

Department of Public Works and Highways -Quezon City Second District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Procurement of Goods is conducted on a quarterly basis								
	Supply & Delivery of Consumables for use of printers / copiers/plotters/blueprint of various sections of this district	DPWH/ QCSDEO	No	Small Value Procurement	-	-	-	-	GAA 2022	700,000.00	139,943.00	560,057.00	various toners/ink refill for use of printers/copiers/plotters /blueprint
	Supply & Delivery of various Office Supplies for use of this District	DPWH/ QCSDEO	No	Small Value Procurement	-	-	-	-	GAA 2022	200,000.00	100,000.00	100,000.00	Various Office Supplies for use of this District
	Supply & Delivery of Office/ I.T. Equipment/ Computer Supplies	DPWH/ QCSDEO	No	Small Value Procurement	-	-	-	-	GAA 2022	1,500,000.00		1,500,000.00	computer/ laptop/blueprint machine
	Supply & Delivery of Essential Products for Disinfection and other Covid-19 prevention	DPWH/ QCSDEO	No	Small Value Procurement	-	-	-	-	GAA2022	900,000.00		900,000.00	various chemical products for disinfectant/fogging and misting solutions
	Supply & Delivery of Gasoline/Diesel/ lubricants/ tires/tools/ accessories of various Service Vehicles of DPWH-QCSDEO	DPWH/ QCSDEO	No	Small Value Procurement	-	-	-	-	GAA2022	4,000,000.00	4,000,000.00		N/A
	Supply & Delivery of Thermoplastic Paints- White / Yellow and Glass Beads for use in Maintenance of various Roads in District 3 & 4	DPWH/ QCSDEO	No	Public Bidding	11/3/2022	11/22/2022	-	-	GAA2022	1,500,000.00	1,500,000.00		Delivery to be used along National Roads in Dist. 3& 4
	Supply & Delivery of Bituminous Coarse (F)/(FD)/(FD Sandmix)	DPWH/ QCSDEO	No	Public Bidding	11/14/2022	12/5/2022	-	-	GAA2022	1,500,000.00	1,500,000.00		Delivery of BCSC to be used for the Repair/ Maintenance of National roads in Dist. 3 & 4
	Supply & Delivery of Paint/ Materials to be used in Painting along various National Roads in Q.C.	DPWH/ QCSDEO	No	SVP- NEGOTIATED	-	-	-	-	GAA2022	1,000,000.00	1,000,000.00		repainting /repair and maintenance of various National Roads & Flyovers in Dist. 3 & 4
	Supply & Delivery of Maintenance Uniforms and Safety Gadgets needed in the Repair & Maintenance Activities of Carriageway and Roadside along various National Roads in Dist. 3 & 4	DPWH/ QCSDEO	No	SVP- NEGOTIATED PROCUREMENT	-	-	-	-	GAA2022	1,500,000.00	1,500,000.00		Delivery of Maintenance Uniforms and gadgets and other materials for Roadside Activities in Q.C

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Materials to be used in the Repair & Maintenance of various National Roads in District 3 & 4	DPWH/ QCSDEO	No	SVP- NEGOTIATED PROCUREMENT	-	-	-	-	GAA2022	1,000,000.00	1,000,000.00		
	Repair & Maintenance of Airconditioners/Laboratory Equipments	DPWH/ QCSDEO	No	SVP-Negotiated Procurement	-	-	-	-	GAA2022	1,000,000.00	1,000,000.00		Repair & Maintenance of Airconditioners of this Dist. And Laboratory Equipments of QAS
	Supply & Delivery of Flat Bar/Angular Bar, Railing Post and tools to be used for the Repair Roads and Flyovers	DPWH/ QCSDEO	No	SVP- NEGOTIATED PROCUREMENT	-	-	-	-	GAA2022	1,500,000.00	1,500,000.00		N/A
	Repair & Maintenance of Service Vehicles - LUV/ HUV	DPWH/ QCSDEO	No	SVP- Negotiated Procurement	-	-	-	-	GAA2022	500,000.00	500,000.00		N/A
	Supply & Delivery of Plastic Barriers/ Rubber cone to be used for the Repair & Maintenance of various National Roads in Dist. 3 & 4	DPWH/ QCSDEO	No	SVP- Negotiated Procurement	-	-	-	-	GAA2022	500,000.00	500,000.00		To be used along National Roads for the Repair/ cleaning of National Roads & Highways

Submitted by:

WILMA G. GREGORIO
Head, BAC - Secretariat

Recommended by:

LEANDRO O. VISORDE
BAC - Chairman

Approved by:

EDUARDO V. SANTOS
District Engineer