	Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of		dule for Each Pr	ocurement Acti	vity	Source of	Estima	ted Budget	(PhP)	Remarks
NO.	(1 417)	riojeci	End-Oser	Procuremen t Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
1		Contract ID No. 22NC0001 - Construction/Improvement of Access Roads leading to Trade, Industries and Economic Zones, of Buhisan-Manlawigan- Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction In support to Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00		2,450,000.00	Construction of Concrete Road
2		Contract ID No. 22NC0002 - Construction of By-Pass and Diversion Roads along NRJ Hubang - Managbay - Alegria Diversion Road, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	January 10, 2022	January 17, 2022	GoP	47,712,064.00		47,712,064.00	Construction of Concrete Road
3		Contract ID No. 22NC0003 - Construction of By-Pass and Diversion Roads San Francisco (NRJ Hubang - Sta. Ana - San Isidro) Bypass Rd (Daang Mahariika Alternate Route), Package B,Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	January 10, 2022	January 17, 2022	GoP	29,400,000.00		29,400,000.00	Construction of Concrete Road
4		Conttract ID No. 22NC0004 - Construction of By-Pass and Diversion Roads, San Francisco (NRJ Hubang - Sta. Ana - San Isidro) Bypass Road (Daang Maharlika Alternate Route) Package A, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 27, 2021	October 19, 2021	January 10, 2022	January 17, 2022	GoP	29,400,000.00		29,400,000.00	Construction of Concrete Road
5		Contract ID No. 22NC0005 - Construction of Multi-Purpose Building (Evacuation Center), Barangay Binucayan, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 30, 2021	October 22, 2021	January 10, 2022	January 17, 2022	GoP	6,930,000.00		6,930,000.00	Construction of Multi- Purpose Building
6		Contract ID No. 22NC0006 - Construction of Multi-Purpose Building (Evacuation Center),Sitio Damilag, Barangay Pisaan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 30, 2021	October 22, 2021	January 10, 2022	January 17, 2022	GoP	9,300,000.00		9,900,000.00	Construction of Multi- Purpose Building

## DPWH Agusan del Sur 2nd District Engineering Office, Karaos, San Francisco, Agusan del Sur (Indicative Annual Procurement Plan for FY 2022

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7	Contract ID No. 22NC0007 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	September 30, 2021	October 22, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
8	Contract ID No. 22NC0008 - Construction/Improvement of Access Roads leading to Trade, Industries and Economic Zones, of Purok Marasigan- Purok 7- Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in support to Rubber, Cacao and Coffee Industries, Rosario, Agusan Del Sur	Construction Section	YES	Competitive Bidding	September 30, 2021	October 22, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
9	Contract ID No. 22NC0009 - Construction/Improvement of Access Roads leading to Trade, Industries and Economic Zones, of Tugpan-Kiunyap Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in Support to Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
10	Contract ID No. 22NC0010 - Road Widening along Daang Maharilka (Agusan- Davao Sect) K1350+000 - K1351+634	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	63,069,505.00	63,069,505.00	Road Widening
11	Contract ID No. 22NC0011 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Poblacion- Conception-Bayon-Tagmanoro-Awao Crossing Dodol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agutan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
12	Contract ID No. 22NC0012 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, NRJ Brg./1 - Bitan-agan - Das-agan Road leading to Cave City/ Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road

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13	Contract ID No. 22NC0013 - Construction/Improvement of Access Roads leading to Declared Tourism , Destinations, of NRJ Daang Maharlika - Purok 6 - Purok 9 - Masabong - Cossep Road leading to Dinagitan Cave and Falls,Brgy. Bayugan 3, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
14	Contract ID No. 22NC0014 -Construction of Road, Junction San Patricio-Magbuya- Comota Road, Brgy. Comota, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	62,725,000.00	62,725,000.00	Construction of Concrete Road
15	Contract ID No. 22NC0015 -Construction of Road, NRJ Osmena-Comoto-Lydia Road, Brgy Lydia, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 6, 2021	October 28, 2021	January 10, 2022	January 17, 2022	GoP	62,725,000.00	62,725,000.00	Construction of Concrete Road
16	22NC0016 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations of Pisaan-Lucac- Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan Del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
17	Contract ID No. 22NC0017 -Construction of Bank Protection of Solibao River Protecting Solibao Bridge(Upstream), Sta. 0 + 000 .00- Sta. 0 + 150.00, Rosario,Agusan del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	29,400,000.00	29,400,000.00	Construction of Flood Mitigation Structure
18	Contract ID No. 22NC0018- Construction of River Bark Protection along Ihawan River Phase III, Sta. 0+095.00 - Sta. 0+295.00, Loreto, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	33,765,900.00	33,765,900.00	Construction of Flood Mitigation Structure
19	Contract ID No. 22NC0019 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Daang Maharlika Bunawan Brook - Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	2,450,000.00	2,450,000.00	Construction of Concrete Road
20	Contract ID No. 22NC0020 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Pasta - Buenasuerte - Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	2,928,240.00	2,928,240.00	Construction of Concrete Road

