

**DPWH-CAR Regional Office INDICATIVE Annual Procurement Plan for FY 2022  
(GOODS AND SERVICES)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE REGIONAL DIRECTOR</b>													
<b>OFFICE SUPPLIES</b>													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,750.00	0.00	70,750.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	52,610.00	0.00	52,610.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	58,540.00	0.00	58,540.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	57,080.00	0.00	57,080.00	
<b>JANITORIAL SUPPLIES</b>													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,850.00	0.00	25,850.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,100.00	0.00	25,100.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	25,850.00	0.00	25,850.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,100.00	0.00	25,100.00	
<b>COMPUTER EQUIPMENT/SUPPLIES</b>													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	476,400.00	0.00	476,400.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,000.00	0.00	102,000.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	102,000.00	0.00	102,000.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	102,000.00	0.00	102,000.00	
<b>OFFICE OF THE ASSISTANT REGIONAL DIRECTOR</b>													
<b>OFFICE SUPPLIES</b>													
	1st Quarter	OAD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,075.00	0.00	35,075.00	
	2nd Quarter	OAD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,725.00	0.00	36,725.00	
	3rd Quarter	OAD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	37,925.00	0.00	37,925.00	
	4th Quarter	OAD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	36,725.00	0.00	36,725.00	
<b>JANITORIAL SUPPLIES</b>													
	1st Quarter	OAD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,239.00	0.00	3,239.00	
	2nd Quarter	OAD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,639.00	0.00	2,639.00	
	3rd Quarter	OAD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,239.00	0.00	3,239.00	
	4th Quarter	OAD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,639.00	0.00	2,639.00	
<b>COMPUTER EQUIPMENT / SUPPLIES</b>													
	1st Quarter	OAD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,160.00	0.00	130,160.00	
	2nd Quarter	OAD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360.00	0.00	360.00	
	3rd Quarter	OAD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	360.00	0.00	360.00	
	4th Quarter	OAD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	360.00	0.00	360.00	
<b>PLANNING AND DESIGN DIVISION</b>													
<b>COMMON COMPUTER SUPPLIES / etc.</b>													
	2nd Quarter	PAOD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,169,250.00	0.00	4,169,250.00	
	4th Quarter	PAOD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,030,750.00	0.00	4,030,750.00	
<b>CATERING</b>													
	1st Quarter	PAOD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00	
	2nd Quarter	PAOD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	0.00	250,000.00	
	3rd Quarter	PAOD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
	4th Quarter	PAOD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00	
<b>FUEL FOR 10 SERVICES, REPAIR &amp; MAINT, ACCESSORIES, etc.</b>													
	1st Quarter	PAOD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	0.00	300,000.00	
	2nd Quarter	PAOD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	0.00	300,000.00	



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement (posting of BRF)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MISCELLANEOUS												
		1st Quarter	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	0.00	80,000.00	
		2nd Quarter	CD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	0.00	80,000.00	
		3rd Quarter	CD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	0.00	80,000.00	
		4th Quarter	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	0.00	80,000.00	
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
COMMON COMPUTER SUPPLIES													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	597,900.00	0.00	597,900.00	
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	586,900.00	0.00	586,900.00	
	3rd Quarter	GAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	584,100.00	0.00	584,100.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	536,100.00	0.00	536,100.00	
COMMON OFFICE SUPPLIES													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	425,690.00	0.00	425,690.00	
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	258,400.00	0.00	258,400.00	
	3rd Quarter	GAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	393,515.00	0.00	393,515.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	235,225.00	0.00	235,225.00	
COMMON SUPPLIES FOR FIELD SURVEY / TESTING EQUIPMENT													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	0.00	200,000.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,608,680.00	0.00	19,608,680.00	
COMMON COMPUTER ACCESSORIES / EQUIPMENT / GADGETS / FURNITURE													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	166,000.00	0.00	166,000.00	
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,357,000.00	0.00	1,357,000.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500.00	0.00	2,500.00	
EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS (IRI w/ SERVICE VEHICLE)													
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000.00	
FUEL FOR 15 SERVICE VEHICLES AND 36 MOTOR VEHICLES													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	680,500.00	0.00	680,500.00	
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,500.00	0.00	680,500.00	
	3rd Quarter	GAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	680,500.00	0.00	680,500.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	680,500.00	0.00	680,500.00	
JANITORIAL SUPPLIES AND PERSONNEL PROTECTIVE EQUIPMENT													
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	249,900.00	0.00	249,900.00	
REPAIR, MAINTENANCE AND ACCESSORIES, etc. of SERVICE VEHICLES													
	1st Quarter	GAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,600.00	0.00	59,600.00	
	2nd Quarter	GAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	194,460.00	0.00	194,460.00	
	3rd Quarter	GAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	0.00	50,000.00	
	4th Quarter	GAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	0.00	50,000.00	
MAINTENANCE DIVISION													
COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES													
	1st Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	158,225.00	0.00	158,225.00	
	2nd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	123,888.00	0.00	123,888.00	

