



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Indicative Annual Procurement Plan for FY 2022
Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Asturias-Danao-Lilo-an Bypass Rd, Cebu	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/12/2021	10/05/2021	01/17/2022	01/31/2022	GoP	125,450,000.00	0	125,450,000.00	Construction of By-Pass and Diversion Roads
2	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Cansaga Bay Br. (B00613CB) along Cansaga Bay Bridge, Cebu	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/12/2021	10/05/2021	01/17/2022	01/31/2022	GoP	173,700,000.00	0	173,700,000.00	Retrofitting/ Strengthening of Permanent Bridges
3	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/12/2021	10/07/2021	01/17/2022	01/31/2022	GoP	144,750,000.00	0	144,750,000.00	Retrofitting/ Strengthening of Permanent Bridges
4	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Malabago-Kalangang-Sarlagan-Candilis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/12/2021	10/07/2021	01/17/2022	01/31/2022	GoP	130,275,000.00	0	130,275,000.00	Construction/ Improvement of Access Roa

Submitted by:

ODILON N. ANDRINO
Engineer IV, Head Procurement

Date: _____

Recommended by:

MARIO M. MONTEJO, B. Sc., MNSA
BAC Chairman

Date: _____

Approved by:

EDGAR B. TABACON, CESO-IV
Regional Director

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5	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Links/ New Roads, Alcoy- Alegria Road, Alegria, Cebu	Construction Division	Yes	Competitive Bidding	09/20/2021 to 09/27/2021	10/11/2021	01/17/2022	01/31/2022	GoP	144,750,000.00	0	144,750,000.00	Road Construction
6	LOCAL PROGRAM, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction (Completion) of DPWH Regional Office VII, Annex Building, Cebu City	Construction Division	Yes	Competitive Bidding	09/20/2021 to 09/27/2021	10/11/2021	01/17/2022	01/31/2022	GoP	14,475,000.00	0	14,475,000.00	Building Construction
7	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation 22H00022-Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway - K0029 + 200 - K0029 + 550, Cebu	Construction Division	Yes	Competitive Bidding	09/20/2021 to 09/27/2021	10/13/2021	01/17/2022	01/31/2022	GoP	96,500,000.00	0	96,500,000.00	Roads with Slips, Slope Collapse, and Landslide
8	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 6), Cebu	Construction Division	Yes	Competitive Bidding	09/20/2021 to 09/27/2021	10/13/2021	01/17/2022	01/31/2022	GoP	193,000,000.00	0	193,000,000.00	Construction of By-Pass and Diversion Roads
9	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 7), Cebu	Construction Division	Yes	Competitive Bidding	09/28/2021 to 10/05/2021	10/18/2021	01/17/2022	01/31/2022	GoP	193,000,000.00	0	193,000,000.00	Construction of By-Pass and Diversion Roads

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10	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Consolation-Tayud-Liloan Rd - K0018 + 000 - K0019 + 668, Cebu	Construction Division	Yes	Competitive Bidding	09/28/2021 to 10/05/2021	10/20/2021	01/17/2022	01/31/2022	GoP	86,850,000.00	0	86,850,000.00	Road Widening
11	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Off-Carriageway Improvement - Secondary Roads, Consolation-Tayud-Liloan Rd - K0017 + (-653) - K0017 + 710, Cebu	Construction Division	Yes	Competitive Bidding	09/28/2021 to 10/05/2021	10/18/2021	01/17/2022	01/31/2022	GoP	28,950,000.00	0	28,950,000.00	Road Construction
12	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening-Secondary Road, Consolation-Tayud-Liloan Rd - K0014 + (-470) - K0015 + 448	Construction Division	Yes	Competitive Bidding	09/28/2021 to 10/05/2021	10/20/2021	01/17/2022	01/31/2022	GoP	101,325,000.00	0	101,325,000.00	Road Widening
13	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd), Cebu	Construction Division	Yes	Competitive Bidding	10/04/2021 to 10/25/2021	10/25/2021	01/17/2022	01/31/2022	GoP	106,150,000.00	0	106,150,000.00	Widening of Permanent Bridges

