

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NEGROS ORIENTAL 3RD

REGIONAL OFFICE VII Siaton, Negros Oriental

DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

	16,912,002.00		16,912,002.00		SUB-TOTAL this Page	SUB-TOTA							
	974,925.00		974,925.00	GoP	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	Procurement			4th quarter	
	1,113,125.00		1,113,125.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	NP-53.9-Small Value Procurement		CONSTRUCTION SECTION	3rd quarter	
	1,038,925.00		1,038,925.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	NP-53.9-Small Value Procurement		ASSURANCE,	2nd quarter	
	745,675.00		745,675.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	NP-53,9-Small Value Procurement	NO	MAINTENANCE, FINANCE,	1st quarter	
	3,872,650.00		3,872,650.00								ADMINISTRATIV E,PLANNING &	ICT Equipment/ Accessories	
	1,945,950.00		1,945,950.00	GoP	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	Shopping			4th quarter	
	1,775,045.00		1,775,045.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Shopping		SECTION	3rd quarter	
	1,738,220.00		1,738,220.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping		ASSURANCE,	2nd quarter	
	1,938,435.00		1,938,435.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping	NO	MAINTENANCE, FINANCE,	1st quarter	
	7,397,650.00		7,397,650.00			è					ADMINISTRATIV E,PLANNING & DESIGN,	Equipment/ Supplies & Consumables	
	1,425,813.00		1,425,813.00	GoP	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	Şhopping			4rd quarter	
	1,400,933.00		1,400,933.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Şhopping		SECTION	3rd quarter	
	1,421,138.00		1,421,138.00	Gop	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping		ASSURANCE,	2nd quarter	
	1,393,818.00		1,393,818.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping	N O	FINANCE,	1st quarter	
	5,641,702.00		5,641,702.00		1						ADMINISTRATIV E,PLANNING & DESIGN,	Common Office Equipment/ Devices/ Supplies & Consumables	
(brief description of Program/ Project)	co	MOOE	Total	e of Fund	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Early Procureme nt Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	
Remarks	Estimated Budget (PhP)	ed Budg	Estimate	2	ctivity	rocurement /	Schedule for Each Procurement Activity	Sched		Is this an		3	(PAP)



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DISTRICT ENGINEERING OFFICE REGIONAL OFFICE VII Siaton, Negros Oriental

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	75,952,850.00		77,154,220.00		SUB-TOTAL this Page	SUB-TOTA							
	2,932,500.00		2,932,500.00	GoP	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	\$hopping		OF CITOR	4th quarter	L
	2,932,500.00		2,932,500.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Shopping		CONSTRUCTION	3rd quarter	
	2,932,500.00		2,932,500.00	Gop	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping	NO	ASSURANCE	2nd quarter	
	2,932,500.00		2,932,500.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping		MAINTENANCE,	1st quarter	
	11,730,000.00		11,730,000.00								PLANNING &	Fuels	
	13,277,875.00		13,277,875.00	Gop	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	NP-53.9-Small Value Procurement			4th quarter	
	12,472,400.00		12,472,400.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	NP-53.9-Small Value Procurement			3rd quarter	
	10,295,125.00		10,295,125.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	NP-53,9-Small Value Procurement	NO	SECTION	2nd quarter	
	4,532,950.00		4,532,950.00	Gop	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	NP-53,9-Small Value Procurement			1st quarter	
	40,578,350.00	-	40,578,350.00									Materials	
	100,000.00		100,000.00	Gop	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	Shopping			4th quarter	
	8,100,000.00		8,100,000.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Shopping			3rd quarter	
	15,344,500.00		15,344,500.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping	NO	ASSURANCE	2nd quarter	
	100,000.00		100,000.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping		QUALITY	1st quarter	
	23,644,500.00		23,644,500.00		*							Fauinment	
	306,080.00		306,080.00	GoP	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	NP-53,9-Small Value Procurement			4th quarter	
	273,450.00		273,450.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	NP-53.9-Small Value Procurement			3rd quarter	
	292,990.00		292,990.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	NP-53.9-Small Value Procurement	NO	ESECTION ESECTION	2nd quarter	
	328,850.00		328,850.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	NP-53.9-Small Value Procurement			1st quarter	
	1,201,370.00	-	1,201,370.00									Electrical Supplies	
(briet description of Program/ Project)	CO	MOOE	Total	e of Fund s	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procureme nt Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project Program/Project Procurement PMO/ End-User Procure nt Activity? (Yes/No)	
Remarks	Estimated Budget (PhP)	ed Budg	Estimate	Sourc	ctivity	rocurement A	Schedule for Each Procurement Activity	Schedi		Is this an			(PAP)





REGIONAL OFFICE VII Siaton, Negros Oriental

INDICATIVE ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

-		(PAP)
Additives &	Procurement Program/Project	
DI ANINING 8	PMO/ End-User Procurement Activity? (Yes/No)	
	Early Procureme nt Activity? (Yes/No)	Is this an
	Mode of Procurement	
	Ads/Post of Sub/Open of IB/REI Bids	Schedu
		Schedule for Each Procurement Activity
	Notice of Award	ocurement Ac
	Contract Signing	
	e of Fund	
3,222,100.00	Total	Estimate
	MOOE	ed Budg
3.222.100.00	СО	Estimated Budget (PhP)
	(brief description of Program/	Remarks

106,201,522.00		106,201,522.00		GRAND TOTAL	GR							
77,154,220.00		77,154,220.00	GoP	SUB-TOTAL (Page 2) GoP	SUB-TOT							I
16,912,002.00	٠,	16,912,002.00	Gop	SUB-TOTAL (Page 1) GOP	SUB-TOT							
12,135,300.00	• ,	12,135,300.00	GoP	SUB-TOTAL this Page	SUB-TOTA							
2,516,950.00		2,516,950.00	GoP	10/28/2020	10/19/2020 10/28/2020	10/14/2020	10/7-13/2020	Shopping			4th quarter	
1,943,150.00		1,943,150.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Shopping			3rd quarter	
2,429,450.00		2,429,450.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping		SECTION	2nd quarter	
2,023,650.00		2,023,650.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping	NO	MAINTENANCE, CONSTRUCTION	1st quarter	
										PLANNING &	Heavy Equipement	
8,913,200.00		8,913,200.00									Service Vehicles &	
											Repair and Maintenance of	
818,025.00		818,025.00	Gop	10/28/2020	10/19/2020	10/14/2020	10/7-13/2020	Shopping			4th quarter	
808,025.00		808,025.00	GoP	7/29/2020	7/20/2020	7/15/2020	7/8-14/2020	Shopping		CONSTRUCTION	,	
798,025.00		798,025.00	GoP	4/29/2020	4/20/2020	4/15/2020	4/8-14/2020	Shopping	NO	ASSURANCE,	2nd quarter	
798,025.00		798,025.00	GoP	1/29/2020	1/20/2020	1/15/2020	1/8-14/2020	Shopping		MAINTENANCE,	1st quarter	
3,222,100.00		3,222,100.00								PLANNING &	Lubricants	

PREPARED/SUBMITTED BY:

Head, Procurement Unit RENEE S. DAVAD

RECOMMENDED BY

ANGEL/C. BELTRAN, JR.

APPROVED BY:

District Engineer

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BAC Chairman