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					Advertisement Posting of Bids	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GOP	66,925.00	0.00	66,925.00	
	4th Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GOP	188,878.00	0.00	188,878.00	
	COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES												
	1st Quarter	MD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	175,850.00	0.00	175,850.00	
	2nd Quarter	MD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	250,650.00	0.00	250,650.00	
	3rd Quarter	MD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	23,800.00	0.00	23,800.00	
	4th Quarter	MD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	391,050.00	0.00	391,050.00	
	FUEL FOR 7 SERVICE VEHICLES, REPAIR & MAINT, ACCESSORIES, etc												
	1st Quarter	MD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	675,000.00	0.00	675,000.00	
	2nd Quarter	MD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	650,000.00	0.00	650,000.00	
	3rd Quarter	MD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	650,000.00	0.00	650,000.00	
	4th Quarter	MD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	650,000.00	0.00	650,000.00	
	EQUIPMENT MANAGEMENT DIVISION												
	COMMON OFFICE SUPPLIES												
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	359,520.00	0.00	359,520.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	764,470.00	0.00	764,470.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	451,520.00	0.00	451,520.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	359,470.00	0.00	359,470.00	
	I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	359,520.00	0.00	359,520.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	793,570.00	0.00	793,570.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	451,520.00	0.00	451,520.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	381,070.00	0.00	381,070.00	
	MAIL COURIER SERVICES												
	1st Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GOP	8,250.00	0.00	8,250.00	
	2nd Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8,250.00	0.00	8,250.00	
	3rd Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GOP	8,250.00	0.00	8,250.00	
	4th Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GOP	8,250.00	0.00	8,250.00	
	REGISTRATION OF MOTOR VEHICLE												
	1st Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GOP	2,237,632.27	0.00	2,237,632.27	
	2nd Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,018,679.92	0.00	1,018,679.92	
	3rd Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GOP	5,383,363.33	0.00	5,383,363.33	
	4th Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GOP	110,371.00	0.00	110,371.00	
	SECURITY SERVICES												
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,500,000.00	0.00	2,500,000.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,500,000.00	0.00	2,500,000.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	2,500,000.00	0.00	2,500,000.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,500,000.00	0.00	2,500,000.00	
	TIRES												
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	6,526,200.00	0.00	6,526,200.00	
	BATTERIES												
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	452,000.00	0.00	452,000.00	
	LUBRICANTS AND RELATED ITEMS												
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	281,380.00	0.00	281,380.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	267,130.00	0.00	267,130.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	281,380.00	0.00	281,380.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	267,330.00	0.00	267,330.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)	
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
FILTERS (AIR, FUEL & OIL)										-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	288,792.63	0.00	288,792.63	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	95,348.00	0.00	95,348.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	235,228.63	0.00	235,228.63	
SPARE PARTS										88,218.00	0.00	88,218.00	
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,777,358.00	0.00	1,777,358.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,269,088.00	0.00	1,269,088.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,455,505.00	0.00	1,455,505.00	
SHOP SUPPLIES & MATERIALS										2,455,727.00	0.00	2,455,727.00	
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,522,064.00	0.00	6,522,064.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	329,424.00	0.00	329,424.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	387,475.00	0.00	387,475.00	
PERSONAL PROTECTIVE EQUIPMENT, FIRE EXTINGUISHER AND SAFETY EQUIPMENT										16,840,924.00	0.00	16,840,924.00	
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	10,500.00	0.00	10,500.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	212,000.00	0.00	212,000.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	16,800.00	0.00	16,800.00	
OUTSOURCED LABOR										-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	16,800.00	0.00	16,800.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,000.00	0.00	4,000.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	11,890.00	0.00	11,890.00	
PURCHASE OF VEHICLE & EQUIPMENT										5,100.00	0.00	5,100.00	
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	136,600,000.00	0.00	136,600,000.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	47,000,000.00	0.00	47,000,000.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-	0.00	-	
ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR										18,000.00	0.00	18,000.00	
	1st Quarter	EMD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GOP	18,000.00	0.00	18,000.00	
	2nd Quarter	EMD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GOP	18,000.00	0.00	18,000.00	
	3rd Quarter	EMD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GOP	18,000.00	0.00	18,000.00	
