

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2022 Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)													
COMMON ELECTRICAL SUPPLIES													
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	11,222.80	11,222.80	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,882.17	2,882.17	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,729.23	2,729.23	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,882.17	2,882.17	-	
										2,729.23	2,729.23	-	
										543,550.09	543,550.09	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	209,652.47	209,652.47	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,325.59	107,325.59	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	119,051.60	119,051.60	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,520.43	107,520.43	-	
										-	-	-	
	First Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
										109,057.62	109,057.62	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	30,313.19	30,313.19	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	24,362.58	24,362.58	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	29,935.39	29,935.39	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	24,446.46	24,446.46	-	
										24,336.68	24,336.68	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	24,336.68	24,336.68	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	GOP	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	GOP	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	GOP	-	-	-	
										657,912.72	657,912.72	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	516,339.90	516,339.90	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	15,862.78	15,862.78	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	106,689.96	106,689.96	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	19,020.08	19,020.08	-	
										-	-	-	
	First Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
										-	-	-	

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CONSUMABLES													
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	436,354.80	436,354.80	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	110,461.50	110,461.50	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,715.90	107,715.90	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	110,461.50	110,461.50	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
COMMON ELECTRICAL SUPPLIES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	3,300.00	3,300.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	600.00	600.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	1,500.00	1,500.00	-	
	Fourth Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	600.00	600.00	-	
COMMON OFFICE EQUIPMENT													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	-	GOP	2,200.00	2,200.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	1,100.00	1,100.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	-	GOP	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	1,100.00	1,100.00	-	
COMMON OFFICE SUPPLIES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	149,440.00	149,440.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	46,440.00	46,440.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	32,530.00	32,530.00	-	
	Fourth Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	35,290.00	35,290.00	-	
COMMON JANITORIAL SUPPLIES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	35,180.00	35,180.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	18,370.00	18,370.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	5,150.00	5,150.00	-	
	Fourth Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	4,380.00	4,380.00	-	
CONSUMABLES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	4,410.00	4,410.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	4,430.00	4,430.00	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	4,000.00	4,000.00	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	4,000.00	4,000.00	-	
OFFICE EQUIPMENT AND ACCESSORIES													
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 10, 2022	N/A	February 26, 2022	March 03, 2022	GOP	154,000.00	154,000.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	64,000.00	64,000.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	30,000.00	30,000.00	-	
	Fourth Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	30,000.00	30,000.00	-	

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COMPUTER SUPPLIES													
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 10, 2022	N/A	February 26, 2022	March 03, 2022	GOP	60,000.00	60,000.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
COMPUTER EQUIPMENT AND ACCESSORIES													
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 10, 2022	N/A	February 26, 2022	March 03, 2022	GOP	115,000.00	115,000.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
OTHER CATEGORIES													
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 24, 2022	N/A	March 14, 2022	March 18, 2022	GOP	423,250.00	423,250.00	-	
	Second Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	April 27, 2022	N/A	May 16, 2022	May 20, 2022	GOP	162,800.00	162,800.00	-	
	Third Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	July 01, 2022	N/A	July 15, 2022	July 20, 2022	GOP	83,200.00	83,200.00	-	
	Fourth Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	27,150.00	27,150.00	-	
Total Alloted Budget of On-going Procurement Activities									3,024,944.71	3,024,944.71	3,024,944.71	0.00	

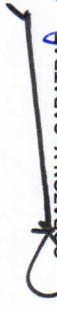
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