

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) F.Y 2022 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	567,535.94		567,535.94	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	01/14/22-01/20/22	02/03/2022	02/11/2022	02/21/2022	F.Y. 2022	1,101,650.25		1,101,650.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	68,265.00		68,265.00	
	Purchase of Spareparts of Vehicle for the 1st quarter for use of DE's Office	DE's Office	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	178,100.00		178,100.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	84,000.00		84,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	15,140.00		15,140.00	
	Purchase of Spareparts of Vehicle for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	4,000.00		4,000.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	02/03/22-02/09/22	02/17/2022	03/03/2022	03/10/2022	F.Y. 2022	135,490.03		135,490.03	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 1st quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	02/03/22-02/09/22	02/17/2022	03/03/2022	03/10/2022	F.Y. 2022	15,764.00		15,764.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	256,369.33	256,369.33		
	Purchase of Additives and Lubricants for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	83,250.00	83,250.00		
	Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	250,642.48	250,642.48		
	Repair and Maintenance of Vehicles for the 1st quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Public Bidding	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	1,055,000.00	1,055,000.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Direct Contracting	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	128,067.70	128,067.70		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Construction Materials & Traffic Control System for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	01/10/22-01/16/22	01/25/2022	02/01/2022	02/08/2022	F.Y. 2022	5,355,776.45	5,355,776.45		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	1,717,919.00		1,717,919.00	
	Purchase of Materials and Supplies for Survey for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	45,000.00		45,000.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Repair of Various Computers & Xerox Machines for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	250,000.00		250,000.00	<i>As need arises</i>
	Purchase of Spareparts of Vehicle (including Tires & with complete accessories) for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Repair and Maintenance of Aircon Units for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	150,000.00		150,000.00	<i>As need arises</i>
	Repair and Maintenance of Axle Load for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	01/10/22-01/16/22	01/31/2022	02/07/2022	02/11/2021	F.Y. 2022	140,055.00		140,055.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	333,086.20		333,086.20	
	Procurement of Desktop Computer, for Administrative Use and Printer, inkjet for A4 size, multifunction printer duplex for the 1st quarter for use of Administrative Section	Administrative Section	NO	Public Bidding	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	1,020,000.00		1,020,000.00	
	Purchase of Tarpaulin and streamers for the 1st quarter for use of Planning and Design Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	15,000.00		15,000.00	
	Repair/Maintenance of IT Equipment, Generator Set, 6LTA-G4 and Aircon Units for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	185,900.00		185,900.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2021	F.Y. 2022	358,240.33		358,240.33	
	Purchase of Toner for the 1st quarter for use of Construction Section	Construction Section	NO	Direct Contracting	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2021	F.Y. 2022	422,875.00		422,875.00	
	Purchase of Desktop, Laptop, Printer and other Common ICT Equipment for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2021	F.Y. 2022	593,600.00		593,600.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Vehicle Parts and Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2021	F.Y. 2022	127,417.00		127,417.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2021	F.Y. 2022	89,500.00		89,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	03/07/2022	03/14/2022	03/18/2022	F.Y. 2022	502,826.13		502,826.13	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	03/07/2022	03/14/2022	03/18/2022	F.Y. 2022	58,500.00		58,500.00	
	Purchase of Laboratory Equipment for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	03/07/2022	03/14/2022	03/18/2022	F.Y. 2022	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO	DPWH - ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	304,813.65		304,813.65	
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	04/14/22-04/20/22	05/04/2022	05/13/2022	05/23/2022	F.Y. 2022	1,873,600.25		1,873,600.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	7,270.00		7,270.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of DE's Office	DE's Office	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	140,050.00		140,050.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	24,000.00		24,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	7,450.00		7,450.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	56,050.00		56,050.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	4,000.00		4,000.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/22-04/12/22	04/20/2022	05/05/2022	05/11/2022	F.Y. 2022	128,387.20		128,387.20	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	04/06/22-04/12/22	04/20/2022	05/05/2022	05/11/2022	F.Y. 2022	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	278,094.00	278,094.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	270,260.00	270,260.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	3,421,360.00	3,421,360.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	1,035,000.00	1,035,000.00		