FINANCE DIVISION										18,000.00	0.00	18,000.00	
	1st Quarter	EMD	NO	Direct Contracting					GOP	-		-	
	2nd Quarter	EMD	NO	Direct Contracting					GOP	-		-	
	3rd Quarter	EMD	NO	Direct Contracting					GOP	-		-	
COMMON OFFICE SUPPLIES AND DEVICES													
	1st Quarter	PD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	179,576.00	0.00	179,576.00	
	2nd Quarter	PD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	176,690.00	0.00	176,690.00	
	3rd Quarter	PD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	173,065.00	0.00	173,065.00	
COMMON COMPUTER SUPPLIES / CONSUMABLES										170,495.00	0.00	170,495.00	
	1st Quarter	PD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	950,750.00	0.00	950,750.00	
	2nd Quarter	PD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	148,330.00	0.00	148,330.00	
	3rd Quarter	PD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	145,130.00	0.00	145,130.00	
FURNITURE										138,930.00	0.00	138,930.00	
	1st Quarter	PD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	64,200.00	0.00	64,200.00	
	2nd Quarter	PD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-	
	3rd Quarter	PD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	233,015.00	0.00	233,015.00	
JANITORIAL SUPPLIES													
	1st Quarter	PD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-		-	
	2nd Quarter	PD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-	
	3rd Quarter	PD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-		-	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of BR/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	97,740.00	0.00	97,740.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	102,070.00	0.00	102,070.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	95,190.00	0.00	95,190.00	
	CATERING SERVICES												
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	22,500.00	0.00	22,500.00	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	22,500.00	0.00	22,500.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	22,500.00	0.00	22,500.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	22,500.00	0.00	22,500.00	
	RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION												
	COMMON OFFICE SUPPLIES & DEVICES												
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	135,525.00	0.00	135,525.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	76,900.00	0.00	76,900.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	58,925.00	0.00	58,925.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	64,005.00	0.00	64,005.00	
	IT EQUIPMENT												
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	490,000.00	0.00	490,000.00	
	COMMON COMPUTER SUPPLIES / DEVICES												
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	30,400.00	0.00	30,400.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	12,900.00	0.00	12,900.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	12,900.00	0.00	12,900.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	12,900.00	0.00	12,900.00	
	COVID-19 RESPONSE ITEMS												
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	100,650.00	0.00	100,650.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	26,650.00	0.00	26,650.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	26,650.00	0.00	26,650.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	26,650.00	0.00	26,650.00	
	MISCELLANEOUS												
	1st Quarter	ROWALD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	3rd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	ADMINISTRATIVE DIVISION												
	COMMON OFFICE SUPPLIES AND DEVICES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	721,285.00	0.00	721,285.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	599,060.00	0.00	599,060.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	780,620.00	0.00	780,620.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	432,190.00	0.00	432,190.00	
	COMMON COMPUTER SUPPLIES, OFFICE EQUIPMENT AND DEVICES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,337,160.00	0.00	2,337,160.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,156,170.00	0.00	1,156,170.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,805,310.00	0.00	1,805,310.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	772,970.00	0.00	772,970.00	
	COMMON COVID-19 RESPONSE ITEM												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	102,950.00	0.00	102,950.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	61,750.00	0.00	61,750.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	61,750.00	0.00	61,750.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	67,250.00	0.00	67,250.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Empty Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)	
					Advertisement/Posting of IBR/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
COMMON OFFICE SERVICES													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	2,087,500.00	0.00	2,087,500.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,387,500.00	0.00	3,387,500.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	2,287,500.00	0.00	2,287,500.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	2,287,500.00	0.00	2,287,500.00	
COMMON OFFICE SUPPLIES FOR TRAININGS/MEETING													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	418,500.00	0.00	418,500.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	341,250.00	0.00	341,250.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	297,350.00	0.00	297,350.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	217,500.00	0.00	217,500.00	
TOKENS AND HONORARIUM (FOR TRAININGS, MEETINGS, AND REWARDS AND RECOGNITIONS)													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	379,500.00	0.00	379,500.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	305,500.00	0.00	305,500.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	115,500.00	0.00	115,500.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	157,500.00	0.00	157,500.00	