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21	Contract ID No. 22NC0021 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Hubang Brgy. Road connecting KAAGAPMUCO Processing Plant and National Highway in support to Coconut IC, San Francisco, Agusan Del Sur	Construction Section	YES	Competitive Bidding	October 13, 2021	November 4, 2021	February 7, 2021	February 14, 2022	GoP	3,185,000.00	3,185,000.00	Construction o Roa
22	Contract ID No. 22NC0022 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support to Oil Palm Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	2,450,000.00	2,450,000.00	Construction o
23	Contract ID No. 22NC0023 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	2,812,600.00	2,812,600.00	Construction o
24	Contract ID No. 22NC0024 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Simulao - Imelda - Libertad Road connecting Oil Palm Plantation Sites and National Highway in support to Oil Palm IC, Bunawan, Agusan Del Sur	Construction Section	YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	2,450,000.00	2,450,000.00	Construction c Roa
25	Contract ID No. 22NC0025 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconu Industries, San Francisco, Agusan Del Su		YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	2,450,000.00	2,450,000.00	Construction o Roa
26	Contract ID No. 22NC0026 - Road Widening along Daang Maharlika (Agusan Davao Sect) - K1330 + 669 - K1330+802 K1330+984-K1331+075, K1331+640 - K1331+755, K1331+774 - K1331+845, K1333+935 - K1334+135, k1334+157 - K1334+320, Agusan del Sur		YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	30,458,400.00	30,458,400.00	Road Wi

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27	Contract ID No. 22NC0027 -Construction of Multi-Purpose Building (Evacuation Center), Barangay Langkila-an, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
28	Contract ID No. 22NC0028 -Construction of Multi-Purpose Building (Evacuation Center), Purok 4, Barangay Poblacion, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
29	Contract ID No. 22NC0029-Construction of Multi-Purpose Building (Evacuation Center), Purok 4, Barangay Poblacion, St Josefa, Agusan del Sur		YES	Competitive Bidding	October 27, 2021	November 18, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
30	Contract ID No. 22NC0030-Construction of Multi-Purpose Building (Evacuation Center), Sitio Mahayahay, Barangay San Cruz, Rosario, Agusan del Sur	a Construction Section	YES	Competitive Bidding	November 3, 2021	November 25, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
31	Contract ID No. 22NC0031-Construction of Multi-Purpose Building (Evacuation Center), Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	November 3, 2021	November 25, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
32	Contract ID No. 22NC0032-Construction of Multi-Purpose Building Bunawan Distri Hospital (BDH), Bunawan, Agusan del Su	xt	YES	Competitive Bidding	November 3, 2021	November 25, 2021	February 7, 2021	February 14, 2022	GoP	17,820,000.00	17,820,000.00	Construction of Multi- Purpose Building
33	Contract ID No. 22NC0033 - Preventive Maintenance (Asphalt Overlay) along Daang Maharlika (Agusan-Davao Sect) K1375 + 884 - K1376 + 896, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	November 3, 2021	November 25, 2021	February 7, 2021	February 14, 2022	GoP	19,600,000.00	19,600,000.00	Asphalt Overlay
34	Contract ID No. 22NC0034 -Constructio of Bunawan - Veruela Road, Bunawan, Agusan del Sur	n Construction Section	YES	Competitive Bidding	November 3, 2021	November 25, 2021	February 7, 2021	February 14, 2022	GoP	39,200,000.00	39,200,000.00	Construction of Concrete Road
35	Contract ID No. 22NC0035 -Constructio of Circumferential Road along Marsh Road, Bunawan Section, Agusan del Sur	n Construction Section	YES	Competitive Bidding	November 10, 2021	December 2, 2021	February 7, 2021	February 14, 2022	GoP	39,200,000.00	39,200,000.00	Construction of Concrete Road
36	Contract ID No. 22NC0036 - Constructio of Road, JCT Binucayan-Pangian- Mandanao-Mabuhay Road, Binucayan, Loreto, Agusan del Sur	n Construction Section	YES	Competitive Bidding	November 10, 2021	December 2, 2021	February 7, 2021	February 14, 2022	GoP	67,550,000.00	67,550,000.00	Construction of Concrete Road
37	Contract ID No. 22NC0037 -Constructio (Completion) of Multi-Purpose Building in Barangay San Isidro, San Francisco, Agusan del Sur		YES	Competitive Bidding	November 10, 2021	December 2, 2027	1 February 7, 2021	February 14, 2022	GoP	1,980,000.00	1,980,000.00	Construction of Multi- Purpose Building

