DPWH-CAR Regional Office INDICATIVE Annual Procurement Plan for FY 2022 (GOODS AND SERVICES)

0.00 300,000.00	300.000.00	Gop	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding	8	P&DO	2nd Quarter
0.00 300.0	300.000.00	GoP	1st Owarter	1st Quarter	1st Quarter	1st Quarter	Competitive Blading	ž	P&00	1st Quarter
	:	***								FUEL FOR 10 SERVICES, RAPAIR & MAINT, ACCESSORIES, etc.
0.00 250,000.00	250,000.00	G _P	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive 8idding	8	25D0	4th Quarter
	250,000.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		Pⅅ	3rd Quarter
0.00 250,00	250,000.00	Gop	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		P&00	2rd Quarter
0.00 250,000.00	250,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	8	Pⅅ	1st Quarter
										CATERING
0.00 4,030,750.00	4,030,750.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding	8	Pⅅ	4th Quarter
0.00 4,169,250	4,169,250.00	GoP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Blading	8	Pⅅ	2nd Quarter
 -										etc.
					-				X	PLANNING AND DESIGN DIVISION
0.00 360.00	360.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding	š	OARD	4th Quarter
	360.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Blading		OARD	3rd Quarter
0.00 360.00	360.00	GoP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		OARD	2nd Quarter
130	130,160.00	СоР	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Blading	8	OARD	1st Quarter
-										COMPUTER EQUIPMENT / SUPPLIES
0.00 2,639.00	2,639.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding	8	OARD	4th Quarter
0.00 3,239.00	3,239.00	မော	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding	8	OARD	3rd Quarter
	2,639.00	GoP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		OARD	2nd Quarter
	3,239.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bldding		OARD	1st Quarter
					-					JANITORIAL SUPPLIES
0.00 36,725.00	36,725.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bldding	₹	OARD	4th Quarter
0.00 37,925.00	37,925.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding	₹	OARD	3rd Quarter
	36,725.00	GoP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bldding	8	OARD	2nd Quarter
0.00 35,075.00	35,075.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding		OARD	1st Quarter
										OFFICE SUPPLIES
								CTOR	IONAL DIRE	OFFICE OF THE ASSISTANT REGIONAL DIRECTOR
,	102,000.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding		ORD	4th Quarter
0.00 102,000.00	102,000.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		ORD	3rd Quarter
0.00 107,000.00	107,000.00	Gop	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		ORD	2nd Quarter
0.00 476,400	476,400.00	GoP	tst Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	ક	ORD	1st Quarter
										COMPUTER EQUIPMENT/SUPPLIES
	25,100.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding		ORD	4th Quarter
	25,850.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		ORD	3rd Quarter
0.00 25,100.00	25,100.00	GoP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Blading	ਝ	ORD	2nd Quarter
0.00 25,850	25,850.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	š	ORD	1st Quarter
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			JANITORIAL SUPPLIES
	57.080.00	GoP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding		ORD	4th Quarter
	58,540.00	GoP	3rd Quarter	3rd Quarter	3rd Quarter	and Quarter	Competitive Bidding	Š	ORD	3rd Quarter
0.00 52,610.00	52,610.00	Gop	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		ORD	2nd Quarter
0.00 70,750	70,750.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	ON	ORD	1st Quarter
										OFFICE SUPPLIES
									CTOR	OFFICE OF THE REGIONAL DIRECTOR
					-					
	· Cess		Signing		osting of IB/REI ening of Bids	osting of IB/RE		(Yes/No)		
those co	Total		Contract	Northworf	Obnobalogo	Arkertisement/		Procurement	End-User	(PAP) Project
Estimated Budget (PhP)	≓stima	Source of Funds	コンボン	A trementary	Schedule for Each Procurement Activity	Sch	Mode of Procurement	is this an Early	PMO	

Competitive Bidding	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 4th Quarter 4th Quarter 3nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Qu		4th Quarter 2rd Quarter 3rd Quarter 4th Quarter 4th Quarter 2rd Quarter 2rd Quarter 2rd Quarter 4th Quarter 3rd Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter	GOP		2,598,300.00 3,268,500.00 9,010,900.00 3,082,500.00 4,082,066.00 3,059,396.00 3,059,396.00 3,059,396.00 118,750.00 118,750.00 118,750.00 118,750.00 90,000.00	1,841,820,00 0.00 1,841,820,00 5,349,400,00 0.00 12,114,800,00 12,114,800,00 0.00 12,114,800,00 12,114,800,00 0.00 2,588,300,00 2,588,300,00 0.00 3,288,300,00 3,288,300,00 0.00 3,082,500,00 3,082,500,00 0.00 3,082,500,00 3,082,500,00 0.00 3,082,500,00 3,082,500,00 0.00 3,082,500,00 3,082,396,00 0.00 3,059,396,00 3,059,396,00 0.00 3,059,396,00 3,059,396,00 0.00 3,059,396,00 3,059,396,00 0.00 30,443,000,00 11,680,000,00 0.00 11,680,000,00 118,750,00 0.00 118,750,00 118,750,00 0.00 118,750,00 90,000,00 0.00 90,000,00
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Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding			4th Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 4th Quarter		1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 4th Quarter	4th Quarter GoP Ist Quarter GoP 2nd Quarter GoP 4th Quarter GoP 4th Quarter GoP 1st Quarter GoP	2nd Quarter GoP 1,841,820,00 0,00 3rd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00 1st Quarter GoP 2,598,300,00 0,00 2nd Quarter GoP 3,268,500,00 0,00 4th Quarter GoP 3,082,500,00 0,00 4th Quarter GoP 3,082,500,00 0,00 1st Quarter GoP 3,082,500,00 0,00 1st Quarter GoP 3,082,500,00 0,00 1st Quarter GoP 3,082,500,00 0,00
Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding			4th Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter		4th Cluarter Itst Cluarter Znd Cluarter 3rd Cluarter 4th Cluarter	4in Quarter GoP Int Quarter GoP 2nd Quarter GoP 3nd Quarter GoP 4th Quarter GoP	2nd Quarter GoP 1,841,820,00 0,00 3rd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00 1st Quarter GoP 2,598,300,00 0,00 2nd Quarter GoP 2,598,300,00 0,00 3nd Quarter GoP 3,768,500,00 0,00 4th Quarter GoP 3,082,500,00 0,00 4th Quarter GoP 3,082,500,00 0,00
Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding			4th Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter		Its Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter	4in Quarter GoP 1st Quarter GoP 2rd Quarter GoP 3rd Quarter GoP 4th Quarter GoP	2nd Quarter GoP 1,841,820.00 0.00 3nd Quarter GoP 5,349,400,00 0.00 4th Quarter GoP 12,114,800.00 0.00 1st Quarter GoP 2,598,300.00 0.00 2nd Quarter GoP 3,268,500.00 0.00 3nd Quarter GoP 9,10,900.00 0.00 3nd Quarter GoP 3,082,500.00 0.00 4th Quarter GoP 3,082,500.00 0.00
Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding			1st Quarter 2nd Quarter 3nd Quarter 3nd Quarter		4th Cuarter 2rd Cuarter 2rd Cuarter 3rd Cuarter 4th Cuarter	4th Quarter GoP Int Quarter GoP 2nd Quarter GoP 3nd Quarter GoP 4th Quarter GoP	2nd Quarter GoP 1,841,820.00 0.00 3rd Quarter GoP 5,349,400.00 0.00 4th Quarter GoP 12,114,800.00 0.00 1st Quarter GoP 2,598,300.00 0.00 2nd Quarter GoP 2,598,300.00 0.00 3nd Quarter GoP 3,268,500.00 0.00 4th Quarter GoP 3,082,500.00 0.00
Competitive Bidding Competitive Bidding Competitive Bidding	4th Quarter 4th Quarter		4th Quarter 1st Quarter 2nd Quarter 3nd Quarter		4th Cuarter 1st Cuarter 2rd Cuarter 2rd Cuarter	4in Quarter GoP 2nd Quarter GoP 3nd Quarter GoP	2nd Quanter GoP 1,841,820,00 0,00 3rd Quanter GoP 5,349,400,00 0,00 4th Quanter GoP 12,114,800,00 0,00 1st Quanter GoP 2,598,300,00 0,00 2nd Quanter GoP 3,268,500,00 0,00 3rd Quanter GoP 9,010,900,00 0,00
Competitive Bidding Competitive Bidding			4th Quarter 1st Quarter 2nd Quarter		4th Quarter 1st Quarter 2rd Quarter	4th Quarter GoP	2nd Quarter GoP 1,841,820,00 0,00 3nd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00 1st Quarter GoP 2,598,300,00 0,00 2nd Quarter GoP 3,268,500,00 0,00
Competitive Bidding	Ì		th Quarter		4th Quarter 1st Quarter	4th Quarter GoP	2nd Quarter GoP 1,841,820,00 0,00 3nd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00 1st Quarter GoP 2,598,300,00 0,00
	1st Quarter 1st Quarter		4th Quarter		4in Quaner	4in Quarter Gor	2nd Quarter GoP 1,841,820,00 0,00 3nd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00
		1	th Quarter		4th Quaner	4in Quarter GoP	2nd Quarter GoP 1,841,820,00 0,00 3rd Quarter GoP 5,349,400,00 0,00 4th Quarter GoP 12,114,800,00 0,00
Competitive Bidding	4th Quarter 4th Quarter			Į	Alth O in the	and the same of th	2nd Quarter GoP 1,841,820,00 0,00 3rd Quarter GoP 5,349,400,00 0,00
Competitive Bidding		ပ္	nd Quarter		3rd Quarter	3rd Quarter GoP	2rd Quarter GoP 1,841,820.00 0.00
Competitive Bidding	2nd Quarter 2nd Quarter	20	Quarter		2nd Quarter	2nd Quarter GoP	
Competitive Bidding	1st Quarter 1st Quarter	1st	1st Quarter	Quarter 1st Quarter		1st Quarter GoP	1st Quarter GoP 41,000.00 0.00
Competitive Bidding	1st Quarter 1st Quarter	7	1st Quarter	it Quarter 1st Quarter	ļ ļ	1st Quarter	1st Quarter GoP
		-					
Competitive Bidding	2nd Quarter 2nd Quarter	2	2nd Quarter	nd Quarter 2nd Quarter		2nd Quarter	2nd Quarter GoP
de la production de la constant de l		1					The second secon
Competitive Bidding	4th Quarter 4th Quarter	42	4th Quarter	\perp	4th Quarter	4th Quarter GoP 1.7	4th Overter GoP 1.181.950.00
Competitive Bidding		<u> </u>	d Ownfer		3rd Quarter	3rd Quarter GoP	3rd Quarter GoP 87.150.00 0.00
Compatitive Bidding		١ د	2nd Operter		2nd Ouarter	2nd Ounter Gop 1	2nd Dianter GoP
Compositive Bidding	1st Opporter 1st Opporter		tet Ouarter	et Ouerfer 1et Ouerfer		1et Ouerfer	1st Outdoor Cop 203 800 00 0 00
compensive orders	THE MANAGEMENT OF	1	The same of	THE MEMBERS OF	THE MEDICAL PROPERTY.	The Manieton	Tur Manner
Competitive Bidding		4 9	hOwnter		4th Ouarter	4th Ouarter Gop	4th Ouarter Gop 406 110 00
Competitive Bldding		(J	3rd Quarter		3rd Quarter	3rd Quarter GoP	3rd Quarter GoP 406,110.00
(Competitive Bidding		2	2nd Quarter		2nd Quarter	2nd Quarter GoP	2nd Quarter GoP 406,110.00
Competitive Bidding	1st Quarter 1st Quarter	15	t Quarter	t Quarter 1st Quarter		1st Quarter	1st Quarter GoP
Competitive Blading	4th Quarter 4th Quarter	4	4th Quarter	Quarter 4th Quarter		4th Quarter GoP	4th Quarter GoP 300,000.00
Competitive Bldding		371	3rd Quarter		3rd Quarter	3rd Quarter	3rd Quarter GoP
-		1		╀			
Activity? (Yes/No)	Advertisement/P Submission/Op		Notice of Award	Votice of Contract Award Signing			Contract Signing
irly Mode of Procurement	Schedule for Each Procurement Activity	h Procur	епнелт /	ement Activity	ement Activity Source of Funds	Source of Funds	