CATERING SERVICES (FOR TRAININGS / SEMINARS / ORIENTATIONS)													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	2,295,000.00	0.00	2,295,000.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,710,000.00	0.00	1,710,000.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,642,500.00	0.00	1,642,500.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	990,000.00	0.00	990,000.00	
MEDICAL SUPPLIES (MEDICINES)													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	37,757.50	0.00	37,757.50	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,812.50	0.00	20,812.50	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	54,963.25	0.00	54,963.25	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	14,012.25	0.00	14,012.25	
MEDICAL SUPPLIES (GENERAL SUPPLY)													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	174,541.50	0.00	174,541.50	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	51,832.00	0.00	51,832.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	108,782.50	0.00	108,782.50	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	47,459.00	0.00	47,459.00	
COMMON JANITORIAL SUPPLIES													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	229,800.00	0.00	229,800.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	213,850.00	0.00	213,850.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	568,000.00	0.00	568,000.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	211,750.00	0.00	211,750.00	
COMMON HOUSE SUPPLIES, APPLIANCES AND SERVICES OF THE DIFFERENT DPMH-CAR COTTAGES													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	299,900.00	0.00	299,900.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	700.00	0.00	700.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,800.00	0.00	3,800.00	
PLUMBING SUPPLIES AND ACCESSORIES													
	1st Quarter	AD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	GOP	81,740.00	0.00	81,740.00	
	2nd Quarter	AD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	70,870.00	0.00	70,870.00	
	3rd Quarter	AD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	GOP	75,880.00	0.00	75,880.00	
	4th Quarter	AD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	GOP	71,380.00	0.00	71,380.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement costing of IBRCI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONSTRUCTION AND HARDWARE</b>													
<b>MATERIALS AND SUPPLIES</b>													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	98,655.00	0.00	98,655.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	146,465.00	0.00	146,465.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	88,635.00	0.00	88,635.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	96,185.00	0.00	96,185.00	
<b>GARDEN SUPPLIES</b>													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	39,850.00	0.00	39,850.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,850.00	0.00	15,850.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	13,200.00	0.00	13,200.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,700.00	0.00	5,700.00	
<b>ELECTRICAL SUPPLIES</b>													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	281,450.00	0.00	281,450.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	158,000.00	0.00	158,000.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	202,900.00	0.00	202,900.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	108,050.00	0.00	108,050.00	
<b>BIDS AND AWARDS COMMITTEE</b>													
<b>COMMON OFFICE SUPPLIES &amp; DEVICES</b>													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	77,144.00	0.00	77,144.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	86,390.00	0.00	86,390.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	70,040.00	0.00	70,040.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	68,980.00	0.00	68,980.00	
<b>IT EQUIPMENT</b>													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,270,000.00	0.00	1,270,000.00	
<b>COMMON COMPUTER SUPPLIES / DEVICES</b>													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	122,700.00	0.00	122,700.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	105,200.00	0.00	105,200.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	122,700.00	0.00	122,700.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	105,200.00	0.00	105,200.00	
<b>COVID-19 RESPONSE ITEMS</b>													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	58,900.00	0.00	58,900.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	58,900.00	0.00	58,900.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	58,900.00	0.00	58,900.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	58,900.00	0.00	58,900.00	
<b>MISCELLANEOUS</b>													
	1st Quarter	ROWALD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	3rd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
<b>ORD - PUBLIC AFFAIRS AND INFORMATION STAFF</b>													
<b>PESTICIDES OR PEST REPELLENTS</b>													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	139.96	0.00	139.96	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	139.96	0.00	139.96	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	139.96	0.00	139.96	
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	139.96	0.00	139.96	
<b>PERFUMES OR COLOGNES OR</b>													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	151.43	0.00	151.43	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	151.43	0.00	151.43	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	151.43	0.00	151.43	
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	151.43	0.00	151.43	
<b>ALCOHOL OR ACETONE BASED</b>													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	455.00	0.00	455.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