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14	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Links/ New Roads, Alcoy-Alegria Road, Alcoy, Cebu	Construction Division	Yes	Competitive Bidding	10/04/2021 to 10/25/2021	10/27/2021	01/17/2022	01/31/2022	GoP	144,750,000.00	0	144,750,000.00	Road Construction
15	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Daguisungan Bridge along Medellin Road, Medellin, Cebu	Construction Division	Yes	Competitive Bidding	10/04/2021 to 10/25/2021	10/25/2021	01/17/2022	01/31/2022	GoP	130,275,000.00	0	130,275,000.00	Construction/ Improvement of Access Roads
16	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Local Poblacion Seawall, Dumanjug, Cebu	Construction Division	Yes	Competitive Bidding	10/04/2021 to 10/25/2021	10/27/2021	01/17/2022	01/31/2022	GoP	106,150,000.00	0	106,150,000.00	Construction of By-Pass and Diversion Roads
17	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Ylaya Flood Control (Upstream), Ylaya, Dumanjug, Cebu	Construction Division	Yes	Competitive Bidding	10/11/2021 to 10/18/2021	11/03/2021	01/24/2022	02/07/2022	GoP	48,322,375.00	0	48,322,375.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Bigy Sillion Bantayan Cebu leading to Madridejos Beach Kota Park, Bantayan, Cebu	Construction Division	Yes	Competitive Bidding	10/11/2021 to 10/18/2021	11/03/2021	01/24/2022	02/07/2022	GoP	120,625,000.00	0	120,625,000.00	Construction/ Improvement of Access Road
19	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Madridejos-Bantayan Provincial Road leading tourist destinations, Bantayan Island, Cebu	Construction Division	Yes	Competitive Bidding	10/11/2021 to 10/18/2021	11/05/2021	01/24/2022	02/07/2022	GoP	120,625,000.00	0	120,625,000.00	Construction/ Improvement of Access Road
20	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Madridejos-Bantayan Provincial Road leading tourist destinations, Bantayan Island, Cebu, Package II, Cebu	Construction Division	Yes	Competitive Bidding	10/11/2021 to 10/18/2021	11/05/2021	01/24/2022	02/07/2022	GoP	115,800,000.00	0	115,800,000.00	Construction/ Improvement of Access Road

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ODILON N. ANDRIANO
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21	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, San Jose Br. (B00531NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Negros Oriental Province	Construction Division	Yes	Competitive Bidding	10/18/2021 to 10/25/2021	11/11/2021	01/24/2022	02/07/2022	GoP	77,200,000.00	0	77,200,000.00	Widening of Permanent Bridges
22	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Santander-Barili-Toledo Rd - K0160 + 267 - K0160 + 367, Cebu	Construction Division	Yes	Competitive Bidding	10/18/2021 to 10/25/2021	11/09/2021	01/24/2022	02/07/2022	GoP	96,500,000.00	0	96,500,000.00	Roads Construction
23	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Alegria Seawall, Alegria, Cebu	Construction Division	Yes	Competitive Bidding	10/18/2021 to 10/25/2021	11/09/2021	01/24/2022	02/07/2022	GoP	86,850,000.00	0	86,850,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
24	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tayud Causeway, Barangay Tayud, Sta. O-000 Sta. 1+734, Consolacion, Cebu	Construction Division	Yes	Competitive Bidding	10/18/2021 to 10/25/2021	11/11/2021	01/24/2022	02/07/2022	GoP	115,000,000.00	0	115,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems

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25	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Mactan Airport Rd - K0018 + (-366) K0018 + 477, K0015 + 041 - K0015 + 900, K0018 + 914 - K0019 + 400, K0022 + 220 - K0025 + 000, Cebu	Construction Division	Yes	Competitive Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/24/2022	02/07/2022	GoP	147,736,675.00	0	147,736,675.00	Road Widening
26	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Santa Fe-Madrdejos Beach Resorts, Madrdejos, Cebu	Construction Division	Yes	Competitive Bidding	10/27/2021 to 11/03/2021	11/18/2021	01/24/2022	02/07/2022	GoP	101,325,000.00	0	101,325,000.00	Construction/ Improvement of Access Roads
27	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of PNP Standard Warehouse, Bogo City, Cebu	Construction Division	Yes	Competitive Bidding	10/27/2021 to 11/03/2021	11/18/2021	01/24/2022	02/07/2022	GoP	38,600,000.00	0	38,600,000.00	Building Construction
28	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Sta Catalina-Pamplona-Tanjay City - K0054 + 795 - K0054 + 940, Negros Oriental Province	Construction Division	Yes	Competitive Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/24/2022	02/07/2022	GoP	28,660,500.00	0	28,660,500.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide