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	150,000.00	150,000.00		
	Procurement of Construction Materials & Traffic Control System for the 2nd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	497,625.00	497,625.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	832,782.50		832,782.50	
	Repair of Survey Instrument (RTK) for the 2nd quarter for Planning and Design Section	Planning & Design Section	NO	Public Bidding	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	1,000,000.00		1,000,000.00	
	Calibration of Survey Instrument for the 2nd quarter for Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	250,000.00		250,000.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Repair of Various Computers & Xerox Machines for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	250,000.00		250,000.00	<i>As need arises</i>
	Purchase of Spareparts of Vehicle (including Tires & with complete accessories) for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Repair and Maintenance of Aircon Units for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	150,000.00		150,000.00	<i>As need arises</i>
	Repair and Maintenance of Axle Load for the 2nd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	500,000.00		500,000.00	<i>As need arises</i>
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	04/11/22-04/17/22	05/02/2022	05/09/2022	05/13/2022	F.Y. 2022	42,090.00		42,090.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	04/06/22-04/12/22	04/27/2022	05/05/2022	05/12/2022	F.Y. 2022	163,801.20		163,801.20	
	Purchase of DSLR Camera, black with accessories (SD Card, 256GB (extreme pro), case/bag, tripod) for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	04/06/22-04/12/22	04/27/2022	05/05/2022	05/12/2022	F.Y. 2022	176,700.00		176,700.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Tarpaulin and streamers for the 2nd quarter for use of Planning and Design Section	Administrative Section	NO	Shopping	04/06/22-04/12/22	04/27/2022	05/05/2022	05/12/2022	F.Y. 2022	15,000.00		15,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	152,550.00		152,550.00	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 2nd quarter for use of Construction Section	Construction Section	NO	Direct Contracting	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	430,475.00		430,475.00	
	Purchase of Vehicle Parts and Accessories for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	10,288.00		10,288.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	110,500.00		110,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/22-04/11/22	04/22/2022	04/26/2022	05/03/2022	F.Y. 2022	369,960.80		369,960.80	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 2nd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/22-04/11/22	04/22/2022	04/26/2022	05/03/2022	F.Y. 2022	98,000.00		98,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	330,441.34		330,441.34	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	07/06/22-07/12/22	07/26/2022	08/02/2022	08/12/2022	F.Y. 2022	1,996,650.25		1,996,650.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	24,130.00		24,130.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of DE's Office	DE's Office	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	84,000.00		84,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	16,585.00		16,585.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	57,900.00		57,900.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	07/05/22-07/11/22	07/19/2022	08/03/2022	08/12/2022	F.Y. 2022	86,818.02		86,818.02	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	07/05/22-07/11/22	07/19/2022	08/03/2022	08/12/2022	F.Y. 2022	17,964.00		17,964.00	
	Repair/Maintenance of Copier Machine for the 3rd quarter for use of Commission on Audit's Office	COA's Office	NO	Shopping	07/05/22-07/11/22	07/19/2022	08/03/2022	08/12/2022	F.Y. 2022	15,000.00		15,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	431,844.33	431,844.33		
	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	419,000.00	419,000.00		
	Purchase of Vehicle Accessories for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	1,638,650.00	1,638,650.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	100,000.00	100,000.00		
	Procurement of Construction Materials & Traffic Control System for the 3rd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	1,692,273.00	1,692,273.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	1,189,195.00		1,189,195.00	
	Purchase of Materials and Supplies for RBIA for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	381,786.80		381,786.80	
	Purchase of Materials and Supplies for Bridge Inventory for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	364,286.80		364,286.80	
	Purchase of Materials and Supplies for Survey for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	239,050.00		239,050.00	
	Repair of Survey Instrument (RTK) for the 3rd quarter for Planning and Design Section	Planning & Design Section	NO	Public Bidding	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	1,000,000.00		1,000,000.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Repair of Various Computers & Xerox Machines for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	250,000.00		250,000.00	As need arises
	Purchase of Spareparts of Vehicle (inculding Tires & with complete accessories) for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Repair and Maintenance of Aircon Units for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	150,000.00		150,000.00	As need arises