Code Procurement	PMO/	is this an Early	Mode of Procurement	Sch	Schedule for Each F	n Procurement Activity	livity	Source of Funds	Estim	Estimated Budget (PhP)	(d)	Remarks
(PAP) Project	End-User	Activity? (Yes/No)		Advertisement osting of IBIRE	Advertisement/P Submission/Oposting of IB/REI ening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
MISCELLANEOUS												
1st Quarter	8	8	Competitive Blading	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	80,000.00	0.00	80,000.00	
2nd Quarter	8	8	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	0.00	80,000.00	
3rd Quarter	8	8	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	0.00	80,000.00	
4th Quarter	8	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	0.00	80,000.00	
QUALITY ASSURANCE AND HYDROLOGY DIVISION	DROLOGY DI	VISION										
COMMON COMPUTER SUPPLIES												
1st Quarter	OAHD	8	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	597,900.00	0.00	597,900.00	
2nd Quarter	QAHD	ક	Competitive Bidding	2rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	586,900.00	0.00	586,900.00	
3rd Quarter	QAHD	8	Competitive Blading	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	584,100.00	0.00	584,100.00	
4th Quarter	QAHD	8	Competitive Bldding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	536,100.00	0.00	536,100.00	
COMMON OFFICE SOFF LES	חמטח	š	Compositive Blocker	1et Operfor	1et Orantor	1et Oi poter	1et Orentar	dop	425 A90 00	000	425 690 00	
2rd Quarter	OAHD	3	Competitive Blidding	2nd Quarter	2nd Ouarter	2nd Quarter	2nd Quarter	Gop.	258,400.00	0.00	258,400.00	
3rd Quarter	QAHD	₹ ;	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	393,515.00	0.00	393,515.00	
4th Quarter	QAHD	3	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	235,225.00	0.00	235,225.00	
COMMON SUPPLIES FOR FIELD						-						
1st Outdor	OANO	5	Compatible Biddion	1st Outstor	1et Oranter	1et Operfor	1st Oranter	Gop	200 000 00	Т	200 000 00	
4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	19,608,680.00	0.00	19,608,680.00	
COMMON COMPUTER ACCESSORIES												
FURNITURE												
1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	166,000.00	0.00	166,000.00	
2rd Quarter	OAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,357,000.00	0.00	1,357,000.00	
4th Quarter	QAHD	NO	Competitive 8idding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500.00	0.00	2,500.00	
EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS (IRI w/ SERVICE VEHICLE)												
2nd Quarter	QAHD	No	Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000.00	
FUEL FOR 15 SERVICE VEHICLES AND 36 MOTOR VEHICLES												
1st Quarter	QAHD	NO	Competitive Blading	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	680,500.00	0.00	680,500.00	
2nd Quarter	QAHD	NO	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,500.00	0.00	680,500.00	
3rd Quarter	QAHD	NO	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	680,500.00	0.00	680,500.00	
4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	680,500.00	0.00	680,500.00	
JANITORIAL SUPPLIES AND PERSONNEL PROTECTIVE EQUIPMENT												
2rd Quarter	ОДНО	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	249,900.00	0.00	249,900.00	
REPAIR, MAINTENANCE AND ACCESSORIES, etc. of SERVICE VEHICLES											·	
1st Quarter	QAHD	ON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,600.00	0.00	59,600.00	
2rd Quarter	QAHD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gop	50,000,00	0.00	50 000 00	
4th Quarter	QASHO	No.	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP .	50,000.00	0.00	50,000.00	
MAINTENANCE DIVISION		,		1,	1					-		## pro
COMMON COMPUTER SUPPLIES		,			A 1 10 10 10 10 10 10 10 10 10 10 10 10 1	•			23.4	The state of the	ţ	
1st Quarter	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter		COP	158,225.00	0.00	158,225.00	
2nd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	CaP	123,888.00	0.00	123,888.00	

	20.02.20.00	3	267 220 00	GOB	4th Oraster	4th Ouarter	Ath Organics	Ath Cuprior	Delicate of the control of the contr		-	
	281,380.00	0.00	281,380.00	400	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding	NO C	EMD	3rd Quarter
	267,130.00	0.00	267,130.00	COP L	Ė	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bldding , · .		EMD	2nd Quarter
	281,380.00	0.00	281,380.00	COP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Blading		EMID	tst Quarter -∵
		0.00									;-	LUBRICANTS AND RELATED ITEMS
	452,000.00	0.00	452,000.00	900	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding	NO	EMD	4th Quarter
		0.00	-				-					BATTERIES
	6,526,200.00	0.00	6,526,200.00	COP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding	NO C	EMD .	4th Quarter
	_	0.00	-				-					TIRES
	2,500,000.00	0.00	2,500,000.00	COP	_	4th Quarter	4th Quarter	4th Quarter .	Competitive Bldding	NO	EMD	4th Quarter
	2,500,000.00	0.00	2,500,000.00	403		3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		EMD	3rd Quarter
	2,500,000.00	0.00	2,500,000.00	GOP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding	NO C	EMD	2nd Quarter
	2,500,000.00	0.00	2,500,000.00	GOP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	No	EMD	1st Quarter
		0.00	-							L.		SECURITY SERVICES
	110,371.00	0.00	110,371.00	COP	4th Quarter	4th Quarter	Ν̈́Α	NA	NP-53,5 Agency-to-Agency		GWB	4th Quarter
	5,383,363.33	0.00	5,383,363.33	COP		3rd Quarter	NA	N/A	NP-53.5 Agency-to-Agency		EMD	3rd Quarter
	1,018,679.92	0.00	1,018,679.92	GOP	Ĺ	2nd Quarter	N/A	NA	NP-53.5 Agency-to-Agency	NO NO	EMD	2nd Quarter
	2,237,632.27	0.00	2,237,632.27	СоР	1st Quarter	1st Quarter	N/A	AW	NP-53.5 Agency-to-Agency		EMD	1st Quarter
		0.00	•									REGISTRATION OF MOTOR VEHICLE
	8,250.00	0.00	8,250.00	COP	4th Quarter	4th Quarter	WA	NA.	NP-53.2 Emergency Cases		EMD	4th Quarter
	8,250.00	0.00	8,250.00	GOP		3rd Quarter	WA	WA	NP-53.2 Emergency Cases		EMD	3rd Quarter
	8,250.00	0.00	8,250.00	GOP		2nd Quarter	NA	AN	NP-53.2 Emergency Cases		EMD	2nd Quarter
	8,250.00	0.00	8,250.00	CaP	1st Quarter	1st Quarter	WA	AN]	NP-53.2 Emergency Cases	NO N	EMD	1st Quarter
		0.00	•					-				MAIL COURIER SERVICES
	381,070.00	0.00	381,070.00	COP		4th Quarter	4th Quarter	4th Quarter	Competitive Bidding		EMD	4th Quarter
	451,320.00	0.00	451,320.00	CoP		3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		EMD	3rd Quarter
	793,570.00	0.00	793,570.00	COP		2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		EMD	2nd Quarter
	359,520.00	0.00	359,520.00	COP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	NO	EMD	1st Quarter
		0.00	•								-	I.T. EQUIPMENT & ACCESSORIES
	359.470.00	0.00	359,470.00	GOP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Bidding		EMB D	4th Operfer
	451,320.00	0.00	451,320.00	COP		3rd Quarter	and Quarter	3rd Quarter	Competitive Bidding	NO	EW D	and Quarter
	764,470.00	0.00	764,470,00	COP		2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		EWB	2nd Quarter
	359,520.00	0.00	359,520.00	COP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding		EMD	1st Quarter
		_										COMMON OFFICE SUPPLIES
											NOISI	EQUIPMENT MANAGEMENT DIVISION
	650,000.00	0.00	650,000.00	COP		4lh Quarter	4th Quarter	4th Quarter	Competitive Bldding	NO O	MB	4th Quarter
	650,000.00	0.00	650,000.00	CoP		3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bldding		MO	3rd Quarter
	650,000.00	0.00	650,000.00	COP		2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding		MD	2nd Quarter
	675,000.00	0.00	675,000.00	GOP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bldding	NO	MO	1st Quarter
												FUEL FOR 7 SERVICE VEHICLES, REPAIR & MAINT, ACCESSORIES, etc.
	391,050.00	0.00	391,050.00	COP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Competitive Blading		Ð	4th Quarter
	23,800.00	0.00	23,800.00	COP		3rd Quarter	3rd Quarter	3rd Quarter	Competitive Bidding		MD	3rd Quarter
	250,650.00	0.00	250,650.00	GOP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Competitive Bidding	NO C	МĐ	2rd Quarter
	175,850.00	0.00	175,850.00	COP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding		MD	1st Quarter
												AND OFFICE SUPPLIES
	188,878.00	0.00	188,878.00	COP	4th Quarter	4th Quarter	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MB	4th Quarter
	66,925.00	0.00	66,925.00	COP	Ľ	3rd Quarter	N/A	N/A	NP-53.5 Agency-to-Agency	NO N	MD	3rd Quarter
		MODE	Total		Contract Signing	Award	Submission/Op ening of Bids	Advertisement/P Submission/ osting of B/REI ening of B/		Activity? (Yes/No)		,
(brief description of Project)						٦					11.1	