Submitted by:

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Approved by:

ODILON N. ANDRINO
Engineer IV, Head Procurement

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29	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road, Jct. (LIR) San Miguel - Bayongan - Bullis - Mabuhay, Ubay Road, Ubay, Bohol	Construction Division	Yes	Competitive Bidding	11/08/2021 to 11/15/2021	11/29/2021	01/24/2022	02/07/2022	GoP	125,450,000.00	0	125,450,000.00	Road Construction
30	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road, Sikatuna to Sevilla, Bohol	Construction Division	Yes	Competitive Bidding	11/08/2021 to 11/15/2021	11/29/2021	01/24/2022	02/07/2022	GoP	38,600,000.00	0	38,600,000.00	Road Construction
31	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tunga sa Paliparan, Riles at Daungan Program - KATUPARAN), Access Road leading to Tapal Wharf via Road to Palayan ng Bayan- Brigs, Imelda and Beniw, Ubay, Bohol	Construction Division	Yes	Competitive Bidding	11/08/2021 to 11/15/2021	12/01/2021	01/24/2022	02/07/2022	GoP	119,045,295.00	0	119,045,295.00	Construction/ Improvement of Access Road
32	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Kinabagan - Talisay Road leading to Hayahay Beach Resort and Treasure Island Resort, Pangangan, Calape, Bohol	Construction Division	Yes	Competitive Bidding	11/08/2021 to 11/15/2021	12/01/2021	01/24/2022	02/07/2022	GoP	130,275,000.00	0	130,275,000.00	Construction/ Improvement of Access Road

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33	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Poblacion-Candunayao- Alegria-Causwagan Norte Road connecting Jct. (TNR) CBCMR in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol	Construction Division	Yes	Competitive Bidding	11/16/2021 to 11/23/2021	12/06/2021	01/24/2022	02/07/2022	GoP	123,520,000.00	0	123,520,000.00	Construction/Improvement of Access Road
34	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Various Infrastructures in Support of National Security (Tagtag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of Bohol Police Provincial Office Building, Tagbilaran City, Bohol	Construction Division	Yes	Competitive Bidding	11/16/2021 to 11/23/2021	12/06/2021	01/24/2022	02/07/2022	GoP	24,318,000.00	0	24,318,000.00	Building Construction
35	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Various Infrastructures in Support of National Security (Tagtag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of PNCO Quarters Facilities, Tagbilaran City, Bohol	Construction Division	Yes	Competitive Bidding	11/16/2021 to 11/23/2021	12/06/2021	01/24/2022	02/07/2022	GoP	38,600,000.00	0	38,600,000.00	Building Construction

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

Indicative Annual Procurement Plan for FY 2022
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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0	Consultancy Services for the Conduct of Feasibility Study of CCLEX - SRP Back Road Extension Connector Bridge, Cebu	Planning and Design Division	No	Competitive Bidding	1/6/2022 to 1/13/2022	1/21/2022	1/28/2022	2/4/2022	GoP	12,900,000.00	0	12,900,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Bulacao - Lagtang - Lawaan III Road, Cebu	Planning and Design Division	No	Competitive Bidding	1/6/2022 to 1/13/2022	1/21/2022	1/28/2022	2/4/2022	GoP	10,700,000.00	0	10,700,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Liniao - Cantabaco Road Cebu	Planning and Design Division	No	Competitive Bidding	1/6/2022 to 1/13/2022	1/21/2022	1/28/2022	2/4/2022	GoP	13,900,000.00	0	13,900,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Canduman - Cebu District Rd - M.L. Quezon St. Diversion Road, Cebu	Planning and Design Division	No	Competitive Bidding	1/19/2022 to 1/26/2022	2/3/2022	2/10/2022	2/17/2022	GoP	9,200,000.00	0	9,200,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Cebu North Hagnaya Wharf Rd (CNHWR) Flyover, Cebu	Planning and Design Division	No	Competitive Bidding	1/19/2022 to 1/26/2022	2/3/2022	2/10/2022	2/17/2022	GoP	59,600,000.00	0	59,600,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Himalayan - Tayasan Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/4/2022 to 2/11/2022	2/14/2022	2/21/2022	2/28/2022	GoP	59,600,000.00	0	59,600,000.00	Feasibility Study