COLOR COMPOUNDS AND FILMS	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	455.00	0.00	455.00		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	455.00	0.00	455.00		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	455.00	0.00	455.00		
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	189.12	0.00	189.12		
PAPER MATERIALS AND PRODUCTS	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	221.00	0.00	221.00		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	221.00	0.00	221.00		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	221.00	0.00	221.00		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	221.00	0.00	221.00		
BATTERIES AND CELLS AND ACCESSORIES	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,314.43	0.00	6,314.43		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,796.51	0.00	5,796.51		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	6,314.43	0.00	6,314.43		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,796.51	0.00	5,796.51		
MANUFACTURING COMPONENTS AND SUPPLIES	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	112.06	0.00	112.06		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	112.06	0.00	112.06		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	112.06	0.00	112.06		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	112.06	0.00	112.06		
MEASURING AND OBSERVING AND TESTING EQUIPMENT	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	304.98	0.00	304.98		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	304.98	0.00	304.98		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	304.98	0.00	304.98		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	304.98	0.00	304.98		
CLEANING EQUIPMENT AND SUPPLIES	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	106.08	0.00	106.08		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	825.24	0.00	825.24		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	644.80	0.00	644.80		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	644.80	0.00	644.80		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	63,720.96	0.00	63,720.96		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	334.88	0.00	334.88		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	334.88	0.00	334.88		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	334.88	0.00	334.88		
OFFICE EQUIPMENT AND ACCESSORIES	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	26,689.73	0.00	26,689.73		
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,180.53	0.00	2,180.53		
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,872.26	0.00	3,872.26		
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,031.13	0.00	2,031.13		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)	
					Advertisement Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	201,800.00	0.00	201,800.00	
2nd Quarter		PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	201,800.00	0.00	201,800.00	
3rd Quarter		PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	201,800.00	0.00	201,800.00	
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	201,800.00	0.00	201,800.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	23,623.60	0.00	23,623.60	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	1,523.78	0.00	1,523.78	
2nd Quarter		PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	755.58	0.00	755.58	
3rd Quarter		PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	755.58	0.00	755.58	
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	755.58	0.00	755.58	
COMMON OFFICE SUPPLIES													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	25,100.00	0.00	25,100.00	
2nd Quarter		PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	13,650.00	0.00	13,650.00	
3rd Quarter		PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	11,550.00	0.00	11,550.00	
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	12,000.00	0.00	12,000.00	
OFFICE EQUIPMENT													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	104,000.00	0.00	104,000.00	
CLEANING EQUIPMENT AND SUPPLIES													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	530.00	0.00	530.00	
2nd Quarter		PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	530.00	0.00	530.00	
3rd Quarter		PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	530.00	0.00	530.00	
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	530.00	0.00	530.00	
NEWSPAPER SUBSCRIPTION													
1st Quarter		PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	11,070.40	0.00	11,070.40	
2nd Quarter		PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	11,182.60	0.00	11,182.60	
3rd Quarter		PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	11,294.80	0.00	11,294.80	
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	11,332.20	0.00	11,332.20	
PRINTED REPORT													
4th Quarter		PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	200,000.00	0.00	200,000.00	
ORD - INFORMATION AND COMMUNICATION TECHNOLOGY STAFF													
COMMON USE ITEMS AND CONSUMABLES													
1st Quarter		ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	12,333.71	0.00	12,333.71	
2nd Quarter		ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	7,808.56	0.00	7,808.56	
3rd Quarter		ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	8,282.11	0.00	8,282.11	
4th Quarter		ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	7,808.56	0.00	7,808.56	
COMPUTER SUPPLIES													
1st Quarter		ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	44,738.06	0.00	44,738.06	
2nd Quarter		ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GO	38,190.36	0.00	38,190.36	
3rd Quarter		ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GO	43,650.36	0.00	43,650.36	
4th Quarter		ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GO	42,150.36	0.00	42,150.36	