R, FUEL & OIL) R, FUEL & OIL) EMD EMD NO NO EMD NO NO EMD NO NO EMD NO NO EMD NO CED LABOR EMD NO CED LABOR EMD NO EMD NO CED LABOR EMD NO EMD NO CED LABOR EMD NO EMD	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Sc Advartisement esting of IBRR	Schedule for Each Advartisement/P Submission/O osting of BIRRE! ening of Bids	Schedule for Each Procurement Ac Advertisement/P Submassion/Op Notice of cating of IB/REI ening of Bids Award	81	Ocurement Activity Notice of Award	Notice of Contract Award Signing Source of Funds Total	Notice of Contract Award Signing Source of Funds
END NO Competitive Bidding		LTERS (AIR, FUEL & OIL)						Ì	†		-		. 0.00
EAU NO Competitive Bidding Det Outside		1st Quarter	EMD		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	H	1	1st Quarter	1st Quarter GOP	1st Quarter CoP 288,792.63
BAD NO Competitive Bidding BAD BAD NO Competitive Bidding BAD BAD BAD BAD RATE B		2nd Quarter	EMD		Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	ľ	r 2nd Quarter		2nd Quarter	2rd Quarter GOP
Same No Compatitive Bidding An Outside An Outsi		3rd Quarter	EMD		Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quart	18		3rd Quarter	3rd Quarter GOP	3rd Quarter GOP 235,228.63
15.5 BAID NO Competitive Bidding 15.4 Caustor 15.4 Cau		4th Quarter	EMD		Competitive Bldding	4th Quarter	4th Quarter	4th Quarter	역		4th Quarter	4th Quarter GOP	4th Quarter GOP 88,218.00
BAID NO Competitive Bidding Marker Machaner M		SPARE PARTS											
BAD NO Competitive Bidding 2nd Quarter 2nd Quart		1st Quarter	EMD		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	Ē	er 1st Quarter	1st Quarter	1st Quarter	1st Quarter GoP 1,777,358.00
RATERIALS RAD		2nd Quarter	ЕМО		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Qua	ter	1	2nd Quarter	2rd Quarter GOP	2rd Quarter GOP
MATERIALS Bulb		3rd Quarter	EMD	L	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	ā	rter 3rd Quarter	3rd Quarter	3rd Quarter GDP	and Quarter COP 1,455,505.00
MATERIALS Sub		4th Quarter	EMD		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	rter			4th Quarter COP	4th Quarter GoP 2,455,727.00
Bud	된)P SUPPLIES & MATERIALS				_							•
BAD NO Competitive Bidding Ded Quarter Ded Quart		1st Quarter	GMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	arter	arter 1st Quarter		1st Quarter GoP	1st Quarter CoP 6,522,064.00
EAD NO Competitive Bidding Set Quarier Set Quari		2nd Quarter	EMD	Š	Competitive Bidding	2nd Quarter	2nd Quarter	2nd C	2nd Quarter		2nd Quarter	2nd Quarter GoP	2nd Quarter GoP 329,424.00
PROJESS PO NO Competitive Bidding An Owner An		3rd Quarter	GMB		Competitive Bidding	3rd Quarter	3rd Quarter	3rd (3rd Quarter		3rd Quarter	3rd Quarter GoP	3rd Quarter GOP 387,475.00
PRICE PAD NO Competitive Bidding 1st Quarter 1		4th Quarter	EMD		Competitive Bidding	4th Quarter	4th Quarter	4	4th Quarter		4th Quarter	4th Quarter	4th Quarter GoP
INSCRIPTER		All Challes	G	i	Chilipentake dignii A	This section	TO MONTH	1.	al distantian		Terri Manual Control	- CONTRACTOR OF THE CONTRACTOR	THE MARKON CONT.
EMD	- EQU	PERSONAL PROTECTIVE PMENT, FIRE EXTINGUISHER IND SAFETY EQUIPMENT										•	0.00
EMD NO Competitive Bidding 2nd Quarter 2nd Quart		1st Quarter	EMD		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	arter			1st Quarter GOP	1st Quarter GOP 10,500.00
ABOR BAJD		2nd Quarter	EMD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	uarter			2nd Quarter GoP 2	2rd Quarter GoP 212,000.00
EMD NO Competitive Bidding 1st Ounter		OUTSOURCED LABOR					_						•
BAID NO Competitive Bidding 2nd Quarter 2nd Quar		1st Quarter	EMD		Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	sarter			1st Quarter GOP 1	1st Quarter GoP 16,800.00
EMD		2nd Quarter	CIMB		Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	arter			2nd Quarter GoP	2nd Quarter GoP 4,000,00
PARTICLE & PAR		3rd Quarter	EMD		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	P.	l	3rd Quarter	3rd Quarter COP 1	3rd Ouarter COP 11,890.00
HYCLE & EAID NO Competitive Bidding 1st Quarter 1st Quarter ENTIVE EAID NO Competitive Bidding 4th Quarter 4th Quarter ENTIVE EAID NO Direct Contracting 4th Quarter 4th Quarter ENTIVE EAID NO Direct Contracting 1NA NA EAID NO Competitive Bidding 1st Quarter 2nd Quarter 2nd Quarter R SUPPLIES ND PO NO Competitive Bidding 2nd Quarter 3nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 3nd Quarter 3n		4th Quarter	EMB	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	l	4th Quarter	4th Quarter GOP		GOP
EMD NO Competitive Bidding 1st Quarter 4st Quarter 2nd Quarter 4st Quarter 2nd Quarter 4st Quarter 2nd Quarter 2nd Quarter 4st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4st Quarter 2nd Quarter 4st Quarter 4s	_	URCHASE OF VEHICLE & EQUIPMENT											
PARTS AND NO Competitive Bidding		1st Quarter	EMD		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter		1st Quarter			CGP 136,600,000.00
FENTIVE PART'S AND END NO Direct Contracting END NO Direct Contractin		4th Quarter	EMD		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter		4th Quarter	4th Quarter GOP	COP	COP
EMD NO Direct Contracting NA NA NA NA NA EMD NO Direct Contracting NA NA NA NA EMD NO Direct Contracting NA NA NA NA EMD NO Direct Contracting NA NA NA NA NA NA NA N	MAI	ELEVATOR PREVENTIVE NTENANCE (PM) PARTS AND LABOR				•							- 0.00
EMD NO Direct Contracting IMA		1st Quarter	EMD		Direct Contracting	NV	WA	1st Quarter	₩	1st Quarter	Ist Quarter GOP	Ш	СОР
EMD NO Direct Contracting NA WA EMD NO Direct Contracting NA WA IPPLIES AND PD NO Competitive Bidding 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 2nd Quarter 3nd Quart		2nd Quarter	GMB		Direct Contracting	WA	WA	2nd Quarter		2nd Quarter		COP	COP 18,000.00
PPLIES AND PD NO Competitive Bidding 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 3nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 4th		3rd Quarter	EMB		Direct Contracting	AW	N/A	3rd Quarter		3rd Quarter	┸	CaP	COP 1 18,000.00
PPLIES AND PD NO Competitive Bidding 1st Quarter 1	Ž	4th Quarter	EMD	1	Direct contracting	NA.	WA	4th Quarter		4th Quarter	4th Quarter GOP		COP
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FD NO Competitive Bidding 1st Quarter 1st Quarter 1st Quarter FD NO Competitive Bidding 2nd Quarter 2nd Quarter 2nd Quarter FD NO Competitive Bidding 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 4th Quarter FD NO Competitive Bidding 1st Quarter 4th Quarter 1st Quarter 4th Quarter 4th Quarter 5nd Quarte		4th Quarter	8	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	- 1	4th Quarter		GoP	GGP 170,495.00
FD NO Competitive Bidding	Ş	MON COMPUTER SUPPLIES /					-						,
FD NO Competitive Bidding 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 4th		1st Quarter	7	NO O	Competitive Bidding	1st Quarter	1st Quarter	tst Quarter		1st Quarter			GOP
FD NO Competitive Bidding		2nd Quarter -	ä	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		2nd Quarter	2rd Quarter GDP	000	COP 148,330.00
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ACCOUNTINGS IN Compositive Didding 1st Country 1st Cou		1st Quarter	8	NO	Competitive Bidding	1st Quarter	1st Quarter	tst Quarter	7	r 1st Quarter		1st Quarter	1st Quarter GoP
		1st Quarter	8	8	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	inter	arter 11st Quarter	\perp	11st Quarter	1st Quarter Gop

Code Procurement	PMO/ Enrkliser	Is this an Early Procurement	Mode of Procurement	Sc	hedule for Each	i a i	ctivity	Source of Funds		Estimated Budget (PhP)	[뭐]
-		Activity? (Yes/No)		Advertisement/P osting of IB/REI	IP Submission/Op El ening of Bids	Dp Notice of s Award	Contract Signing		Total	MOOE	
2nd Quarter	7	No	Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	97,740.00	0.00	
3rd Quarter	8	NO	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	102,070.00	0.00	, 1
4th Quarter	B	NO	Competitive Bldding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Cop	95,190.00	0.00	ı I
CATERING SERVICES											П
1st Quarter	æ	ON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	22,500.00	0.00	
2rd Quarter	Ð	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2rd Quarter	2nd Quarter	COP	22,500.00	0.00	
3rd Quarter	8	NO	Competitive 8idding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	22,500.00	0.00	
4th Quarter	FD	NO	Competitive Sidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	22,500.00	0.00	
RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION	AND LEGAL D	NOISIVI									
COMMON OFFICE SUPPLIES &											
isi Ouarier	ROWALD	S	Competitive Blading	1st Ouarter	1st Ouarter	1st Ouarter	1st Quarter	COP	135.525.00	0.00	اج
2nd Quarter	ROWALD	No i	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	76.900.00	0.00	76,900.00
3rd Ouarter	ROWALD	NO	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Cop	58,925.00	0.00	<u>.</u>
4th Quarter	ROWALD	N	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	64,005.00	0.00	64,005.00
IT EQUIPMENT			•								
1st Quarter	ROWALD	NO	Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	490,000.00	0.00	490,000.00
COMMON COMPUTER SUPPLIES /											
1st Quarter	ROWALD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	CaP	30,400.00	0.00	30,400.00
2nd Quarter	ROWALD	ON	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	12,900.00	0.00	12,900.00
3rd Quarter	ROWALD	ON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	12,900.00	0.00	12,900.00
4th Quarter	ROWALD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	12,900.00	0.00	12,900.00
COVID-19 RESPONSE ITEMS											
1st Quarter	ROWALD	NO	Competitive sidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	100,650.00	0.00	100,650.00
2nd Quarter	ROWALD	No	Competitive 8idding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	26,650.00	0.00	26,650.00
3rd Quarter	ROWALD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	26,650.00	0.00	26,650.00
4th Quarter	ROWALD	No	Competitive Sidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	26,650.00	0.00	26
MISCELLANEOUS							,			2	
1st Quarter	ROWALD	No	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	15,000.00	0.00	15,000.00 [Petty Cash / Reimbursement
2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	15,000.00	0.00	ا.
3rd Quarter	ROWALD	NO	NP-\$3.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,000.00	0.00	15,000.00 Petty Cash / Relmbursement
4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000,00	0.00	15,000.00 Petty Cash / Reimbursement
ADMINISTRATIVE DIVISION											
COMMON OFFICE SUPPLIES AND								•			
1st Quarter	AD	NO	Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	СОР	721.285.00	0.00	721,285.00
2nd Quarter	ð	No	Competitive Bloding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	599,060.00	0.00	599,060.00
3rd Quarter	ě	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	780,620.00	0.00	780,620.00
4th Quarter	ΑĐ	NO	Competitive Blading	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	432,190.00	0.00	432,190.00
COMMON COMPUTER SUPPLIES,											
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3rd Ouarter	3 8	3 8	Competitive elicaing	asi Quarter	ord Ownder	3rd Quarter	3rd Ouarter	COB	1 156 170 00	000	1 156 170 00
3rd Charter	5 €	5 8	Competitive Bidding	and Olimiter	2nd Quarter	2nd Olemer	2nd Quarter	000	1805 310 00	200	1,805,310,00
41h Quarter	A) d	NO G	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	772,970.00	0.00	772,970.00
COMMON COVID-10 RESPONSE ITEM											
1st Quarter	ð	No	Competitive Bldding	1st Quarter	fst Quarter	1st Quarter	1st Quarter	COP	102,950.00	00.0	102,950.00
2nd Quarter	à	8	Competitive Bidding	2nd Quarter	2nd Quarter	1	2nd Quarter	G G	61,750.00	. 0.00	
3rd Quarter	à	8	Competitive Bidding	3rd Quarter	3rd Quarter		3rd Quarter	COP	67,750.00	0.0	67,750,00
4th Quarter	Ą	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	67,250.00	0.00	67,250.00

