																				Code		Septe
Ň	SUBMITTED BY:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Thermoplastic Materials		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Cons	, e	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Painting Materials	Program/Project	Procurement		September 17, 2019
A. CRISTINA	BY:	LPMDEO	LPMDEO	LPMDEO	LPMDEO	noplastic Materi	_	LPMDEO	LPMDEO	LPMDEO	LPMDEO	Inventory/Construction Materials		LPMDEO	LPMDEO	LPMDEO	LPMDEO	ng Materials	End-user			
MA. CRISTIINA E. TACARDON OIC - Procurement Office		NO	NO	NO	NO	ials		NO	NO	NO	NO	Is		NO	NO	NO	NO		(Yes/No)	Activity?	Is this an Early	
		Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Shopping		Procurement	Mode of		
,	RECOMMENDED BY:	Oct. 5-11, 2020	July 6-12, 2020	April 6-12, 2020	Jan. 14-21, 2020			Oct. 5-11, 2020	July 6-12, 2020	April 6-12, 2020	Jan. 14-21, 2020			Oct. 5-11, 2020	July 6-12, 2020	April 6-12, 2020	Jan. 14-21, 2020		Posting of IB/REI	Advertisement		
ENRILE BAC Cha) BY:	Oct. 12, 2020	July 13, 2020	April 13, 2020	Jan. 22, 2020			Oct. 12, 2020	July 13, 2020	April 13, 2020	Jan. 22, 2020			Oct. 12, 2020	July 13, 2020	April 13, 2020	Jan. 22, 2020		Opening of Bids	Submission/	Schedule f	
ENRIFE C. ORIAS BAC Chairperson		Oct. 15, 2020	July 16, 2020	April 16, 2020	Jan. 27, 2020			Oct. 15, 2020	July 16, 2020	April 16, 2020	Jan. 27, 2020			Oct. 15, 2020	July 16, 2020	April 16, 2020	Jan. 27, 2020		Award	Notice of	Schedule for Each Procurement Activity	
		Oct. 16, 2020	July 17, 2020	April 17, 2020	Jan. 28, 20 20			Oct. 16, 2020	July 17, 2020	April 17, 2020	Jan. 28, 20 20			Oct. 16, 2020	July 17, 2020	April 17, 2020	Jan. 28, 20 20		Signing	Contract	t Activity	
		GAA 2020	GAA 2020	GAA 2020	GAA 2020			GAA 2020	GAA 2020	GAA 2020	GAA 2020			GAA 2020	GAA 2020	GAA 2020	GAA 2020		Funds	Source of		00000
	APPROVED BY:	990,000.00	992,000.00	990,000.00	992,000.00			737,590.00	705,125.00	817,100.00	971,950.00			925,250.00	997,100.00	914,000.00	938,350.00		Total		Estimate	
ELPIDIO Y. TRINIDAD Old-Disfrict Engineer																			MOOE		Estimated Budget (Php)	
	-	/				I													со		-	
		thermo/primer	thermo/primer	thermo/primer	thermo/primer			const.matls.	const.matls.	const.matls.	const.matls.			paints/brush/roller	paints/brush/roller	paints/brush/roller	paints/brush/roller		Program/Project	Brief Description of		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