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0	Contract ID No. 22NC0038 -Construction of Multi-Purpose Building in Barangay Bayugan 2, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	November 10, 2021	December 2, 2021	February 7, 2021	February 14, 2022	GoP	6,930,000.00	6,930,000.00	Construction of Multi- Purpose Building
39 E	Contract ID No. 22NC0039 - Construction of East-West-lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Package 11- B, Agusan del Sur	Construction Section	YES	Competitive Bidding	November 10, 2021	December 2, 2021	February 7, 2021	February 14, 2022	GoP	96,500,000.00	96,500,000.00	Construction of Concrete Road

EDWINT NACORDA Engineer III Head, BAC Secretariat

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VV ANNIE SUMASTRE-DELA VEGA Asst. District Engineer BAC Chairperson

50 BEN ALDEN R. SERNA OIC-District Engineer Head of the Procuring Entity

Code	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Estir	nated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Adventisement@osting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	- (brief description of Project)
	21CSNC0003: Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design of Various FY 2022 Infrastructure Projects Cluster 1	Planning and Design Section	YES	Competitive Bidding	September 29, 2021	October 26, 2021	November 16, 2021	November 30, 2021	GoP	808,469.05		808,469.05	Soil Exploration and/o Geotechnical Investigation
	21CSNC0004: Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preparation for the Preliminary Engineering Design of Various FY 2022 Infrastructure Projects Cluster 2	Planning and Design Section	YES	Competitive Bidding	September 29, 2021	October 26, 2021	November 16, 2021	November 30, 2021	GoP	789,232.60		789,232.60	Soil Exploration and/o Geotechnical Investigation

## (Department of Public Works and Highways - Agusan del Sur 2nd DEO) Indicative Annual Procurement Plan for Consulting Services FY 2022

Prepared by EDWIN T. NACORDA Engineer III Head, Procurement Unit

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Recommending Approval: ANNIE SUMASTRE-DELA VEGA Asst. District Engineer BAC Chairman