(PAP)		End-User AD AD AD AD	Procurement Activity? (Yes/No) NO NO NO	Competitive Bidding Competitive Bidding	Advertisen osting of 11 osting of 12 osting of 13 Outster 2nd Quarter 3rd Quarter	Advertisement/IP Submission/Op Notice of osting of IB/REI ening of Bids Award Submission/Op Notice of Osting of IB/REI ening of Bids Award Submission of Bids Award Submission of Bids Award Submission of Submission of Osting Submission of Os	Bids Award Bids Award 1st Quarter er 2nd Quarter ar 3nd Quarter	rd Signing Contract Signing re 1st Quarter ter 2nd Quarter or 3nd Quarter	ing ling ter Gop			7otal 2,087,500.00 3,387,500.00 2,287,500.00	MOC MICE
	2nd Quarter	ð	No	Competitive Bidding	2rd Quarter	2nd Quart	11	2nd Quar	1 1	2nd Quarter	2nd Quarter	2nd Quarter GOP	2rd Quarter GOP 3,387,500.00
	3rd Quarter 4th Quarter	8 8	NO NO	Competitive Blading	3rd Quarter	3rd Quarter 4th Quarter		3rd Quart		3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	4th Quarter GOP	4th Quarter GOP
8	COMMON OFFIC SUPPLIES FOR TRAININGS/MEETING	i											
П	1st Quarter	AD	NO	Competitive Bldding	1st Quarter	1st Quarter	14	1st Quart	Ш	tst Quarter	tst Quarter	1st Quarter GDP	1st Quarter GDP
	2rd Quarter	AD	NO	Competitive Bldding	2nd Quarter	2nd Quarter	4	2nd Quar	Ĺ	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter GOP 341,250.00
	3rd Quarter	ΑĐ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	18		3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter GOP	and Quanter GOP 297,350.00
П	4th Quarter	AO	NO	Competitive Bidding	4th Quarter	4th Quarter			4th Quarter	4th Quarter 4th Quarter	4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter GOP
ᇛᆲᅙ	TOKENS AND HONORARIUM (FOR TRAININGS, MEETINGS, AND REWARDS AND RECOGNITIONS)												
	1st Quarter	Ą	NO	Competitive Bidding	1st Quarter		17		1st Quarter	1st Quarter 1st Quarter	1st Quarter	1st Quarter 1st Quarter COP	1st Quarter 1st Quarter COP
	2nd Quarter	B	S No	Competitive stading	2nd Quarter		l la		2nd Quarter	2M Cuarter 2M Cuarter	2M Cuarter 2M Cuarter	2nd Quarter 2nd Quarter COP	222 Cleaner 222 Cleaner LOP 303,300.00 1
	3rd Quarter	A A	N N	Competitive Bidding	3rd Quarter		골 출	3rd Quarter 3rd Quart	3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter CoP
	CATERING SERVICES (FOR TRAININGS / SEMINARS /	Ę	ē	CANADASTINA CANADASTI									
	1st Quarter	ð		Competitive Bidding	1st Quarter		ᇍ		1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	15t Quarter 1st Quarter GoP	1st Quarter 1st Quarter CoP 2,295,000.00
Ш	2nd Quarter	ð		Competitive Bidding	2nd Quarter				2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter COP
$ \ $	3rd Quarter	ΑD		Competitive Bidding	3rd Quarter		19	l	3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter COP	3rd Quarter 3rd Quarter GOP 1,642,500.00
П	4th Quarter	ð	ON	Competitive Sidding	4th Quarter	4th Quarter	14	4th Quar	\perp	4th Quarter	4th Quarter	4th Quarter GOP	4th Quarter GOP 990,000.00
3	MEDICAL SUPPLIES (MEDICINES)												
	1st Quarter	Ą	NO	Competitive Bidding	1st Quarter	1st Quarter	異	tst Quar	tst Quarter 1st Quar	1st Quarter		1st Quarter	1st Quarter COP 37,757.50
	2nd Quarter	ð	NO	Competitive Bidding	2nd Quarter	2nd Quart	Ē	2nd Quar		2nd Quarter	2nd Quarter	2nd Quarter GDP	2nd Quarter GDP
	our control	3 8	5 5	Competitive pidding	ait Ounder	de Ouador	۱:	4		dit Orași		diponant Con	100 100 100 100 100 100 100 100 100 100
2	MEDICAL SUPPLIES (GENERAL SUPPLY)	ě	8	competitive Bloding	4m Quaner	401 C(E)	"	45 000	4m Craiter 4m Crai	4m Coarter	4m Coarter	4m Cuarter GOF	4th Cluster GOP 14,D12,Z3
H	1st Quarter	è	NO	Competitive Bldding	1st Quarter	1st Quarter	"	1st Quar	1st Quarter 1st Qua	1st Quarter	lΙ	1st Quarter GOP	1st Quarter GOP
П	2nd Quarter	ð	NO	Competitive Bidding	2nd Quarter		19	2nd Quar	1	2nd Quarter	2nd Quarter	2nd Quarter	2rd Quarter GoP 51,832.00
	3rd Quarter	8	8 8	Competitive Bldding	3rd Quarter	3rd Quarter	* *	3rd Quar	ath Charter Ath Char	3rd Quarter		3rd Quarter GOP	3rd Quarter GOP
읾	COMMON JANITORIAL SUPPLIES			•			Ш		Ц				
	1st Quarter	Ą	NO	Competitive 8idding	1st Quarter	1st Quarter	4	1st Quar		1st Quarter	1st Quarter	1st Quarter COP	1st Quarter CoP 229,800.00
	2nd Quarter	8 8	8 8	Competitive Bidding	2nd Quarter		1 1	2nd Quar	2nd Quarter 2nd Qua	2nd Quarter		2nd Quarter	2nd Quarter GOP
	4th Quarter	AD	NO.	Competitive Bldding	4th Quarter	4th Quarter	3	4th Quar		4th Quarter	4th Quarter	4th Quarter COP	4th Quarter GOP 211,750.00
무주	COMMON HOUSE SUPPLIES, APPLIANCES AND SERVICES OF THE DIFFERENT DPWH-CAR COTTAGES	i	ļ	4 min position a 2 min									
	1st Quarter	ð	8	Competitive Blading	1st Quarter		٩	1st Quar		1st Quarter	1st Quarter	1st Quarter	1st Quarter GoP 299,900.00
	3rd Quarter	8 8	8 8	Competitive Bidding	3rd Quarter	3rd Quarter	4 4	3rd Quar	3rd Quarter 3rd Qua	3rd Quarter		3rd Quarter Gop	3rd Quarter Gop
	PLUMBING SUPPLIES AND ACCESSORIES	<u>t</u> 1.			+ t.							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1st Quarter	, 8	8	Competitive Bldding	1st Quarter	1st Quarter	1 4	1st Quan		1st Quarter		1st Quarter GOP	1st Quarter GOP 81,740.00
	3rd Quarter	8 8	NO S	Competitive Bidding	3rd Quarter		9 3		3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter Cop
Γ	4th Quarter	8	ŏ	Competitive Bidding	4th Quarter	4th Quarter	TO TO		4th Quarter	4th Quarter 4th Quarter	4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter GOP 71,380.00