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					Advisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
0	Consultancy Services for the Conduct of Feasibility Study of Tara - Campanunan - Mabinay - Bayawan Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/4/2022 to 2/11/2022	2/14/2022	2/21/2022	2/28/2022	GoP	13,400,000.00	0	13,400,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Dumaguete City Coastal Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	3/3/2022	3/10/2022	3/17/2022	GoP	11,100,000.00	0	11,100,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of SRP - Connector Road, Cebu	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	3/3/2022	3/10/2022	3/17/2022	GoP	19,000,000.00	0	19,000,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Dumaguete - Malauay - Dabdob - Mantiquil - Siaton Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	3/3/2022	3/10/2022	3/17/2022	GoP	32,100,000.00	0	32,100,000.00	Feasibility Study
0	Consulting Services for the Conduct of Parcellary Survey for the construction of Asturias - Danao - Liloan Road, K0000+000-K0012+500 Phase II	Planning and Design Division	No	Competitive Bidding	1/19/2022 to 1/26/2022	2/3/2022	2/10/2022	2/17/2022	GoP	6,887,095.97	0	6,887,095.97	Parcellary Survey
0	Consulting Services for the conduct of parcellary survey for the construction of Asturias - Danao - Liloan Road, K0012+500-K0023+000 Phase II	Planning and Design Division	No	Competitive Bidding	1/19/2022 to 1/26/2022	2/3/2022	2/10/2022	2/17/2022	GoP	5,499,171.57	0	5,499,171.57	Parcellary Survey



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
South Road Properties, Cebu City

**Indicative Annual Procurement Plan for FY 2022
(Consulting Services)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Consulting Services for the conduct of Parcellary Survey for the Construction of Asturias - Danao - Liloan Road, K0023+000-K0033+000 Phase II	Planning and Design Division	No	Competitive Bidding	2/4/2022 to 2/11/2022	2/14/2022	2/21/2022	2/28/2022	GoP	4,859,017.82	0	4,859,017.82	Parcellary Survey
0	Consulting Services for the conduct of Parcellary Survey for the Construction of Barili-Aloguinsan Section 1 K0-D+204, Section 2 K0-D+528	Planning and Design Division	No	NP-53.9 - Small Value Procurement	2/4/2022 to 2/11/2022	2/14/2022	2/21/2022	2/28/2022	GoP	241,560.00	0	241,560.00	Parcellary Survey
0	Consultancy Services for the Conduct of Appraisal for lots Expansion of RROW Hernan Cortes	Legal Division	No	Competitive Bidding	1/26/2022 to 2/2/2022	2/10/2022	2/17/2022	2/24/2022	GoP	3,000,000.00	0	3,000,000.00	Appraisal Services
0	Consultancy Services for the Conduct of Appraisal for previous pending claims	Legal Division	No	Competitive Bidding	1/26/2022 to 2/2/2022	2/10/2022	2/17/2022	2/24/2022	GoP	3,125,000.00	0	3,125,000.00	Appraisal Services

Prepared by:

ODILON N. ANDRINO
Engineer IV, Head Procurement

Date: _____

Recommended by:

MARIO M. MONTEJO, D.M. MNSA
BAC Chairman

Date: _____

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director

Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Airconditioning Maintenance Services			No	NP-53 9 - Small Value Procurement	2/15/2022 to 2/22/2022	2/23/2022 to 4/8/2022	2/28/2022 to 6/14/2022	3/2/2022 to 7/1/2022	GoP	370,000.00		370,000.00		
						4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022			30,000.00	-	30,000.00	
						7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022			130,000.00	-	130,000.00	
						10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023			130,000.00	-	130,000.00	
						7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022			200,000.00	-	200,000.00	
2	Catering Services	Administrative Division		No	NP-53 9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP	100,000.00	-	100,000.00		
												100,000.00	-	100,000.00	
3	Chemicals			No	NP-53 9 - Small Value Procurement						426,325.00		426,325.00		
4	Common Office Supplies			No	NP-53 9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP	426,325.00	-	426,325.00		
						3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022			14,013,834.90	1,100,000.00	12,913,834.90	
						5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022			4,913,193.29	-	4,913,193.29	
						8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023			2,205,294.27	350,000.00	1,855,294.27	
													5,068,691.65	750,000.00	4,318,691.65
5	Common Office Equipment Supplies and Consumables			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP	1,826,655.69		1,826,655.69		
						3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022			28,976,585.80	2,950,000.00	26,026,585.80	
						5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022			6,058,970.00	650,000.00	5,408,970.00	
						8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023			8,632,867.00	1,200,000.00	7,432,867.00	
6	Construction Supplies & Safety and Occupational Product			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP	4,672,275.00		4,572,275.00		
		Quality Assurance and Hydrology Division		No	NP-53 9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	51,389.38		51,389.38		
												51,389.38		51,389.38	
SUB-TOTAL this Page												44,038,135.08	4,050,000.00	39,988,135.08	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
7	Electrical Supplies					3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GoP	367,237.20		367,237.20	
	1st quarter			No	Competitive Bidding						GoP	148,920.40	-	148,920.40	
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GoP	66,524.40	-	66,524.40	
	3rd quarter			No	Competitive Bidding	8/23/2022 to 8/23/2022	10/7/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GoP	137,829.70	-	137,829.70	
	4th quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GoP	13,962.70	-	13,962.70	
8	Field Equipment					7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022		GoP	3,050,150.00		3,050,150.00	
	3rd quarter	Planning and Design Division		No	NP-53.9 - Small Value Procurement						GoP	1,738,325.00	-	1,738,325.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GoP	1,311,825.00	-	1,311,825.00	
	Fuels and Lubricants					3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022			10,900,640.00		10,900,640.00	
9	1st quarter			No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GoP	2,721,800.00	-	2,721,800.00	
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GoP	2,728,520.00	-	2,728,520.00	
	3rd quarter			No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GoP	2,721,800.00	-	2,721,800.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GoP	2,728,520.00	-	2,728,520.00	
10	Furniture & Fixtures	Equipment Mgt. Div., Quality Assurance and Hydrology Div. and Office of the Regional Director										506,545.00		506,545.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022		GoP	210,545.00	-	210,545.00	
	3rd quarter			No	NP-53.9 - Small Value Procurement	7/11/2022 to 7/18/2022	7/19/2022 to 9/1/2022	7/22/2022 to 11/1/2022	7/24/2022 to 11/24/2022		GoP	296,000.00	-	296,000.00	
11	Information Technology					2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022		GoP	6,350,012.00	1,150,000.00	5,200,012.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GoP	244,000.00		244,000.00	
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GoP	3,673,732.00	800,000.00	2,873,732.00	
12	3rd quarter			No	Competitive Bidding						GoP	2,432,280.00	350,000.00	2,082,280.00	
	Janitorial Supplies					3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022			1,895,074.15		1,895,074.15	
	1st quarter			No	Competitive Bidding						GoP	420,647.25	-	420,647.25	
SUB-TOTAL this Page												21,595,231.45	1,150,000.00	20,445,231.45	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
						Advertising/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	2nd quarter			No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP		574,436.45	-	574,436.45	
	3rd quarter			No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 12/9/2023	GoP		556,102.75	-	556,102.75	
	4th quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		343,887.70	-	343,887.70	
	Laboratory Apparatus / Equipment and Accessories	Quality Assurance and Hydrology Div.										900,000.00		900,000.00	
13	1st quarter			No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP		900,000.00	-	900,000.00	