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					Advertisement/Posting of IDRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
NETWORK OFFICE SUPPLIES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	36,127.00	0.00	36,127.00	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,312.00	0.00	20,312.00	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	36,312.00	0.00	36,312.00	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	20,312.00	0.00	20,312.00	
SERVICES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,000.00	0.00	5,000.00	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,000.00	0.00	5,000.00	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,000.00	0.00	5,000.00	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,000.00	0.00	5,000.00	
BBKNTN SECTION													
COMMON COMPUTER AND OFFICE SUPPLIES													
	1st Quarter	BBKNTNS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	304,950.00	0.00	304,950.00	
	2nd Quarter	BBKNTNS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	39,500.00	0.00	39,500.00	
	3rd Quarter	BBKNTNS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	24,950.00	0.00	24,950.00	
	4th Quarter	BBKNTNS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	54,500.00	0.00	54,500.00	
FUEL FOR 3 SERVICE VEHICLES, SPARE PARTS, LUBRICANTS, ACCESSORIES, REPAIR AND MAINTENANCE													
	1st Quarter	BBKNTNS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	207,500.00	0.00	207,500.00	
	2nd Quarter	BBKNTNS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	207,500.00	0.00	207,500.00	
	3rd Quarter	BBKNTNS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	207,500.00	0.00	207,500.00	
	4th Quarter	BBKNTNS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	207,500.00	0.00	207,500.00	
SUPPLY OF MATERIALS AND MAINTENANCE FOR CAMP 1 FIELD CAMP, CAMP 6 FIELD CAMP AND CAMP 16 AND ACOP TOLLGATES													
	1st Quarter	BBKNTNS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	67,793.75	0.00	67,793.75	
	2nd Quarter	BBKNTNS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	67,793.75	0.00	67,793.75	
	3rd Quarter	BBKNTNS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	67,793.75	0.00	67,793.75	
	4th Quarter	BBKNTNS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	67,793.75	0.00	67,793.75	
COMMISSION ON AUDIT													
COMMON OFFICE SUPPLIES													
	1st Quarter	COA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	87,310.00	0.00	87,310.00	
	2nd Quarter	COA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	76,595.00	0.00	76,595.00	
	3rd Quarter	COA	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	21,500.00	0.00	21,500.00	
	4th Quarter	COA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	59,755.00	0.00	59,755.00	
TOTAL										449,459,958.17			