Code Procurement	(FAF)	CONSTRUCTION AND HARDWARE MATERIALS AND SUPPLIES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	The state of the s	GARDEN SUPPLIES	GARDEN SUPPLIES 1st Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter ELECTRICAL SUPPLIES 1st Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter ELECTRICAL SUPPLIES 1st Quarter 2rd Quarter	GARDEN SUPPLIES 1st Quarter 2rd Querter 3th Quarter 4th Quarter ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quenter 3rd Quenter 4th Quarter ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter	GARDEN SUPPLIES Its Quarter 2nd Quarter 4th Quarter 4th Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 3nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4lth Quarter 4lth Quarter ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 4nd Quarter 4th Quarter 4th Quarter 4th Quarter 5nd Quarter 4th Quarter 4th Quarter 5nd Quarter 6nd Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter 4th Quarter 4th Quarter 1st Quarter 2nd Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 3nd Quarter 4th Quarter 2nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 4th Quarter 3nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	GARDEN SUPPLIES 1st Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 4th Quarter 3nd Quarter 3nd Quarter 4th Quarter 4th Quarter 4th Quarter	Ist Quarter Supplies	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter	GARDEN SUPPLIES Ist Quarter And Quarter All Quarter All Quarter Ist Quarter All Quarter Int Quarter Int EQUIPMENT Ist Quarter Ist Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quarter 2rd Quarter 4th Quarter 4th Quarter 2rd Quarter 4th Quarter 2rd Quarter 4th Quarter 2rd Quarter 2rd Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter	GARDEN SUPPLIES 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter	GARDEN SUPPLIES 1st Quarter 2rd Quenter 3rd Quenter 4th Quarter 2nd Quenter 2nd Quenter 2nd Quenter 3rd Quenter 2nd Quenter 2nd Quenter 3rd Quenter 2nd Quenter 3rd Quenter 3rd Quenter 4th Quenter 1st Quenter 2rd Quenter 2rd Quenter 3rd Quenter 1st Quenter 3rd Quenter 4th Quenter 1st Quenter 3rd Quenter 4th Quenter 1st Quenter 4th Quenter 2rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 2nd Quenter 2nd Quenter 2nd Quenter 3rd Quenter 3rd Quenter 4th Quenter 3rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 1 (S. Quenter 2nd Quenter 2nd Quenter 1 (S. Quenter 2nd Quenter 3rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 4th Quarter 2rd Quenter 2rd Quenter 3rd Quarter 2rd Quenter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 1st Quarter 1st Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 1st Quarter 3rd Quarter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quarter 4th Quarter 4th Quarter 2rd Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter	GARDEN SUPPLIES Int Quarter 2rd Quenter 4th Quarter 4th Quarter 2rd Quenter 2rd Quenter 3rd Quarter 2rd Quenter 3rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 2rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter	GARDEN SUPPLIES Ist Quarter Int Quarter	GARDEN SUPPLIES Ist Quarter 2rd Querter 4th Quarter 4th Quarter 2rd Querter 4th Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter	GARDEN SUPPLIES Ist Quarter 2rd Querter 4th Quarter 4th Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 2rd Quarter	GARDEN SUPPLIES Ist Quarter 2rd Querter 3rd Querter 4th Quarter 4th Quarter 2rd Querter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 2rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 4rd Quarter	SANDEN SUPPLIES AD NV	Ist Quarter 2nd Quarter 3nd Quarter	GARDEN SUPPLIES Ist Quarter 2rd Querter 3rd Quarter 4th Quarter 2rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 1st Quarter 2rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 3rd Quarter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 2nd Quenter 2nd Quenter 2nd Quenter 2nd Quenter 2nd Quenter 3rd Quenter 4th Quenter 1st Quenter 3rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 4th Quarter 2nd Quenter 2nd Quenter 2nd Quenter 2nd Quenter 2nd Quenter 3rd Quenter 4th Quenter 4th Quenter 2nd Quenter 3rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 2rd Quenter 2rd Quenter 2rd Quenter 2rd Quenter 2rd Quenter 2rd Quenter 3rd Quenter 4th Quenter 3rd Quenter 4th Quenter 4th Quenter 3rd Quenter 3rd Quenter 3rd Quenter 4th Quenter 3rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 2rd Quenter 2rd Quenter 2rd Quenter 2rd Quenter 2rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 1 st Quenter 2rd Quenter 1 st Quenter 3rd Quenter 1 st Quenter 3rd Quenter 1 st Quenter 2rd Quenter 1 st Quenter 3rd Quenter 1 st Quenter 1 st Quenter 2rd Quenter 3rd Quenter 4th Quenter 1 st Quenter 1 st Quenter 3rd Quenter 1 st Quenter 2rd Quenter 4th Quenter 2rd Quenter 3rd Quenter	GARDEN SUPPLIES Int Quarter 2rd Quenter 3rd Quenter 4th Quarter 4th Quarter 2rd Quenter 4th Quarter 2rd Quenter 3rd Quenter 1st Quenter 3rd Quenter 1st Quenter 2rd Quenter 4th Quenter 2rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 3rd Quenter 4th Quenter 2rd Quenter 3rd Quenter	GARDEN SUPPLIES Ist Quarter and Quarter	GARDEN SUPPLIES Ist Quarter Int Quarter I
PMO/	Ein-Osei	R	B	AD.	ΑD	æ	-	A	AD	à	A	ð	ð	ğ	ΑD	TTEE			ROWALD	ROWALD ROWALD	ROWALD ROWALD ROWALD	ROWALD ROWALD ROWALD ROWALD	ROWALD ROWALD ROWALD ROWALD						╫	╫	 	- 			╎╎╎╎╎╎╎		ROWALD	ROWALD	ROWALD	ROWALD	ROWALD RO	ROWALD RO	ROWALD RO	ROWALD RO	ROWALD RO	ROWALD RO	ROWALD RO
Is this an Early Procurement	Activity? (Yes/No)		NO	NO	NO	NO		No	NO	NO	NO	N	No	NO	NO			NO	S S	NO 3		-	NO	· NO	NO . NO	NO ON O	NO 00 NO . NO	N N N N N	NO N	NO NO NO NO	NO ON ON ON ON ON	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N	NO NO ON O	NO N	NO N	NO N	NO N	NO N	NO N	NO N	NO N	NO N	NO N	NO N	NO N
Mode of Procurement			Competitive Bldding	Competitive Bldding	Competitive Bidding	Competitive Bldding		Competitive Bidding	Competitive Bidding	Competitive Bidding	competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive sidding	Competitive Bidding			Competitive Bidding	Competitive Bldding	Compositivo efection	competitive Bloding	competitive Bidding	Competitive slading	Competitive Sidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	competitive sidding competitive sidding competitive sidding competitive sidding competitive sidding	Competitive sidding Competitive sidding Competitive sidding Competitive sidding Competitive sidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive sidding	Competitive Bidding	Competitive sidding	Competitive sidding	Competitive sidding	Competitive Bidding	Competitive Bidding Compet	Competitive Bidding Compet	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	3365 3365 3365	Competitive Bidding	3565 3565 3565 3565	3585 3585 3585 3585
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Schedule for Each	/P Submission/Op El ening of Bids		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	4th Quarter			1st Quarter	1st Quarter	1st Quarter	1st Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 4th Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 3nd Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 2nd Quarter 1st Quarter 3nd Quarter 2nd Quarter 3nd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 4th Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 1st Quarter 1st Quarter	1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 4th Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 1st Quarter 4th Quarter 2nd Quarter 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 3nd Quarter	1st Quarter 1st Quarter 2rd Quarter 2rd Quarter 4th Quarter 1st Quarter 2rd Quarter 4th Quarter 2rd Quarter 2rd Quarter 4th Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 1st Quarter 2rd Quarter 1st Quarter 1st Quarter 3rd Quarter 1st Quarter 3rd Quarter 3rd Quarter 3rd Quarter 1st Quarter 3rd Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 2nd Quarter 4th Quarter 3nd Quarter 1st Quarter 4th Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter	1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 3nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 3nd Quarter 2nd Quarter 2nd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 2nd Quarter 3nd Quarter	1st Quarter 2rd Quarter 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter
Procurement Activity	p Notice of Award		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	-		1st Quarter	2nd Quarter	4th Quarter			1st Quarter	1st Quarter	1st Quarter	1st Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 3rd Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 1st Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter	1st Quarter 1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 4th Quarter 4th Quarter 1st Quarter 4th Quarter 1st Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 3nd Quarter 1st Quarter	1st Quarter 1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 4th Quarter 4th Quarter 1st Quarter 4th Quarter 4th Quarter 1st Quarter 4th Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 1st Quarter 4th Quarter 1st Quarter 4th Quarter 3nd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 4th Quarter 4th Quarter 1st Quarter 2nd Quarter 1st Quarter	1st Quarter 2rd Quarter 3rd Quarter 4th Quarter 2rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 1st Quarter 4th Quarter 1st Quarter 1st Quarter 2rd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 1st Quarter 4th Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 1st Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter	1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	1st Quarter 1st Quarter 2rd Quarter 2rd Quarter 1st Quarter 2rd Quarter 2rd Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter	1st Quarter 1st Quarter 2rd Quarter 2rd Quarter 3rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 1st Quarter 2rd Quarter 2rd Quarter 2rd Quarter 2rd Quarter 3rd Quarter 2rd Quarter 2rd Quarter 2rd Quarter	1st Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 4th Quarter 1st Quarter 2nd Quarter 3nd Quarter
tivity	Contract Signing		tst Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Cuarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	3rd Quarter	4th Quarter			1st Quarter	1st Quarter	1st Quarter	1st Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter	1st Quarter 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 1st Quarter	Ist Quarter Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter 4th Quarter 1st Quarter	Ist Quarter Ist Quarter Ist Quarter Ind Quarter Ind Quarter Ist Quarter Ist Quarter Ist Quarter Ind Quarter	Ist Quarter Ist Quarter Ist Quarter Znd Quarter 3rd Quarter Ist Quarter Ist Quarter Ist Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	Ist Quarter Ist Quarter 2nd Quarter 3rd Quarter Ist Quarter	Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 1st Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	Isi Quarter Isi Quarter 2nd Quarter 3nd Quarter 4ffi Quarter 1si Quarter 2nd Quarter 2nd Quarter 1si Quarter 1si Quarter 2nd Quarter 3nd Quarter 1si Quarter 3nd Quarter 1si Quarter 1si Quarter	Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter Ist Quarter 2nd Quarter Ist Quarter 2nd Quarter 2nd Quarter Ist Quarter 3nd Quarter 1st Quarter	Ist Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 1st Quarter 1st Quarter 3nd Quarter 4th Quarter 3nd Quarter 4th Quarter	Ist Quarter Ist Quarter 2nd Quarter 2nd Quarter Ist Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter	Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter Ist Quarter Ist Quarter 2nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 3nd Quarter 4th Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	Ist Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	Ist Quarter Ist Quarter 2nd Quarter 2nd Quarter Ist Quarter Ist Quarter 2nd Quarter Ist Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter Ist Quarter	Ist Quarter Ist Quarter 2nd Quarter Ist Quarter Ist Quarter 2nd Quarter Ist Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter Ist Quarter 2nd Quarter Ist Quarter 2nd Quarter Ist Quarter 3nd Quarter Ist Quarter 3nd Quarter Ist Quarter Ist Quarter Ist Quarter Ist Quarter	Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter 2nd Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 3nd Quarter 1st Quarter	Ist Quarter Ist Quarter 2nd Quarter 3nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 2nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 1st Quarter	Ist Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 3nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	Is Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 3nd Quarter 4th Quarter 3nd Quarter 4th Quarter
Source of Funds			COP	GOP	COP	COP		COP	COP	COP	LOP	COP	COP	GOP	СОР			СОР	COP		COP	COP	Сор	Сор	Сор	Сор	(cop (cop (cop (cop (cop (cop (cop (cop	(COP)	COP	(COP)	(COP)	COP	COP	G G G G G G G G G G G G G G G G G G G	GOP	G G G G G G G G G G G G G G G G G G G	GOP	GOP	COP	COP	COP	COP	COP	COP	COP	COP	
Estimat	Total		98,655.00	146,465.00	88,635.00	96,185.00	20 070 07	39,850.00	00.025.1	15,200.00	00,000,00	281,450.00	158,000.00	202,900.00	108,050.00			77,144.00	70.040.00	68,980.00		1 270 000 00	1,2/0,000.00	1,270,000,00	122,700.00	122,700.00	122,700.00 105,200.00 122,700.00	122,700.00 105,200.00 122,700.00 122,700.00 105,200.00	122,700.00 105,200.00 105,200.00 105,200.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00	122,700.00 122,700.00 122,700.00 122,700.00 105,200.00 58,900.00 58,900.00	122,700.00 122,700.00 122,700.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00	122,700.00 105,200.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00	122,700.00 105,200.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 58,900.00	122,700.00 102,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700,00 122,700,00 122,700,00 122,700,00 105,8,900,00 58,900,00 58,900,00 58,900,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00	122,700,00 122,700,00 122,700,00 122,700,00 105,8900,00 58,900,00 58,900,00 58,900,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00	122,700,00 122,700,00 122,700,00 122,700,00 105,200,00 58,900,00 58,900,00 58,900,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00	122,700,00 122,700,00 122,700,00 122,700,00 105,200,00 58,900,00 58,900,00 58,900,00 15,000,00	122,700.00 105,200.00 105,200.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,010.00
Estimated Budget (PhP)	MOOE		0.00	0.00	0.00	0.00	3	0.00	9.00	9.5	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
ت	co		98,655.00	146,465.00	88,635.00	96,185.00	70.050.00	39,850.00	15,850.00	15,200.00	3,700.00	281,450.00	158,000.00	202,900.00	108,050.00			77,144.00	70.040.00	68,980.00		1,270,000.00			122,700.00	122,700.00 105,200.00	122,700.00 105,200.00 122,700.00	122,700.00 105,200.00 122,700.00 105,200.00	122,700.00 105,200.00 122,700.00 105,200.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00	122,700.00 105,200.00 122,700.00 105,200.00 105,200.00 58,900.00 58,900.00	122,700.00 105,200.00 122,700.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00	122,700.00 105,200.00 122,700.00 105,200.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 58,900.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 122,700.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 122,700.00 158,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	122,700.00 105,200.00 122,700.00 105,200.00 58,900.00 58,900.00 58,900.00 15,000.00 15,000.00 15,000.00 15,000.00 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96 139.96
Remarks (hrief description of Project)	(allow decade photos)																																	Petty Cash / Relmbursement	22,700.00 25,200.00 25,200.00 25,200.00 25,200.00 25,900.00 25,900.00 25,900.00 25,900.00 25,900.00 26,900.00 27,700.00 28,900	Petty Cash / Relmbursement Petty Cash / Relmbursement Petty Cash / Relmbursement	22,700.00 05,200.00 05,200.00 05,200.00 05,200.00 05,900	Petty Cash / Reimbursement	Petty Cash / Reimbursement	Petty Cash / Reimbursement	Petty Cash / Reimbursement	Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement	Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement	Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement	Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement	Petty Cash / Reimbursement	Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement Petty Cash / Reimbursement