Approved by BEN ALDEN R. SERNA OIC-District Engineer

ode	Procurement	Project End-User Procurement Activity?		Mode of Procurement	Scheo	lule for Each P	ocurement A	ctivity	Source of Funds	E	stimated Budget (PhP)		Remarks
P)	Project	End-User			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Sighing		Total	MOOE	cơ	(brief description of Proje
	OFFICE EQUIPMENT	DPWH 2ND		and the second	Transferra and a state of the s							ferre and the second	
N-1-1	AND ACCESSORIES	DEO-ADS	-	a bute					anti-manual manufacture and	to a second s		ware and the second	
	1st Quarter 2nd Quarter	terre and a production	NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	. 30,000.00	and a second second second second	. 30,000.00	and the second se
	and in some the second s	here and realized in the	NO .	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	CioP	142,000.90	and a second second second second second	142,000.00	
	3rd Quarter	in the second	NO NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	CloP	. 30,000.00	and the second	30,000.00	and some any string to the second
	COMMON OFFICE SUPPLIES	DPWH 2ND	NU	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	30,000.00		, 30,000.00	
	and the second	DEO-ADS	a and a second second							Section 2 and a section of the	And the State of State of States		
	2nd Quarter	-	, NO ,	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	CoP	659,768.00	2,200.00	657,568.00	
-	4th Quarter		, NO ,	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	351,319.00	2,200.00	349,119.00	
	COMPUTER SUPPLIES	DPWH 2ND DEO-ADS											
	2nd Quarter		NO .	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	600,000.00	79,050.00	520,950.00	
	4th Quarter	11.0	, NO ,	Conjpetitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	CtoP	600,000.00	79,050.00	520,950.00	
	OTHER CATEGORIES Utensils/others	DPWH 2ND DEO-ADS						2					
	1st Quarter	and the second sec	, NO ,	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	20,000.00	~	20,000,00	and the second s
	2nd Quarter		, NO ,	Competitive Bidding	04/05/20/22	04/26/2022	05/03/2022	05/13/2022	GoP	107,800.90	-	107,800.00	Contraction of the second destance of the second
	3rd Quarter	alan ingi	NO	Conjuctitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	110,000,00			
	4th Quarter	and the second second	NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/20/22	11/10/2022	GoP	3,800,00	and a second		and and an and a second second second
	Equipment Rental	DPWH 2ND DEO-ADS		competitive planning .	10/04/2022	10/23/20/22	10/31/2022	11/10/2022	- Gor	3,800.90		3,800.00	
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	320,500.00	320,500.00	Contraction of the second second second	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/20/22	05/13/2022	GoP	320,500.00	320,500.00	Contraction of the street of the little	and the second se
Interest	3rd Quarter		NO	Controctitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	320,500,90	320,500.00	den er oan de skielen en d	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/20/22	11/10/2022	GoP	320,500.00	320,500.00	Survey and a little and survey a state	and the second s
	VEHICLES PARTS & MAINTENANCE	DPWH 2ND DEO-ADS											
	1st Quarter		, NO ,	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	870,000,00	300,000.00	570,000,00	times the second first second second
	2nd Quarter		"NO .	Competitive Bidding	04/05/2022	04/26/2022	05/03/20/22	05/13/2022	GoP	870,000.00	300,000.00	570,000.00	and the second state of th
	3rd Quarter		NO .	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	870,000.00	300,000,00	570.000.00	a second second second second second
1	4th Quarter		NO	Confectitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	870,000.00	300,000.00	570,000.00	
	Laboratory Equipment	DPWH 2ND DEO-ADS											
	2nd Quarter		NO ,	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	600,500.00	and the second second second second	600,500.00	
	Construction Materials	DPWH 2ND DEO-ADS										,000,000,00	
	1st Quarter	Constant Providence	, NO ,	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	3,109,000.00	3,109,000.00	Anno alan akina kalata akin	-
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/20/22	05/13/2022	GoP	3,109,000,00	3,109,000.00	in a support to the support	a and a state of the
	3rd Quarter		NO .	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	3,109,000.00	3,109,000.00		
	4th Quarter		NO	Competitive Bidding	10/04/20/22	10/25/2022	10/31/2022	11/10/2022	GoP	3,109,000.00	3,109,000.00	and the second	-

## Department of Public Works & Highways Agusan del Sur 2nd DEO -Indicative Annual Procurement Plan for FY 2022 for GOODS & SERVICES

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Jode PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Sched	ule for Each P	ocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks (brief description of Project
			(Yes/No)		Advertisement/	Submission/O	Notice of	Contract		Total	MODE	CO	1
	Fuel & Oil Lubricants	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2022	02/24/2022	03/04/2022	03/13/2022	GoP	3,248,930.00	1,539,530.00	1.709,400.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2022	04/26/2022	05/03/2022	05/13/2022	GoP	3,248,930.00	1,539,530.00	1,709,400.00	
2010	3rd Quarter		NO	Competitive Bidding	07/05/2022	07/28/2022	08/01/2022	08/11/2022	GoP	3,248,930.00	1,539,530.00	1,709,400.00	
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	3,248,930.90	1,539,530.00	1.709,400.00	
	Office Maintenance & Janitorial Services	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	2,979,478,47		2,979,478.47	
	Security Services on Office Premises	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2022	10/25/2022	10/31/2022	11/10/2022	GoP	2,907,411.86		2,907,411.86	
									GRAND-TOTAL	39,365,797.33	21,238,620.00	18,127,177.33	

Prepared by:

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EDWIN T. NACORDA Engineer III/Head BAC-Secretariat

Recommended by:

ANNUE S. DELA-VEGA Asst. District Engineer/BAC-Chairman

Approved by:

BEN ALDEN R. SERNA District Engineer