14	Office Equipment Facilities	Equipment Management Division		No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP		490,000.00	-	490,000.00	
3rd quarter				No								490,000.00	-	490,000.00	
16	Quick Response and TESDA Equipment	Equipment Management Division		No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP		346,500.00	-	346,500.00	
2nd quarter				No								346,500.00	-	346,500.00	
17	Repair and Maintenance of Computers			No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP		300,000.00	-	300,000.00	
1st quarter				No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GoP		50,000.00	-	50,000.00	
2nd quarter		DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	7/11/2022 to 7/18/2022	7/19/2022 to 9/1/2022	7/22/2022 to 11/7/2022	7/24/2022 to 11/24/2022	GoP		100,000.00	-	100,000.00	
3rd quarter				No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP		50,000.00	-	50,000.00	
4th quarter				No								50,000.00	-	50,000.00	
18	Repair and Maintenance of Office Equipments			No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP		250,000.00	-	250,000.00	
2nd quarter				No	NP-53.9 - Small Value Procurement	7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022	GoP		125,000.00	-	125,000.00	
3rd quarter				No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP		50,000.00	-	50,000.00	
4th quarter				No						GoP		75,000.00	-	75,000.00	
19	Repair and Maintenance of Printers/Copiers			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022			910,000.00	-	910,000.00	
1st quarter		DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP		100,000.00	-	100,000.00	
2nd quarter				No						GoP		380,000.00	-	380,000.00	
SUB-TOTAL this Page												4,240,926.90	-	4,240,926.90	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	3rd quarter			No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP		250,000.00	-	250,000.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP		180,000.00	-	180,000.00	
20	Repair and Maintenance of Service Vehicle											4,718,444.00	500,000.00	4,218,444.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP		300,000.00	-	300,000.00	
	2nd quarter			No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP		1,552,943.00	-	1,552,943.00	
	3rd quarter	DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP		1,622,353.00	500,000.00	1,122,353.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP		1,243,148.00	-	1,243,148.00	
20	Repair and Maintenance of Printers/Calibration of Weighing Scale											200,000.00	-	200,000.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP		100,000.00	-	100,000.00	
	2nd quarter			No	NP-53.9 - Small Value Procurement	5/18/2022 to 5/25/2022	5/26/2022 to 7/9/2022	7/9/2022 to 9/14/2022	5/31/2022 to 10/1/2022	GoP		100,000.00	-	100,000.00	
	Security Services											5,509,595.52		5,509,595.52	
21	1st quarter			No	Competitive Bidding	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP		1,377,398.88	-	1,377,398.88	
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	4/6/2022 to 4/13/2022	4/26/2022 to 5/28/2022	4/29/2022 to 8/3/2022	5/4/2022 to 9/19/2022	GoP		1,377,398.88	-	1,377,398.88	
	3rd quarter			No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GoP		1,377,398.88	-	1,377,398.88	
	4th quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		1,377,398.88	-	1,377,398.88	
22	Supplies and Materials											3,131,885.00		3,131,885.00	
	2nd quarter	Equipment Management Division		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GoP		1,972,465.00	-	1,972,465.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP		1,159,420.00	-	1,159,420.00	
	Training Kit, Training/Workshop, and Seminar Supplies	DPWH Regional Office VII										15,736,824.52	-	15,736,824.52	
23	1st quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP		75,000.00	-	75,000.00	
SUB-TOTAL this Page												14,064,924.52	500,000.00	13,564,924.52	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	2nd quarter			No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GoP	807,200.00	-	807,200.00		
	3rd quarter			No	NP-53.9 - Small Value Procurement	7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022	GoP	1,019,700.00	-	1,019,700.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP	270,000.00	-	270,000.00		
	Training/Workshop Pertaining to Maintenance										400,000.00		400,000.00		
24	1st quarter	DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	100,000.00	-	100,000.00		
	2nd quarter			No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP	100,000.00	-	100,000.00		
	3rd quarter			No	NP-53.9 - Small Value Procurement	7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022	GoP	100,000.00	-	100,000.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP	100,000.00	-	100,000.00		
25	Various Freight and Handling of Equipment	Equipment Management Division									340,000.00		340,000.00		
	2nd quarter			No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP	170,000.00	-	170,000.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP	170,000.00	-	170,000.00		
											2,836,900.00	-	2,836,900.00		
						SUB-TOTAL this Page						44,038,135.08	4,050,000.00	39,988,135.08	
						SUB-TOTAL this (Page 1)						21,595,231.45	1,150,000.00	20,445,231.45	
						SUB-TOTAL this (Page 2)						4,240,926.90	-	4,240,926.90	
						SUB-TOTAL this (Page 3)						14,064,924.52	500,000.00	13,564,924.52	
						SUB-TOTAL this (Page 4)						86,776,117.95	5,700,000.00	81,076,117.95	
						GRAND TOTAL									