(PAP)	Procurement Project Project And Quarter And Quarter And Quarter And Quarter And Quarter ILMS Ist Quarter And Quarter	PAGY End-User PAIS PAIS PAIS PAIS PAIS PAIS PAIS PAI	be this an Early Procurement Activity? (res/No) NO	Competitive Bidding	Mode of Procurement Advertisem osting of III 2nd Quarter 3nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter	tiser tiser griter arter arter arter	Schedule Advertisement/P Sub- osting of IB/REI en osting of IB/REI en 2nd Quarter 2nd Quarter 3nd 4th Quarter 4th 1st Quarter 1st Quarter 2nd 2nd Quarter 2nd 2nd Quarter 2nd 2nd Quarter 3nd 4th Quarter 3nd	Schedule for Each Pro tisement/P Submission/Op g of IB/REI ening of Bids safter 2nd Quarter 3 arter 4th Quarter 4 arter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 3 arter 2nd Quarter 4 arter 4th Quarter 4 arter 3nd Quarter 5 arter 2nd Quarter 5 arter 3nd Quarter 6 4th Quarter 7 arter 3nd Quarter 7 arter 7 arter 7 arter 9 ar	Schedule for Each Procurement Actant/P Submission/Op Avoice of Bids Award 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd	Schedule for Each Proceedings of Bids PREI ening of Bids 2nd Quarter 2nd Quart	Schedule for Each Procurement Activity and P Submission/Op Rotice of WREI aning of Bids Award 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 1st Quarter 1st Quarter 2rd Quarter 2rd Quarter 2rd Quarter 2rd Quarter 2rd Quarter 3rd Qua	Schedule for Each Procurement Activity IntiP Submission/Op Notice of Contract WREI aning of Bids Award Signing 2rd Quarter 2nd Quarter 2nd Quarter GoP 455 3rd Quarter 3rd Quarter 3rd Quarter GoP 455 4th Quarter 4th Quarter GoP 455 1st Quarter 1st Quarter 1st Quarter GoP 287 2rd Quarter 1st Quarter 1st Quarter GoP 287 2rd Quarter 2nd Quarter 1st Quarter GoP 287 2rd Quarter 2nd Quarter 1st Quarter GoP 287 2rd Quarter 2nd Quarter 2nd Quarter GoP 227 3rd Quarter 3rd Quarter 2nd Quarter GoP 227 3rd Quarter 3rd Quarter 3rd Quarter GoP 227 2rd Quarter 4th Quarter GoP 227 2rd Quarter 3rd Quarter GoP 227	Schedule for Each Procurement Activity IntiP Submission/Op Notice of Contract VREI aning of Blds Award Signing 2nd Quarter 2nd Quarter 2nd Quarter GoP 3nd Quarter 3nd Quarter 3nd Quarter GoP 4th Quarter 1st Quarter 4th Quarter GoP 1st Quarter 1st Quarter 1st Quarter GoP 2nd Quarter 1st Quarter 1st Quarter GoP 2nd Quarter 1st Quarter 1st Quarter GoP 2nd Quarter 1st Quarter GoP 2nd Quarter 2nd Quarter GoP 3nd Quarter 1st Quarter GoP 2nd Quarter 1st Quarter GoP 2nd Quarter 2nd Quarter GoP 3nd Quarter 3nd Quarter GoP
1 M. 4	4th Quarter PAPER MATERIALS AND PRODUCTS 1st Quarter		NO	Competitive Bidding Competitive Bidding		4th Quarter		4th Quarter 1st Quarter	4th Quarter 4th Quarter 1st Quarter 1st Quarter	4th Quarter 4th Quarter 1st Quarter 1st Quarter	4th Quarter 4th Quarter 4th Quarter 5th Quarter 1st Quarter 1st Quarter 1st Quarter	4th Quarter 4th Quarter COP	4th Quarter 4th Quarter COP 221.00
	2nd Quarter	PAIS	NO NO	Competitive Bidding	3	nd Quarte		2nd Quarter 3rd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter Cop 5,796.51 3rd Quarter 3rd Quarter 3rd Quarter 6,314.43
	4th Quarter	PAIS	NO	Competitive Bidding	40	Quarter		4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter GOP	4th Quarter 4th Quarter 4th Quarter GoP 5,796.51
В	BATTERIES AND CELLS AND ACCESSORIES												
	1st Quarter	PAIS	S S	Competitive Bldding	1st	Quarte		1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter CoP 112.06
	2rd Quarter 3rd Quarter	PAIS	8 8	Competitive Bldding	2nd 3rd	Quarte	2rd Quarter 2nd	2nd Quarter	2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter	2nd Quarter	2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter CoP 3nd Quarter 3nd Quarter 3nd Quarter CoP	2nd Quarter 2nd Quarter 2nd Quarter CoP 3nd Quarter 3nd Quarter 3nd Quarter CoP
ш	4th Quarter	PAIS	NO	Competitive Bidding	4th	Quarter		4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter GoP	4th Quarter 4th Quarter 4th Quarter CoP 112.06
	MANUFACTURING COMPONENTS AND SUPPLIES												
ΙI	1st Quarter	PAIS	NO	Competitive Bidding	1st Q	uarte	1st Quarter 1st	1st Quarter		1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter CoP
	2nd Quarter	PAIS	8 8	Competitive Bidding	2nd Quarter	뒮		2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter	2nd Quarter 2nd Quarter	2rd Quarter 2rd Quarter 2rd Quarter COP	2nd Quarter 2nd Quarter 2nd Quarter GOP 304.98
- [4th Quarter	PAIS	8 8	Competitive Bidding	4th Quarter	ā ā		4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter COP	4th Quarter 4th Quarter Cop 304.98
₹	MEASURING AND OBSERVING AND TESTING EQUIPMENT												
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	[윤		1st Quarter		1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter GoP
٥	CLEANING EQUIPMENT AND SUPPLIES												
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	12		1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter (COP	1st Quarter 1st Quarter 1st Quarter COP 825.24
	and Quarter	PAIS	NO NO	Competitive Bidding	2nd Quanter	함		3rd Quarter	3rd Quarter 3rd Quarter	3rd Quarter	3rd Quarter 3rd Quarter	2rd Quarter 2rd Quarter 2rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	3rd Quarter 3rd Quarter 3rd Quarter GOP
	4th Quarter	PAIS	NO	Competitive Bldding	4th Quarter	artei	1	4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter COP	4th Quarter 4th Quarter 4th Quarter COP 644.80
ç	INFORMATION AND COMMUNICATION TECHNOLOGY												
3	ACCESSORIES ACCESSORIES										-		
	1st Quarter	PAIS	NO	Competitive Bidding	181 0	enen		1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter GoP 63	1st Quarter 1st Quarter GoP 63,720,96
	2rd Quarter	PAIS	8 8	Competitive Bidding	2nd 0	La la	'	2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter Gop 334,88
	4th Quarter	PAIS	8	Competitive Bldding	4th Quarter	<u>a</u>		4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter	4th Quarter 4th Quarter 4th Quarter	4th Quarter 4th Quarter GOP	4th Quarter 4th Quarter GOP
	OFFICE EQUIPMENT AND ACCESSORIES												
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	멾		1st Quarter	1st Quarter 1st Quarter	1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter COP
	2nd Quarter	PAIS	N ON	Competitive Bidding	2nd Quarter	취	Ι.	2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter	3rd Quarter 2rd Quarter 2rd Quarter GOP	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter GoP 2,780.55
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	ត្ ដ		4th Quarter	4th Quarter	4th Quarter , Ath Quarter	4th Quarter 4th Quarter	4th Quarter , — Ath Quarter 4th Quarter GOP	4th Quarter , Ath Quarter 4th Quarter COP 2,031.13
l						ı							

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	Schedule for Each Procurement Activity	rocurement Ac	Uvity	Source of Funds	Estima	Estimated Budget (PhP)	PJ	Remarks
(PAP)	Project	End-User	Procurement Activity?		Advertisement/P	Submission/Op	Notice of	Contract		Totat	MOOE	60	(brief description of Project)
			(YesiNo)		osting of IB/REI	ening of Bids	Award	Signing					
Ţ	PRINTER OR FACSIMILE OR												
	1st Quarter	PAIS		Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	201,800.00	0.00	201,800.00	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter		2nd Quarter	COP	201,800.00	00,00	201,800.00	
	3rd Quarter	PAIS		Competitive Bidding	3rd Quarter	3rd Quarter		3rd Quarter	GoP	201,800.00	0.00	201,800.00	
	4th Quarter	PAIS		Competitive Bldding	4th Quarter	4th Quarter		4th Quarter	GOP	201,800.00	0.00	201,800.00	
AUE	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES												
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	23,623.60	0.00	23,623.60	
ARTS.	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	1st Quarter	PAIS		Competitive Bidding				1st Quarter	COP	1,523.78	0.00	1,523.78	
	2nd Quarter	PAIS	NO	Competitive Bidding	ľ	2nd Quarter	2nd Quarter	2nd Quarter	Cap	755.58	0.00	755.58	
	3rt Quarter	PAIS		Competitive Bidding	ľ	ı	1	3rd Quarter	COP OP	755.58	0.00	/55.58	
	4th Quarter	PAIS		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Cluarter	COP	95.56/	0.00	/33.38	
	1st Quarter	PAIS	No.	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Cap	25,100.00	0.00	25,100.00	
	2nd Quarter	PAIS		Competitive Bidding		2nd Quarter		2nd Quarter	GoP	13,650.00	0.00	13,650.00	1
	3rd Quarter	PAIS		Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	11,550.00	0,00	11,550.00	
	4th Quarter	PAIS	R	Competitive Bldding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	12,000.00	0.00	12,000.00	
Ì	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	104,000.00	0.00	104,000.00	
ם	CLEANING EQUIPMENT AND												
	SUPPLIES	PAIS	5	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	530.00	0.00	530.00	
	2nd Quarter	PAIS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	530.00	0.00	530.00	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	530.00	0.00	530.00	
	4th Quarter	PAIS		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	530.00	0.00	530.00	
_	NEWSAPER SUBSCRIPTION									200	2	11 22 22	
	1st Quarter	PAIS	NO O	Competitive Ridding	2nd Quarter	2nd Charter	2nd Cuarter	2nd Quarter	COP	11 182 60	000	11,182,60	
	3rd Quarter	PAIS	NO O	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	11,294.80	0.00	11,294.80	
	4th Quarter	PAIS		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	11,332.20	0.00	11,332.20	
	4th Quarter	PAIS	Š	Competitive Blading	4lh Quarter	4th Quarter	4th Quarter	4th Quarter	COP	200,000.00	0.00	200,000.00	
ORD	ORD - INFORMATION AND COMMUNICATION TECHNOLOGY STAFF	MMUNICATIO	NTECHNOLO	GY STAFF									
_	COMMON USE ITEMS AND CONSUMABLES												
	tst Quarter	ICTS	NO	Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	12,333.71	0.00	12,333.71	
	2nd Quarter	ICIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	7,808.56	0.00	7,808.56	
	4th Quarter		8 8	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	600	7.808.56	0.00	7.808.56	
	COMPUTER SUPPLIES									-			
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	44,738.06	0.00	44,738.06	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	38,190.36	0.00	38,190.36	
	3rd Quarter	ıcıs	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	43,650.36	0.00	43,650.36	
	4th Cuarter	IC15	S	Competitive Bioding	14th cluarer	4th Quarter	4th Quarter	4in Quarter	ę	95,130.30	0.00	95.051,24	

Legal Assistant III MARK JOSEPH J. & ALINAO Member, BAC Secretariat

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Submitted by:

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	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	COMMON OFFICE SUPPLIES	COMMISSION ON AUDIT	4th Quarter	3rd Quarter	2rd Quarter	1st Quarter	CAMP 1,6 AND ACOP TOLLGATES	CAMP, CAMP 6 FIELD CAMP AND	SUPPLY OF MATERIALS AND MAINTENANCE FOR CAMP 1 FIELD	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	WIND CHANCE	ACCESSORIES, REPAIR AND	ACCESSORIES DEBAILS AND	FUEL FOR 3 SERVICE VEHICLES,	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SUPPLIES	COMMON COMPUTER AND OFFICE	BBKNTR SECTION	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SERVICES	4th Quarter	3rd Quarter	2nd Quarter	
	COA	COA	COA	COA			BBKNTRS	BBKNTRS	BBKNTRS	BBKNTRS				BBKNTRS	BBKNTRS	BBKNTRS	BBKNTRS					BBKNTRS	BBKNTRS	BBKNTRS	BBKNTRS				ıcıs	ICTS	icis	ICTS		ដូន	icts	icrs	
	8	So	NO	No			NO	N	N	NO				S	No.	NO	S					NO	NO	NO	No				NO	Š	NO	S		NO	NO	NO	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bldding			Competitive Bldding	Competitive Bldding	Competitive Bldding	Competitive Bidding				Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding					Competitive Blading	Competitive Bldding	Competitive Bldding	Competitive Bldding				Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	
	4th	3rd	2m	tst			4th	3rd	210	1st		•		445	1310	2rd	150					45	3rd	2rd	1st				4th	3rd	2nd	1st		4th	3rd	Znd	
)	4th Quarter			tst Quarter			4th Quarter	3rd Quarter	ľ	1st Quarter				4th Quarter		ľ						4th Quarter	3rd Quarter		1st Quarter					3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter		
	4lh Quarter	3rd Quarter	2nd Quarter	1st Quarter			WA	WA	WA	WA.				NA	AN	WA	WA					4th Quarter	3rd Quarter	2nd Quarter	1st Quarter				4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			4th Quarter	3rd Quarter	2nd Quarter	1st Quarter				4th Quarter	3rd Quarter	2nd Quarter	1st Cuarter					4th Quarter	3rd Quarter	2nd Quarter	1st Quarter				4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	
	4th Quarter	ard Quarter	2nd Quarter	1st Quarter			4th Quarter	3rd Quarter	2nd Quarter	tst Quarter				4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			-	-	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter				4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	
	COP	GOP	COP	GOP			GOP	Cop	COP	GOP				COP	GOP	GOP	GOP			<u>. </u>		СОР	GOP	GoP	Сор				COP	Cop	CoP	COP		COP	GoP	Cap	
440,400,000.17		21,500.00	76,595.00	87,310.00			67,793.75	67,793.75	67,793.75	67,793.75	•			207,500.00	207,500.00	207,500.00	207,500.00					54,500.00	24,950.00	39,500.00	304,950.00				5,000.00	5,000.00	5,000.00	5,000.00	,	20,312.00	36,312.00	20,312.00	
	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	2				0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00		0.00	0.00	0.00	,
	59,/55.00	21,500.00	76,595.00	87,310.00			67,793.75	67,793.75	67,793.75	67,793.75				207,500.00	207,500.00	207,500.00	207,500.00	202 - 202 - 202				54,500.00	24,950.00	39,500.00	304,950.00				5,000.00	5,000.00	5,000.00	5,000.00		20,312.00	36,312.00	20,312.00	

(PAP)

Procurement Project

PMO/ End-User

Is this an Early
Procurement
Activity?
(Yes/No)

Mode of Procurement

Advertisement/P Submission/Op Notice of osting of IB/REI ening of Bids Award

Contract Signing

Schedule for Each Procurement Activity

Source of Funds

Total

8

Remarks (brief description of Project)