Republic of the Philippines

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

OIC - Procurement Office

BAC Chairperson

Code 3rd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 1st Quarter 4th Quarter 3rd Quarter 4th Quarter Inventory/Bituminuous Materials SUBMITTED BY: 4th Quarter 1st Quarter Inventory/Preventive materials 4th Quarter Inventory/Instant Coldmix 2nd Quarter 1st Quarter Inventory/Asphalt Sealant 3rd Quarter 2nd Quarter 1st Quarter Program/Project Procurement MA. CRISTINA E. TACARDON LPMDEO End-user 1.1 A NO NO NO NO NO NO NO N NO NO NO NO NO NO NO NO Shopping Procurement Shopping Mode of Jan. 14-21, 2020 April 6-12, 2020 Jan. 14-21, 2020 April 6-12, 2020 April 6-12, 2020 July 6-12, 2020 RECOMMENDED BY: Oct. 5-11, 2020 July 6-12, 2020 Oct. 5-11, 2020 Oct. 5-11, 2020 Oct. 5-11, 2020 April 6-12, 2020 Jan. 14-21, 2020 Jan. 14-21, 2020 July 6-12, 2020 July 6-12, 2020 Posting of IB/REI Advertisement July 13, 2020 Oct. 12, 2020 April 13, 2020 July 13, 2020 Jan. 22, 2020 April 13, 2020 Jan. 22, 2020 April 13, 2020 April 13, 2020 Jan. 22, 2020 Oct. 12, 2020 Oct. 12, 2020 Oct. 12, 2020 Jan. 22, 2020 July 13, 2020 July 13, 2020 Opening of Bids Submission/ Schedule for Each Procurement Activity ENRILEC. ORJAS Jan. 27, 2020 April 16, 2020 April 16, 2020 July 16, 2020 Jan. 27, 2020 April 16, 2020 July 16, 2020 Oct. 15, 2020 Jan. 27, 2020 April 16, 2020 Oct. 15, 2020 Oct. 15, 2020 Oct. 15, 2020 Jan. 27, 2020 July 16, 2020 July 16, 2020 Notice of Award Jan. 28, 2020 April 17, 2020 Jan. 28, 20 **20** April 17, 2020 April 17, 2020 July 17, 2020 Oct. 16, 2020 Oct. 16, 2020 April 17, 2020 Oct. 16, 2020 July 17, 2020 Oct. 16, 2020 July 17, 2020 Jan. 28, 2020 Jan. 28, 20 20 July 17, 2020 Contract Signing GAA 2020 Source of Funds APPROVED BY: COLODistrict Engineer 455,250.40 650,875.30 471,025.92 425,000.00 493,000.00 418,760.00 418,760.00 418,760.00 418,760.00 425,000.00 493,000.00 493,000.00 493,000.00 Total 475,093.48 425,000.00 425,000.00 Estimated Budget (Php) Mun Mu MOOE co Brief Description of prev. maint. 310 / 302 prev. maint. prev. maint. prev. maint. 310/302 310/302 Program/Project coldmix coldmix coldmix coldmix sealant sealant sealant sealant 310/302

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila Republic of the Philippines

