191.39		7,079,191.39	
Sub-Total (Part B)										46,735,128.66		46,735,128.66	
TOTAL										53,814,320.05		53,814,320.05	

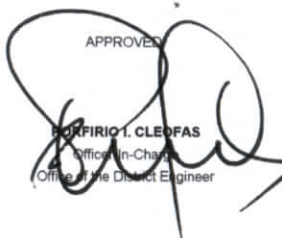
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