Submitted by:

Recommended by:

Approved by:

ODILON N. ANDRINO
Head, Procurement

MARIO M. MONTEJO, JR., MNSA
BAC Chairman

EDGAR B. TABACON, CESO IV
Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Airconditioning Maintenance Services			No	NP-53.9 - Small Value Procurement	2/15/2022 to 2/22/2022	2/23/2022 to 4/8/2022	2/28/2022 to 6/14/2022	3/2/2022 to 7/1/2022	GoP	370,000.00			370,000.00	
						4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022		30,000.00	-		30,000.00	
						7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022		130,000.00	-		130,000.00	
						10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023		130,000.00	-		130,000.00	
						7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022		80,000.00	-		80,000.00	
2	Catering Services	Administrative Division		No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP	200,000.00			200,000.00	
						10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023		100,000.00	-		100,000.00	
											100,000.00	-		100,000.00	
3	Chemicals			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/2/2022	3/9/2022 to 7/8/2022	GoP	426,325.00			426,325.00	
4	Common Office Supplies			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP	426,325.00	-		426,325.00	
						3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		14,013,834.90	1,100,000.00		12,913,834.90	
						5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		4,913,193.29	-		4,913,193.29	
						8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		2,205,294.27	350,000.00		1,855,294.27	
											5,068,691.65	750,000.00		4,318,691.65	
5	Common Office Equipment Supplies and Consumables			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP	1,826,655.69			1,826,655.69	
						3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		28,976,585.80	2,950,000.00		26,026,585.80	
						5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		6,058,970.00	650,000.00		5,408,970.00	
						8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		8,632,867.00	1,200,000.00		7,432,867.00	
											9,412,473.80	800,000.00		8,612,473.80	
6	Construction Supplies & Safety and Occupational Product	Quality Assurance and Hydrology Division		No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP	4,872,275.00			4,572,275.00	
						3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022		51,389.38			51,389.38	
						SUB-TOTAL this Page									



Republic of the Philippines
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South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Electrical Supplies					3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022				367,237.20	
	1st quarter			No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP		-	148,920.40	148,920.40
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GoP		-	66,524.40	66,524.40
	3rd quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		-	137,829.70	137,829.70
	4th quarter			No	Competitive Bidding	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP		-	13,962.70	13,962.70
8	Field Equipment				NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		-	3,050,150.00	3,050,150.00
	3rd quarter	Planning and Design Division		No	NP-53.9 - Small Value Procurement	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP		-	1,738,325.00	1,738,325.00
	4th quarter			No		5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP		-	10,900,640.00	10,900,640.00
9	Fuels and Lubricants					8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GoP		-	2,728,520.00	2,728,520.00
	1st quarter	DPWH Regional Office VII		No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		-	2,721,800.00	2,721,800.00
	2nd quarter			No		2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP		-	210,545.00	210,545.00
	3rd quarter			No		7/1/2022 to 7/18/2022	7/19/2022 to 9/1/2022	7/22/2022 to 11/7/2022	7/24/2022 to 11/24/2022	GoP		-	296,000.00	296,000.00
10	Furniture & Fixtures	Equipment Mgt. Div., Quality Assurance and Hydrology Div. and Office of the Regional Director			NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		-	2,728,520.00	2,728,520.00
	1st quarter			No		5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP		-	506,545.00	506,545.00
	3rd quarter			No		7/1/2022 to 7/18/2022	7/19/2022 to 9/1/2022	7/22/2022 to 11/7/2022	7/24/2022 to 11/24/2022	GoP		-	210,545.00	210,545.00
11	Information Technology				NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP		-	6,350,012.00	5,200,012.00
	1st quarter			No		5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP		-	244,000.00	244,000.00
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GoP		-	3,673,732.00	2,873,732.00
	3rd quarter			No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP		-	2,432,280.00	2,082,280.00
12	Janitorial Supplies					10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP		-	1,895,074.15	1,895,074.15
	1st quarter			No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP		-	420,647.25	420,647.25
SUB-TOTAL this Page											21,595,231.45	1,150,000.00	20,445,231.45	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