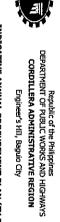
Estimated Budget (PhP) ₩00E

NETWORK OFFICE SUPPLIES

Approved by:

Chief, Quarty Assurance and Hydrology Division BAC Chalperson

T. MUSTARD



INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022)

									•			-	
(brief description of Program/Project)	8	МООЕ	Total	Funds	Contract Signing	Notice of Award	Submission, Opening of Bids	Advertisement Opening of Award Sids	Procurement	Early Procurement Activity (YES/NO)	End-User	Procurement Program/Project	
Remarks	(0	Estimated Budget (PhP'00	Estimated	Source of	tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of		PMO/	,	Code (PAP)
					g Services	cs & Consultin	For Civil Works & Consulting Services						

INFRASTRUCTURE PROJECTS	STS							•			
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0484 + 000 - K0484 + 200	Regional Office - CAR	ON	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	000,001	000,001	Construction of Concrete Road
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside - Secondary Roads - Abra-Kalinga Rd - K0439 + 900 - K0440 + 100	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	70,000	70,000	Construction of Concrete Road
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0475 + 700 - K0476 + 250	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000	000,001	Construction of Concrete Road
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0476 + 250 - K0476 + 800	Regional Office - CAR	8	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000	100,000	Construction of Concrete Road
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Sips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd K0431 + 600 - K0431 + 700	Regional Office - CAR	N	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000	100,000	Construction of Concrete Road

ORC Ens Roa Prog Recc Slop Terti	ORC Ens. Roai Prog Recc Slop Terti	ORC Ens. Roai Prog Recc Stop Terth	ORC Ens Roai Prog Recc Siop Terti K044	ORC Ens, Roan Prog Recc Slop Terti	ORC Ensu Roal Prog Prog Resc Slop Terti KO4:		Code (PAP)
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Sips, Slope Collepse, and Landslide - Terhary Roads - Abra-Ilocos Norte Rd - KO423 + 350 - K0423 + 500	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitablon/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0449 + 310 - K0449 + 450	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Program - Renabilitation of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0444 + 400 - K0444 + 550	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside - Tertiary Roads - Abra-Ilocos Norte Rd - K0444 + 200 - K0444 + 350	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Renabilitation/ Program - Renabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside - Tertiary Roads - Abra-Ilocos Norte Rd - K0443 + 750 - K0443 + 850	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0433 + S24 - K0433 + 663	Procurement Program/Project	
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	End-User	/OMd
NO	ON	ON	NO	NO	ON	Early Procurement Activity (YES/NO)	Is this an
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procurement	Mode of
14-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	Advertisement /Post of IB	Schedu
7-Feb-22	7-Feb-22	7-Feb-22	7-Feb-22	7-Feb-22	7-Feb-22	Submission/ Opening of Bids	Schedule for Each Procurement Activity
19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	Notice of Award	curement Acti
29-Apr-22	29-Apr-22	29-Apr-22	29-Apr-22	29-Apr-22	29-Apr-22	Contract Signing	vity
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Funds	Source of
90,000	100,000	100,000	100,000	100,000	100,000	Total	Estimate
						MODE	Estimated Budget (PhP'000)
60,000	100,000	100,000	100,000	100,000	100,000	8	000)
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	(brief description of Program/Project)	Remarks





Code (PAP)		/OWd	Is this an	Mode of	Schedu	Schedule for Each Procurement Activity	curement Acti	vity	Source of	Estimated	Estimated Budget (PhP'000)	(000	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	co	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside - Tertiary Roads - Abra-Iloros Norte Rd - K0444 + 650 - K0444 + 700	Regional Office - CAR	· No	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Stope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0445 + 250 - K0445 + 350	Regional Office - CAR	ON	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	60,000		000,00	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0445 + 450 - K0445 + 650	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	60,000		000,00	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - K0446 + 100 - K0446 + 200	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	70,000		70,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVCC) as per R.A. 11239 - Preventive Maintenance along Abra-Ilocos Sur Rd - K0387 + (-957) - K0400 + 210	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVLC) as per R.A. 11239 - Preventive Maintenance along Abra-llocus Sur Rd - K0400 + 210 - K0408 + 190	Regional Office - CAR	N	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	88,000		88,000	Preventive Maintenance

DEPARTMEN CORDILL

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Bagulo City



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Speo User' 1123 Contu and V	CON SUPP Const Infra- Secu sa sa sa TIKA Store	SUpp Cons Infra Secu Secu Se Secu Philip Philip Acado	ORG Ensu Road Progu Reco Stope Road	CON SUPP Infra (SIP/ Prote Infra of Pa	CON SUPP Fund (NAV Maini KO46	Code (PAP)
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Baguio City Area Traffic Control (ATC) System, Traffic Signal and Various Traffic Improvement Projects	CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Segurdida Program - TIKAS) - Construction of Office's 5- Storey Condominium, Philippine Military Academy (PMA), Baguio City	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Enlisted Personnel 5-Storey Condominium, Philippine Military Academy (PMA), Baguio City	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Kennon Rd - K0241 + 650 - K0241 + 790	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Patoc Flood Control Bucay, Abra	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Cervantes Rd - K0463 + 000 - K0475 + 703	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	End-User
Š	NO	NO	YES	NO	NO	Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procurement
27-Dec-21	27-Dec-21	27-Dec-21	5-Oct-21	22-Dec-21	22-Dec-21	Schedur Advertisement /Post of IB
18-Jan-22	18-Jan-22	18-Jan-22	27-Oct-21	13-Jan-22	13-Jan-22	e for Each Pro Submission/ Opening of Bids
20-May-22	20-Мау-22	20-May-22	22-Feb-22	22-Feb-22	22-Feb-22	Schedule for Each Procurement Activity erment Submission/ Notice of Opening of Award S
30-May-22	30-May-22	3D-May-22	4-Mar-22	4-Mar-22	4-Mar-22	Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
105,000	110,000	130,000	122,860	100,000	150,000	Estimated Total
						Estimated Budget (PAP'000)
105,000	110,000	130,000	122,860	100,000	150,000	CO
Construction of Area Traffic Control	Building Construction	Building Construction	Construction of Road Slope Protection	Construction of Flood Mitigation Facilities	Preventive Maintenance	Remarks (brief description of Program/Project)



Code (PAP)

Procurement Program/Project

PMO/ End-User

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Is this an Early Procurement Activity (YES/NO) Public Bidding Public Bidding Public Bidding Public Bidding Procurement Mode of Advertisement /Post of IB 27-Dec-21 4-Jan-22 5-0ct-21 5-Oct-21 INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) Schedule for Each Procurement Activity Submission/ Opening of Bids For Civil Works & Consulting Services 18-Jan-22 27-Oct-21 27-Oct-21 26-Jan-22 Notice of Award 22-Feb-22 22-Feb-22 20-May-22 20-May-22 30-May-22 30-May-22 Contract Signing 4-Mar-22 4-Mar-22 DPWH-General Appropriations Act FY 2022 DPWH-General Appropriations Act FY 2022 DPWH-General Appropriations Act FY 2022 Appropriations Act FY 2022 Source of Funds

000, K0305 + (-163) - K0305 + (-019), K0305 + (-291) - K0305 + (-513), K0305 + (-535) - K0305 + (-291), K0305 + 000 - K0306 + 541, (504722LZ) Chainage 0

Regional Office - CAR

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Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Asin Rd - K0305 + (-019) - K0305 +

Chainage 265

Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0301 + (-905) - K0304 + 024, K0313 + 175 - K0317 + 533, K0319 + 000 - K0322 + 600, K0324 + 000 - K0327 + 000, K0328 +

Regional Office - CAR

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300,000

300,000

Preventive Maintenance

700 - K0330 + 500, K0331 + 751 -K0333 + 1495, K0336 + 000 - K0342 222

LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of DPWH Regional Office CAR Office Building, Engineer's Hill, Baguio City

Regional Office - CAR

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120,000

120,000

Building Construction

165,000

165,000

Preventive Maintenance

50,000

50,000

Preventive Maintenance

Total

Estimated Budget (PhP'000) MOOE

8

Remarks (brief description of Program/Project)

ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National

Road System - Asset Preservation

Special Road Fund - Motor Vehicle User's Charge (MVLC) as per R.A. 11239 - Preventive Maintenance along Kennon Rd - K0241 + (-110) - K0248 + 147

Regional Office - CAR

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Code (PAP)		PMO/	Is this an	Mode of	Schedu	Schedule for Each Procurement Activity	curement Acti	ivity	Source of	Estimateo	Estimated Budget (PhP'000)	00)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Marcos H-way - K0260 + (-885) - K0254 + 000, K0264 + 460 - K0256 + 000, K0266 + 709 - K0267 + 165, K0267 + 325 - K0270 + 500	Regional Office - CAR	Ŕ	Public Bidding	5-0t-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Siope Collapse, and Landslide - Primary Roads - Kennon Rd - K0228 + 886 - K0228 + 970, K0237 + 529 - K0237 + 777, K0239 + 000 - K0239 + 100	Regional Office - CAR	Ϋ́S	Public Bidding	5-0ct-21	27-0 d- 21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	477,140		477,140	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0315 + 736 - K0315 + 918	Regional Office - CAR	Ĕ	Public Bidding	11-04-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside - Tertiary Roads - Itogon-Dalupirip-Sn Manuel Bdry Rd - K0271 + 286 - K0271 + 413	Regional Office - CAR	ΧES	Public Bidding	11-Oct-21	2-Nav-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Siope Collapse, and Landstide - Tertiary Roads - Itogon-Dalupirip-Sn Manuel Edry Rd - K0271 + 889 - K0272 + 050, K0272 + 393 - K0272 + 458	Regional Office - CAR	YES	Public Bidding	11-0ct-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

					Code (PAP)
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog JctCalot-Pappa- Bagong- Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sabban-Tuba and Tublay, Kamog XtCalot-Pappa- Bagong- Balluay-Tuel Xt. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links, New Roads - Baguio-La Trintidad- Togon-Sablan-Tuba and Tublay, Karnog JctCalot-Pappa- Bagong- Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 1	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Asin- Nangalisan JctBayabas- Monglo Jct. (Section 1 of BLISTT Outer Ring Circumstreential Road), Package 2, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-1a Trinldad- Itogon-Sablan-Tuba and Tublay, Asin- Nangalisan JctBayabas- Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office • CAR	Regional Office - CAR	PMO/ End-User
YES	NO	YES	NO	YES	Is this an Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
19-0 0. 21	4-Jan-22	19-0 0. 21	4-3เก-22	11-04-21	Schedu Advertisement /Post of IB
10-Nov-21	26-Jan-22	10-Nav-21	26-Jan-22	2-Nov-21	le for Each Pro Submission/ Opening of Bids
22-Feb-22	20-May-22	22-Feb-22	20-May-22	22-Feb-22	Schedule for Each Procurement Activity ement Submission/ Notice of Opening of Award S
4-Mar-22	30-Мау-22	4-Mar-22	30-мау-22	4-Mar-22	vity Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
300,000	177,000	300,000	300,000	180,000	Estimate Total
					Estimated Budget (PhP'000)
300,000	177,000	000,000	ουο,ουε	180,000	000) CO
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Remarks (brief description of Program/Project)

