

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

September 17, 2019

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Inventory/Painting Materials													
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	938,350.00				paints/bush/roller
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	914,000.00				paints/bush/roller
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	997,100.00				paints/bush/roller
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	925,250.00				paints/bush/roller
	Inventory/Construction Materials													
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	971,950.00				const.mats.
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	817,100.00				const.mats.
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	705,125.00				const.mats.
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	737,590.00				const.mats.
	Inventory/Thermoplastic Materials													
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	992,000.00				thermo/primer
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	990,000.00				thermo/primer
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	992,000.00				thermo/primer
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	990,000.00				thermo/primer

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RECOMMENDED BY:

APPROVED BY:

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ENRIE C. ORIAS
BAC Chairperson

ELPIDIO Y. TRINIDAD
OIC-District Engineer

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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Inventory/Bituminous Materials											
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	418,760.00		310 / 302
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	418,760.00		310 / 302
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	418,760.00		310 / 302
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	418,760.00		310 / 302
	Inventory/Asphalt Sealant											
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	493,000.00		sealant
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	493,000.00		sealant
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	493,000.00		sealant
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	493,000.00		sealant
	Inventory/Instant Coldmix											
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	425,000.00		coldmix
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	425,000.00		coldmix
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	425,000.00		coldmix
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	425,000.00		coldmix
	Inventory/Preventive materials											
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	475,093.48		prev. maint.
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	471,025.92		prev. maint.
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	650,875.30		prev. maint.
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	455,250.40		prev. maint.

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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Inventory/Safety devices												
	1st Quarter	LPMDEO	NO										
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	487,500.00			traffic cone/bollard
	3rd Quarter	LPMDEO	NO						GAA 2020				
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	175,000.00			traffic cone/barrier
	Inventory/ Computer/other supplies												
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	1,208,549.50			computer supplies
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	1,043,393.70			computer supplies
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	1,050,769.20			computer supplies
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	1,101,022.20			computer supplies
	Inventory//janitorial supplies												
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	21,948.50			janitorial supplies
	2nd Quarter	LPMDEO	NO	Shopping	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	21,524.00			janitorial supplies
	3rd Quarter	LPMDEO	NO	Shopping	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	17,758.50			janitorial supplies
	4th Quarter	LPMDEO	NO	Shopping	Oct. 5-11, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	GAA 2020	18,474.00			janitorial supplies
	Inventory/Office equipment												
	1st Quarter	LPMDEO	NO	Shopping	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	340,000.00			computer/copier
	2nd Quarter	LPMDEO	NO										
	3rd Quarter	LPMDEO	NO										
	4th Quarter	LPMDEO	NO										

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	Preventive maintenance of vehicles/equipment											
	1st Quarter	LPMDEO	NO	Small value	Jan. 14-21, 2020	Jan. 22, 2020	Jan. 27, 2020	Jan. 28, 2020	GAA 2020	256,300.00		tires/batteries/tiler
	2nd Quarter	LPMDEO	NO	Small value	April 6-12, 2020	April 13, 2020	April 16, 2020	April 17, 2020	GAA 2020	250,000.00		tires/batteries/tiler
	3rd Quarter	LPMDEO	NO	Small value	July 6-12, 2020	July 13, 2020	July 16, 2020	July 17, 2020	GAA 2020	250,000.00		tires/batteries/tiler
	4th Quarter	LPMDEO	NO	Small value	Oct 5-11, 2020	Oct 12, 2020	Oct 15, 2020	Oct 16, 2020	GAA 2020	337,500.00		tires/batteries/tiler
	Repair/maintenance of I.T. equipment/accessories											
	1st Quarter	LPMDEO	NO	Direct contracting					GAA 2020	23,300.00		reset/replace carts
	2nd Quarter	LPMDEO	NO	Direct contracting					GAA 2020	23,300.00		reset/replace carts
	3rd Quarter	LPMDEO	NO	Direct contracting					GAA 2020	23,300.00		reset/replace carts
	4th Quarter	LPMDEO	NO	Direct contracting					GAA 2020	23,300.00		reset/replace carts
	Repair/maintenance of Office equipment/accessories											
	1st Quarter	LPMDEO	NO	Direct contracting					GAA 2020	30,000.00		
	2nd Quarter	LPMDEO	NO	Direct contracting					GAA 2020	30,000.00		
	3rd Quarter	LPMDEO	NO	Direct contracting					GAA 2020	30,000.00		
	4th Quarter	LPMDEO	NO	Direct contracting					GAA 2020	30,000.00		

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	Inventory/Toner/Consumable parts											
	1st Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	3,272,021.00		toner/parts
	2nd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	2,995,438.00		toner/parts
	3rd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	3,634,389.00		toner/parts
	4th Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	2,539,368.00		toner/parts
	Inventory/oil/lubricants											
	1st Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	60,794.12		oil/lubricants
	2nd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	20,000.00		oil/lubricants
	3rd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	25,000.00		oil/lubricants
	4th Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	25,000.00		oil/lubricants
	Inventory/Fuel											
	1st Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	502,852.80		fuel
	2nd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	519,000.00		fuel
	3rd Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	569,000.00		fuel
	4th Quarter	LPMDEO	NO	Direct Contracting					GAA 2020	569,000.00		fuel

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	Inventory/Common-use office supplies											
	1st Quarter	LPMDEO	NO	Negotiated					GAA 2020	222,914.70		office supplies
	2nd Quarter	LPMDEO	NO	Negotiated					GAA 2020	214,234.59		office supplies
	3rd Quarter	LPMDEO	NO	Negotiated					GAA 2020	194,980.83		office supplies
	4th Quarter	LPMDEO	NO	Negotiated					GAA 2020	165,219.17		office supplies
	Inventory/Common-use janitorial supplies											
	1st Quarter	LPMDEO	NO	Negotiated					GAA 2020	44,759.88		janitorial
	2nd Quarter	LPMDEO	NO	Negotiated					GAA 2020	31,221.06		janitorial
	3rd Quarter	LPMDEO	NO	Negotiated					GAA 2020	34,442.86		janitorial
	4th Quarter	LPMDEO	NO	Negotiated					GAA 2020	31,474.79		janitorial
	Inventory/Accountable Forms											
	1st Quarter	LPMDEO	NO	Negotiated					GAA 2020	225.00		Index of payment
	2nd Quarter	LPMDEO	NO						GAA 2020			
	3rd Quarter	LPMDEO	NO	Negotiated					GAA 2020	225.00		Index of payment
	4th Quarter	LPMDEO	NO						GAA 2020			

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