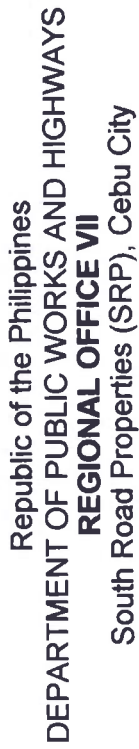
Code (PAP)	Procurement Program/Project	PMO/ User	End.	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd quarter			No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022	GoP	574,436.45	-	574,436.45	
	3rd quarter			No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	1/29/2023 to 11/2/2023	GoP	556,102.75	-	556,102.75	
	4th quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	3/25/2023 to 3/25/2023	GoP	343,887.70	-	343,887.70	
	Laboratory Apparatus / Equipment and Accessories	Quality Assurance and Hydrology Div.		No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	900,000.00	-	900,000.00	
13	1st quarter			No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP	490,000.00	-	490,000.00	
14	Office Equipment Facilities	Equipment Management Division		No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP	346,500.00	-	346,500.00	
16	Quick Response and TESDA Equipment	Equipment Management Division		No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	300,000.00	-	300,000.00	
17	Repair and Maintenance of Computers	DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GoP	50,000.00	-	50,000.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	7/11/2022 to 7/18/2022	7/19/2022 to 9/1/2022	7/22/2022 to 11/7/2022	7/24/2022 to 11/24/2022	GoP	100,000.00	-	100,000.00	
	2nd quarter			No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP	50,000.00	-	50,000.00	
	3rd quarter			No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP	250,000.00	-	250,000.00	
18	Repair and Maintenance of Office Equipments			No	NP-53.9 - Small Value Procurement	7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022	GoP	125,000.00	-	125,000.00	
	2nd quarter			No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GoP	50,000.00	-	50,000.00	
	3rd quarter			No	NP-53.9 - Small Value Procurement	5/9/2022 to 5/16/2022	5/17/2022 to 6/30/2022	5/20/2022 to 9/5/2022	5/24/2022 to 9/22/2022	GoP	75,000.00	-	75,000.00	
	4th quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/2/2022	3/9/2022 to 7/8/2022	GoP	910,000.00	-	910,000.00	
19	Repair and Maintenance of Printers/Copiers	DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP	100,000.00	-	100,000.00	
	1st quarter			No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP	380,000.00	-	380,000.00	
	2nd quarter			No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP	380,000.00	-	380,000.00	
SUB-TOTAL this Page											4,240,926.90	-	4,240,926.90	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/EI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	3rd quarter			No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP	250,000.00	-	250,000.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP	180,000.00	-	180,000.00		
20	Repair and Maintenance of Service Vehicle														
	1st quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP	300,000.00	-	300,000.00		
	2nd quarter			No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/3/2022	4/19/2022 to 8/20/2022	GoP	1,552,943.00	-	1,552,943.00		
	3rd quarter	DPWH Regional Office VII		No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022	GoP	1,622,353.00	500,000.00	1,122,353.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP	1,243,148.00	-	1,243,148.00		
20	Repair and Maintenance of Printers/Calibration of Weighing Scale														
	1st quarter			No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	100,000.00	-	100,000.00		
	2nd quarter			No	NP-53.9 - Small Value Procurement	5/18/2022 to 5/25/2022	5/26/2022 to 7/9/2022	7/9/2022 to 9/14/2022	5/31/2022 to 10/1/2022	GoP	100,000.00	-	100,000.00		
	Security Services														
21	1st quarter			No	Competitive Bidding	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GoP	1,377,398.88	-	1,377,398.88		
	2nd quarter	DPWH Regional Office VII		No	Competitive Bidding	4/6/2022 to 4/13/2022	4/26/2022 to 5/28/2022	4/29/2022 to 8/3/2022	5/4/2022 to 9/19/2022	GoP	1,377,398.88	-	1,377,398.88		
	3rd quarter			No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GoP	1,377,398.88	-	1,377,398.88		
	4th quarter			No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GoP	1,377,398.88	-	1,377,398.88		
22	Supplies and Materials														
	2nd quarter	Equipment Management Division		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GoP	1,972,465.00	-	1,972,465.00		
	4th quarter			No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GoP	1,159,420.00	-	1,159,420.00		
	Training Kit, Training/Workshop, and Seminar Supplies	DPWH Regional Office VII													
23	1st quarter			No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP	75,000.00	-	75,000.00		
	SUB-TOTAL this Page											14,064,924.52	500,000.00	13,564,924.52	



**Indicative Annual Procurement Plan for FY 2022
(GOODS)**

Approved by:

Recommended by:

Submitted by:

ODILON N. ANDRINO
Head, Procurement

MARIO M. MONTEJO D.M., MNSA
BAC Chairman

EDGAR B. TABACON, CESO IV
Regional Director