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Enginee's Hill, Baguio City



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

ORC Ensi Roa Prog	ORC Ensis Rosa Proc Lunita Itaga Kan Outu	Erss Frag Roa Prox Itog Kan Kan Odd	ORC Ensign Roas Prox Itogo Kan Kan Outu	Code (PAP)
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Beguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog Jct - Calot-Pappa- Bagong- Balluay-Tuel Jct. (Section 2 of BLISTY Outer Ring Circumferential Road),	CRRCANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubday, Kamog Xt Calot-Pappa- Bagong- Balluay-Tuel Xt. (Section 2 of BLISTT Outer Ring Circumferential Road), Padkage 6, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Road System - Rostruction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog JctCafot-Pappa- Bagong- Balluay-Tuel 3rt. (Section 2 of BLISTT Otder Ring Circumferential Road), Package 5, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Beguio-La Trinidad- Itogon-Sablan-Tuba and Tubley, Kamog Jct - Calot-Pappa- Bagong- Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 4, Benguet	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	PMO/ End-User
N	YES	Ř	YES	Is this an Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
. 11-Jan-22	19-0ct-21	19-Oct-21	19-0 0. 21	Schedu Advertisement /Post of IB
2-Feb-22	10-Nov-21	10-Nov-21	10-Nav-21	Submission/ Opening of Bids
15-Apr-22	22-Feb-22	22-Feb-22	22-Feb-22	Schedule for Each Procurement Activity ement Opening of Award Sids
25-Apr-22	4-Mar-22	4-Mar-22	4-Mar-22	vity Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
300,000	000,000	300,000	300,000	Estimate Total
				Estimated Budget (PhP'000) MOOE
300,000	300,000	300,000	300,000	000) CO
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Remarks (brief description of Program/Project)



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLENA ADMINISTRATIVE REGION Engineer's Hill, Beguio City

					Code (PAP)
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Itogon-Dalupirip- San Nicolas Road, Itogon, Benguet	ORGANIZATTONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubley, Taloy Norte J.ct San Pascual Brgy, Hall J.ct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	ORGANIZATIONAL CUITCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuda and Tulaby, Talby Norte 1ct San Pascual Brgy. Hall 3ct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	ORGANIZATTONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Poblacion 1tBatuang- Carantes At- Balatzc 1ct. (Section 6 of BLISTT Outer Ring Circumferential Road), Benguet	ORGANIZATTONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Labey- Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	PMO/ End-User
NO	N	NO	ÆS	YES	Is this an Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
11-Jan-22	11-Jan-22	11-3an-22	26-0 d-2 1	25-Oct-21	Schedu Advertisement /Post of IB
2-Feb-22	2-Feb-22	2-Feb-22	17-Nov-21	17-Nov-21	Schedule for Each Procurement Activity Submission/ Notice of Opening of Award S
15-Apr-22	15-Apr-22	15-Арг-22	14-Mar-22	14-Mar-22	curement Acti Notice of Award
25-Apr-22	25-Apr-22	25-Apr-22	24-Mar-22	24-Mar-22	vity Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
200,000	190,000	300,000	157,000	200,000	Estimated Total
					Estimated Budget (PhP'000) MOOE MOOE
200,000	190,000	300,000	157,000	200,000	CO
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Remarks (brief description of Program/Project)

						Court (r ser)
LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Nutripurpose / Facilities - Construction of DPWH Benguet 1st District Engineering Office Main Building, Benguet	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sagpat Kibungan Benguet - Santol La Union Road	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Prininggan - Saguitlang - Lubas - Dungon Road in support to Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions) - Construction of Road, Anovang DOXYOPOS Ibogon - Kayapa Nueva Vizcaya, Itogon, Benguet	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Itogon Rd - K0254 + (-651) - K0258 + 595, K0261 + 000 - K0268 + 055	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Beguio-Bontoc Rd - K0254 + (-586) - K0260 + 000	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	End-User
NO	N	NO	NO	YES	YES	Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procurement
14-Jan-22	14-Jan-22	14-Jan-22	14-Jan-22	9-Nov-21	9-Nov-21	Advertisement /Post of IB
7-Feb-22	7-Feb-22	7-Feb-22	7-Feb-22	1-Dec-21	1-Dec-21	ement Submission/ Notice of Opening of Award S
19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	14-Mar-22	14-Mar-22	Notice of Award
29-Apr-22	29-Apr-22	29-Apr-22	29-Apr-22	24-Mar-22	24-Mar-22	Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Funds
120,000	200,000	200,000	300,000	210,000	180,000	Total
						II MOOE MOOE
120,000	200,000	200,000	300,000	210,000	180,000	(0)
Building Construction	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Preventive Maintenance	Preventive Maintenance	(brief description of Program/Project)

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

					Code (PAP)
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0339 + 334 - K0339 + 500	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0338 + 700 - K0338 + 900	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Teritary Roads - Gov. Bado Dengwa National Rd - K0338 + 150 - K0338 + 300	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Gov. Bado Dangwa National Rd - K0275 + 229 - K0276 + 826, K0277 + (-367) - K0292 + 880, K0292 + 961 - K0297 + 000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0343 - (-746) - K0353 + 173, K0353 + 227 - K0359 + 400	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	PMO/ End-User
YES	YES	YES	YES	YES	Is this an Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
23-Nov-21	23-Nov-21	23-Nov-21	31-Oct-21	31-Oct-21	Schedu Advertisement /Post of IB
15-Dec-21	15-Dec-21	15-Dec-21	22-Nov-21	22-Nov-21	Schedule for Each Procurement Activity Submission/ Opening of Award Bids Company Submission/ Notice of Company Submission/ Notice of Company Submission/ Notice of Company Submission/ Notice of Company Submission/ S
14-Mar-22	14-Mar-22	14-Mar-22	14-Mar-22	14-Mar-22	Notice of Award
24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	24-Mar-22	vity Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
150,000	150,000	150,000	250,000	250,000	Estimated Total
					Estimated Budget (PhP'000) 1 MOOE
150,000	150,000	150,000	250,000	250,000	CO 100)
Construction of Road Slope Protection	Construction of Road Slope Protection	Construction of Road Slope Protection	Preventive Maintenance	Preventive Maintenance	Remarks (brief description of Program/Project)

ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Developms Program - Construction of Missing Links/ New Roads - Beguio-1a Trin Iltooon-Sablan-Tuba and Tublav. Ti	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Read System - Network Developme Program - Construction of Missing Links/ New Roads - Baguio-La Trin Itogon-Sablan-Tuba and Tublay, Ti Jdt Ambongdolan Jdt. (Section 3 BLISTT Outer Ring Circumferential Road), Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinida Itogon-Sabian-Tuba and Tublay, Laba Lazamen Progrinal Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Developme Program - Construction of Missing Links/ New Roads - Baguio-La Trin Itogon-Sabian-Tuba and Tublay, Li Lezamen Provincial Road (Section of BLISTT Outer Ring Circumferent Road), Paddage 2, Benguet	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Read System - Network Developm Program - Construction of Missing Links/ New Roads - Baguio-La Trin Illogon-Sablan-Tuba and Tublay, Li Lazamen Provincial Road (Section of BLISTT Outer Ring Circumferen Road), Pardage 1, Benguet	Code (PAP) Procurement F
ent sidad- uel A of	ent iidad- iuel of	ME 1: ational ational velopment dissing 1.a TrinIdad- blay, Labey- aection 4A mferential	ent idad- idad- abey- abey- ttal	nent nidad- nidad- abey- 14A ntial	Procurement Program/Project
Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	Regional Office - CAR	PMO/ End-User
NO	YES	YES	YES	YES	Is this an Early Procurement Activity (YES/NO)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
14-Jan-22	26-Nov-21	26-Nov-21	26-Nov-21	23-Nov-21	Schedul Advertisement /Post of IB
7-Feb-22	20-Dec-21	20-Dec-21	20-Dec-21	15-Dec-21	Schedule for Each Procurement Activity ement of IB Opening of Award Bids Opening of Award
19-Apr-22	25-Mar-22	25-Mar-22	14-Mar-22	14-Mar-22	curement Acti Notice of Award
29-Apr-22	4-Apr-22	4-Apr-22	24-Mar-22	24-Mar-22	vity Contract Signing
DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022	Source of Funds
150,000	26,000	200,000	150,000	170,000	Estimate: Total
					Estimated Budget (PhP'000) MODE
150,000	26,000	200,000	150,000	170,000	(00)
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Remarks (brief description of Program/Project)

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedu Advertisement	Schedule for Each Procurement Activity Submission / Notice of Comment Commission of Comment Commission of Comment Com	Notice of	vity Contract	Source of Funds	rds	Tota	Tota	Estimated Bu
			(YES/NO)			Bids							
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Gov. Bado Dangwa National Rd - Kl3368 + 500 - Kl3318 + 157	Regional Office - CAR	Œ	Public Bidding	26-Nov-21	20-Dec-21	25-Mar-22	4	4-Apr-22	DPWH-General Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVLC) as per R.A. 11239 - Preventive Maintenance along Baguio-Bomtoc Rd - KO281 + 195 - KO288 + 827	Regional Office • CAR	Ϋ́ES	Public Bidding	16-Nov-21	8-Dec-21	25-Mar-22	4	4-Apr-22	DPWH-General Apr-22 Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022
	COMPERGENCE AND SPECIAL SUPPORT PROCRAM - Special Road Fund - Motor Vehicle User's Charge (MVLC) as per R.A. 11239 - Preventive Maintenance along Baguio-Bontoc Rd- K0288 + 827 - K0299 + 730, K0299 + 750 - K0300 + 636	Regional Office - CAR	Ϋ́ES	Public Bidding	16-Nov-21	8-Dec-21	25-Mar-22	4.	4-Арг-22	OPWH-General Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MYUC) as per R.A. 11239 - Preventive Maintenance along Gov. Bado Dangwa National Rd - K0346 + 000 - K0351 + 256, K0328 + (-085) - K0335 + 000	Regional Office - CAR	Ř	Public Bldding	16-Nov-21	8-Dec-21	25-Mar-22	1	4-Apr-22	DPWH-General Apr-22 Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigerous People (IP) Communities - Construction of Road, Copias, Kapangan, Benguet - San Gabriel, La Union	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25	25-Apr-22	DPWH-General Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Beyerin - Tacadang Road, Bakun and Kibungan, Benguet	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Арг-22	25	25-Apr-22	DPWH-General Appropriations Act FY 2022		DPWH-General Appropriations Act FY 2022	DPWH-General Appropriations Act FY 2022

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	Schedule for Each Procurement Activity	curement Acti	Viiv	Source of	Estimated	Estimated Budget (PhP'000)	<u> </u>	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sinachat: - Alilem Road, Bakun, Benguet	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Agrinaldo-Toboy- Natonin Road, Aguinaldo, Ifugao	Regional Office - CAR	ON	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	122,500		122,500	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM • Construction/Improvement of Various Infrastructures in Support of National Security (Talag ng Imprastraktura para sa Kapayapaan at Seguridad Program • TIKAS) • Construction of Rizal Municipal Police Station Building, Rizal, Kalinga	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of National Taloctoc Road in Tanudan, Kalinga	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	135,000		135,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROCRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Tinglayan Municipal Police Station Building, Tinglayan, Kalinga	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction



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INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

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Building Construction	25,000		25,000	DPWH-General Appropriations Act FY 2022	25-Apr-22	15-Apr-22	12-Feb-22	21-Jan-22	Public Bidding	NO	Regional Office - CAR	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Provincial Mobile Force Company Barracks, Camp Geronimo Montes, Bontoc, Mountain Province	
Remarks (brief description of Program/Project)	8	al MOGE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity ement Submission/ Notice of Opening of Award S	Schedu Advertisement /Post of IB	Mode of Procurement	Is this an Early Procurement Activity (YES/NO)	PMO/ End-User	Procurement Program/Project	Code (PAP)

12,045,224

CONSULTING SERVICES

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Prepared:			
LINITY L. LOZANO Member: BAC Secretariat		Geotechnical Investigations of various Bridge Projects in CAR	Geotechnical Investigations of various Slope Protection Projects in CAR
		Regional Office CAR	Regional Office CAR
		NO	NO
Rec ANG Chief, F		Public Bidding	Public Bidding
Recommending Approval: ANGELITATE MARIJAZAN Chief, Planning & Disign Division		12-Jan-22	12-Jan-22
val: SZAN Division		9-Feb-22	9-Feb-22
		3-Mar-22	3-Mar-22
		13-Mar-22	13-Mar-22
		PDE 2021	PDE 2021
Approved: Approved: KHANAFFYO. HIGGOL OIC -Registran D. Ator	16,000	6,000	10,000
<u>ō</u>			
		6,000	10,000
		Conduct of Geotechnical Investigation	Conduct of Geotechnical Investigation
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BAC Vice - Chairperson