



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII
Siaton, Negros Oriental

INDICATIVE ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
					Ads/Post of IB/PEI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Common Office Equipment/ Devices/ Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	5,641,702.00		5,641,702.00			
				Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020						
				Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020						
				Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020						
	Common Office Equipment/ Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	7,397,650.00		7,397,650.00			
				Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020						
				Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020						
				Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020						
	Common Office Equipment/ Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	3,872,650.00		3,872,650.00			
				Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020						
				Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020						
				Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020						
	ICT Equipment/ Accessories	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	745,675.00		745,675.00			
				NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020						
				NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020						
				NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020						
				NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020						
SUB-TOTAL this Page											16,912,002.00		16,912,002.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Supplies			NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	1,201,370.00		1,201,370.00	
	1st quarter			NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	328,850.00		328,850.00	
	2nd quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	292,990.00		292,990.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	273,450.00		273,450.00	
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	306,080.00		306,080.00	
Laboratory Fulfillment	1st quarter			Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	23,644,500.00		23,644,500.00	
	2nd quarter	QUALITY ASSURANCE SECTION	NO	Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	15,344,500.00		15,344,500.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	8,100,000.00		8,100,000.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	100,000.00		100,000.00	
Construction Materials	1st quarter			NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	40,578,350.00		40,578,350.00	
	2nd quarter	MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	4,532,950.00		4,532,950.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	10,295,125.00		10,295,125.00	
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	12,472,400.00		12,472,400.00	
Fuels	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	11,730,000.00		11,730,000.00	
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	2,932,500.00		2,932,500.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	2,932,500.00		2,932,500.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	2,932,500.00		2,932,500.00	
SUB-TOTAL this Page										77,154,220.00		75,952,850.00	



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Additives & Lubricants	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	3,222,100.00		3,222,100.00		
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	798,025.00		798,025.00		
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	808,025.00		808,025.00		
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	818,025.00		818,025.00		
	Repair and Maintenance of Service Vehicles & Heavy Equipment	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GOP	8,913,200.00		8,913,200.00		
	1st quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GOP	2,023,650.00		2,023,650.00		
	2nd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GOP	1,943,150.00		1,943,150.00		
	3rd quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GOP	2,516,950.00		2,516,950.00		
SUB-TOTAL this Page										GOP	12,135,300.00	-	12,135,300.00	
SUB-TOTAL (Page 1)										GOP	16,912,002.00	-	16,912,002.00	
SUB-TOTAL (Page 2)										GOP	77,154,220.00		77,154,220.00	
GRAND TOTAL											106,201,522.00	-	106,201,522.00	

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD

Head, Procurement Unit

MILDA A. BALAHAN

BAC Chairman

ANGEL C. BELTRAN, JR.

District Engineer