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Axle Load for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	07/04/22-07/10/22	07/25/2022	08/01/2022	08/05/2022	F.Y. 2022	104,630.00		104,630.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	232,671.20		232,671.20	
	Purchase of Desktop Computer, for Administrative Use and Printer, inkjet for A4 size, multifunction printer duplex for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	170,000.00		170,000.00	
	Repair of IT Equipment for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	2,000.00		2,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	131,190.33		131,190.33	
	Purchase of Toner and Repair/Maintenance of Copier Machine for the 3rd quarter for use of Construction Section	Construction Section	NO	Direct Contracting	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	430,475.00		437,875.00	
	Purchase of Vehicle Parts and Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	4,688.00		4,688.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	98,500.00		98,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	334,481.00		334,481.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 3rd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	58,500.00		58,500.00	
	Purchase of Laboratory Equipment for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	280,338.63		280,338.63	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Competitive Bidding	10/07/22-10/13/22	10/27/2022	11/08/2022	11/18/2022	F.Y. 2022	2,029,400.25		2,029,400.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	12,530.00		12,530.00	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of DE's Office	DE's Office	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	1,050.00		1,050.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	24,000.00		24,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	15,130.00		15,130.00	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	1,050.00		1,050.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	57,900.00		57,900.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/11/22-10/18/22	10/25/2022	11/08/2022	11/11/2022	F.Y. 2022	63,135.61		63,135.61	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 4th quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	10/11/22-10/18/22	10/25/2022	11/08/2022	11/11/2022	F.Y. 2022	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	218,244.00	218,244.00		
	Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	83,320.00	83,320.00		
	Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	2,030,150.00	2,030,150.00		
	Repair and Maintenance of Vehicles for the 4th quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	150,000.00	150,000.00		
	Procurement of Construction Materials & Traffic Control System for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	265,514.50	265,514.50		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	602,007.50		602,007.50	
	Purchase of Materials and Supplies for Survey for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	466,560.00		466,560.00	
	Purchase of Materials and Supplies for NRTSP for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	364,925.00		364,925.00	
	Repair of Survey Instrument (RTK) for the 4th quarter for Planning and Design Section	Planning & Design Section	NO	Public Bidding	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	1,000,000.00		1,000,000.00	
	Calibration of Survey Instrument for the 4th quarter for Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	250,000.00		250,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Repair of Various Computers & Xerox Machines for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	250,000.00		250,000.00	As need arises
	Purchase of Spareparts of Vehicle (including Tires & with complete accessories) for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Repair and Maintenance of Aircon Units for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	150,000.00		150,000.00	As need arises
	Repair and Maintenance of Axle Load for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	500,000.00		500,000.00	As need arises
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/10/22-10/16/22	10/31/2022	11/07/2022	11/15/2022	F.Y. 2022	37,255.00		37,255.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2022	193,801.20		193,801.20	
	Purchase of Tarpaulin and streamers for the 4th quarter for use of Planning and Design Section	Administrative Section	NO	Shopping	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2022	15,000.00		15,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	130,420.00		130,420.00	
	Purchase of Toner for the 3rd quarter for use of Construction Section	Construction Section	NO	Direct Contracting	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	415,475.00		437,875.00	
	Purchase of Vehicle Parts and Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	10,288.00		10,288.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/22-10/10/22	10/19/2022	10/24/2022	10/31/2022	F.Y. 2022	338,010.80		338,010.80	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 4th quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/22-10/10/22	10/19/2022	10/24/2022	10/31/2022	F.Y. 2022	50,000.00		50,000.00	

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Submitted by:


ESTRELLA R. NOHAY
Engineer III
Head, Procurement Unit

Recommended by:


EMERSON T. ABELLA
OIC Assistant District Engineer
BAC Chairperson

Approved:


RODERICK A. ANDAL
District Engineer