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

September 17, 2019

ENRILEC. ORJAS BAC Chairperson

MA. CRISTINA E. TACARDON **OIC - Procurement Office**

	SUBMI	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory	Program/Project	Code Procurement	
MA. CRISTIN OIC - Proc	SUBMITTED BY:	ter LPMDEO	ter LPMDEO	rter LPMDEO	ter LPMDEO	Inventory/Office equipment	ter LPMDEO	ter LPMDEO	rter LPMDEO	ter LPMDEO	Inventory/janitorial supplies	 ter LPMDEO	ter LPMDEO	rter LPMDEO	ter LPMDEO	Inventory/ Computer/other supplies	ter LPMDEO	ter LPMDEO	rter LPMDEO	ter LPMDEO	Inventory/Safety devices	 /Project End-user	ement	
MA. CRISTINA E. TACARDON OIC - Procurement Office		NO	ON NO				ON NO	NO		NO		NO			ON NO	supplies	ON NO		ON NO					
N	~				Shopping		Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping		Shopping	ĩ	Shopping			Procurement	Mode of	
	RECOMMENDED BY:				Jan. 14-21, 2020		Oct. 5-11, 2020	July 6-12, 2020	April 6-12, 2020	Jan. 14-21, 2020		Oct. 5-11, 2020	July 6-12, 2020	April 6-12, 2020	Jan. 14-21, 2020		Oct. 5-11, 2020	i.	April 6-12, 2020			Posting of IB/REI	Advertisement	
BAC Ch	D BY:				Jan. 22, 2020		Oct. 12, 2020	July 13, 2020	April 13, 2020	Jan. 22, 2020		Oct. 12, 2020 -	July 13, 2020	April 13, 2020	Jan. 22, 2020		Oct. 12, 2020		April 13, 2020			Opening of Bids	Submission/	Schedule
ENRILEC: ORJAS BAC Chairperson	~				Jan. 27, 2020		Oct. 15, 2020	July 16, 2020	April 16, 2020	Jan. 27, 2020		Oct. 15, 2020	July 16, 2020	April 16, 2020	Jan. 27, 2020		Oct. 15, 2020		April 16, 2020			Award	Notice of	Schedule for Each Procurement Activity
					Jan. 28, 20 20		Oct. 16, 2020	July 17, 2020	April 17, 2020	Jan. 28, 20 20		Oct. 16, 2020	July 17, 2020	April 17, 2020	Jan. 28, 20 20		Oct. 16, 2020		April 17, 2020			Signing	Contract	nt Activity
					GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020			Funds	Source of	
ELPIDIG-Dij	APPROVED BY:				340,000.00		18,474.00	17,758.50	21,524.00	21,948.50		1,101,022.20	1,050,769.20	1,043,393.70	1,208,549.50		175,000.00		487,500.00			Total		Estimat
ELPIDIO V. TRINIDAD	H	-																				MOOE		Estimated Budget (Php)
AD			4																			co		p)
					computer/copier		janitorial supplies	janitorial supplies	janitorial supplies	janitorial supplies		computer supplies	computer supplies	computer supplies	computer supplies		traffic cone/barrier		traffic cone/bollard			Program/Project	Brief Description of	

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Republic of the Philippines

2nd Street, Port Area, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

	abw	ELPIDIO TRINIDAD	P OIC Dia			Inperson	ENRILE C. ORJAS BAC Chairperson		- \	MA. CRISTINA E. TACARDON OIC - Procurement Office	. CRISTINA	MA
			APPROVED BY:				BY:	RECOMMENDED BY:			BY:	SUBMITTED BY:
	Λ		30,000.00	GAA 2020					Direct contracting	NO	LPMDEO	4th Quarter
4			30,000.00	GAA 2020					Direct contracting	NO	LPMDEO	3rd Quarter
			30,000.00	GAA 2020					Direct contracting	NO	LPMDEO	2nd Quarter
			30,000.00	GAA 2020					Direct contracting	NO	LPMDEO	1st Quarter
									ories	Repair/maintenance ofOffice equipment/accessories	ance ofOffice ec	Repair/maintena
reset/replace carts			23,300.00	GAA 2020					Direct contracting	NO	LPMDEO	4th Quarter
reset/replace carts	e)		23,300.00	GAA 2020					Direct contracting	NO	LPMDEO	3rd Quarter
reset/replace carts			23,300.00	GAA 2020					Direct contracting	NO	LPMDEO	2nd Quarter
reset/replace carts			23,300.00	GAA 2020					Direct contracting	Ň	LPMDEO	1st Quarter
									S	Repair/maintenance of I.T.equipment/accessories	ince of I.T.equi	Repair/maintena
tires/batteries/filter			337,500.00	GAA 2020	Oct. 16, 2020	Oct. 15, 2020	Oct. 12, 2020	Oct. 5-11, 2020	Small value	NO	LPMDEO	4th Quarter
tires/batteries/filter	ale.		250,000.00	GAA 2020	July 17, 2020	July 16, 2020	July 13, 2020	July 6-12, 2020	Small value	NO	LPMDEO	3rd Quarter
tires/batteries/filter			250,000.00	GAA 2020	April 17, 2020	April 16, 2020	April 13, 2020	April 6-12, 2020	Small value	NO	LPMDEO	2nd Quarter
tires/batteries/filter			256,300.00	GAA 2020	Jan. 28, 2020	Jan. 27, 2020	Jan. 22, 2020	Jan. 14-21, 2020	Small value	NO	LPMDEO	1st Quarter
										icles/equipment	tenance of veh	Preventive maintenance of vehicles/equipment
Program/Project	со	MOOE	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement		End-user	Program/Project
Brief Description of				Source of	Contract	Notice of	Submission/	Advertisement	Mode of			Procurement
	p)	Estimated Budget (Php)	Estimat		nt Activity	Schedule for Each Procurement Activity	Schedule to					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

																		Code	
C M	SUBMITTED BY:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Fuel	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/oil/lubricants	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Toner	Program/Project	Procurement	
MA. CRISTINA E. TACARDON OIC - Procurement Office	BY:	LPMDEO	LPMDEO	LPMDEO	LPMDEO		LPMDEO	LPMDEO	LPMDEO	LPMDEO	ricants	LPMDEO	LPMIDEO	LPMDEO	LPMDEO	Inventory/Toner/Consumable parts	End-user		
. TACARDON ment Office		NO	NO	NO	NO		NO	NO	NO	NO		NO	NO	NO	NO				
-		Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		Procurement	Mode of	
	RECOMMENDED BY:																Posting of IB/REI	Advertisement	
ENRIPE BAC Cha) вү:																Opening of Bids	Submission/	Schedule
ENRILE C. ORJAS BAC Chairperson	/													8			Award	Notice of	Schedule for Each Procurement Activity
																	Signing	Contract	nt Activity
		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		Funds	Source of	
F OICDI	APPROVED BY:	569,000.00	569,000.00	519,000.00	502,852.80		25,000.00	25,000.00	20,000.00	60,794.12		2,539,368.00	3,634,389.00	2,995,438.00	3,272,021.00		Total		Estima
ELPIPIO TRINIDAD	-												1				MOOE		Estimated Budget (Php)
AD		-															со		(q
		fuel	fuel	fuel	fuel		oil/lubricants	oil/lubricants	oil/lubricants	oil/lubricants		toner/parts	toner/parts	toner/parts	toner/parts		Program/Project	Brief Description of	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila Republic of the Philippines

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)

September 17, 2019

																	Code	
SUBMITTED BY: MA. CI OIC-	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Accountable Forms	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Common-use janitorial supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/Common-use office supplies	Program/Project	Procurement	
D BY: IA. CRISTINA E. TACARDO OIC - Procurement Office	LPMDEO	LPMDEO	LPMDEO	LPMDEO	Intable Forms	LPMDEO	LPMDEO	LPMDEO	LPMDEO	non-use janitori	LPMDEO	LPMDEO	LPMDEO	LPMDEO	non-use office s	End-user		
ED BY: MA. CRISTINA E. TACARDON OIC - Procurement Office	NO	NO	NO	NO		NO	NO	NO	NO	al supplies	NO	ON	NO	NO	upplies			
z		Negotiated		Negotiated		Negotiated	Negotiated	Negotiated	Negotiated		Negotiated	Negotiated	Negotiated	Negotiated		Procurement	Mode of	
RECOMMENDED BY:																Posting of IB/REI	Advertisement	
																Opening of Bids	Submission/	Schedule
ENRILE C. ORJAS BAC Chairperson																Award	Notice of	Schedule for Each Procurement Activity
																Signing	Contract	nt Activity
	GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		Funds	Source of	
		225.00		225.00		31,474.79	34,442.86	31,221.06	44,759.88		165,219.17	194,980.83	214,234.59	222,914.70		Total		Estimat
ELPIDIOY. TRINIDAD													P			MOOE		Estimated Budget (Php)
AD												E.				со		p)
		Index of payment		Index of payment		janitorial	janitorial	janitorial	janitorial		office supplies	office supplies	office supplies	office supplies		Program/Project	Brief Description of	

2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

OFFICE OF THE DISTRICT ENGINEER

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY-2020 (GOODS)