Submitted by:

Recommending Approval:

Approved by:

MARK JOSEPH J. GALINAO  
Legal Assistant III  
Member, BAC Secretariat

SEO T. MUSTARD  
Chief, Quality Assurance and Hydrology Division  
BAC Chairperson

KHADAFFA D. JAGGOL  
OIC-Regional Director



**INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022)**  
*For Civil Works & Consulting Services*

Code (PAP)	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks  (brief description of Program/Project)
				Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Program/Project											

**INFRASTRUCTURE PROJECTS**

	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - KM484 + 000 - KM484 + 200	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000		Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - KM439 + 900 - KM440 + 100	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	70,000		70,000		Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - KM475 + 700 - KM476 + 250	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000		Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - KM476 + 250 - KM476 + 800	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000		Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM431 + 600 - KM431 + 700	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000		Construction of Concrete Road



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					Advertisement / Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM433 + 524 - KM433 + 663	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM443 + 750 - KM443 + 850	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM444 + 200 - KM444 + 350	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM444 + 400 - KM444 + 550	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM449 + 310 - KM449 + 450	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM423 + 360 - KM423 + 500	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Construction of Concrete Road



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE		CO
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM444 + 650 - KM444 + 700	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM445 + 250 - KM445 + 350	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM445 + 450 - KM445 + 650	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Abra-Ilocos Norte Rd - KM446 + 100 - KM446 + 200	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	70,000		70,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Ilocos Sur Rd - KM387 + (-957) - KM400 + 210	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Ilocos Sur Rd - KM400 + 210 - KM408 + 190	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	88,000		88,000	Preventive Maintenance



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					Advertisement / Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Cervantes Rd - KM463 + 000 - KM475 + 703	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Paoc Flood Control Bypass, Abra	Regional Office - CAR	NO	Public Bidding	22-Dec-21	13-Jan-22	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Mitigation Facilities
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Kennon Rd - KM241 + 650 - KM241 + 790	Regional Office - CAR	YES	Public Bidding	5-Oct-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	122,860		122,860	Construction of Road Slope Protection
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatang ng Imprastruktura para sa Kapayapaan at Seguridad Program - TKVAS) - Construction of Enlisted Personnel 5-Storey Condominium, Philippine Military Academy (PMA), Baguio City	Regional Office - CAR	NO	Public Bidding	27-Dec-21	18-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	130,000		130,000	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatang ng Imprastruktura para sa Kapayapaan at Seguridad Program - TKVAS) - Construction of Office's 5- Storey Condominium, Philippine Military Academy (PMA), Baguio City	Regional Office - CAR	NO	Public Bidding	27-Dec-21	18-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Building Construction
	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Baguio City Area Traffic Control (ATC) System, Traffic Signal and Various Traffic Improvement Projects	Regional Office - CAR	NO	Public Bidding	27-Dec-21	18-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	105,000		105,000	Construction of Area Traffic Control



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					Advertisement /Post of TB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Asin Rd - KO305 + (-015) - KO305 + 000, KO305 + (-163) - KO305 + (-019), KO305 + (-291) - KO305 + (-163), KO305 + (-535) - KO305 + (-291), KO305 + 000 - KO306 + 541, (50472212) Chainage 0 - Chainage 265	Regional Office - CAR	NO	Public Bidding	27-Dec-21	18-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	50,000		50,000	Preventive Maintenance
	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Kennon Rd - KO241 + (-110) - KO248 + 147	Regional Office - CAR	NO	Public Bidding	4-Jan-22	26-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	165,000		165,000	Preventive Maintenance
	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of DPWH Regional Office CAR Office Building, Engineer's Hill, Baguio City	Regional Office - CAR	YES	Public Bidding	5-Oct-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Building Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Coeslan Rd - KO301 + (-905) - KO304 + 024, KO313 + 175 - KO322 + 600, KO324 + 000 - KO327 + 000, KO328 + 700 - KO330 + 500, KO331 + 751 - KO333 + 1495, KO336 + 000 - KO342 + 222	Regional Office - CAR	YES	Public Bidding	5-Oct-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Preventive Maintenance





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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Marcos Hi-way - KO260 + (-686) - KO264 + 000, KO264 + 460 - KO266 + 000, KO266 + 709 - KO267 + 165, KO267 + 325 - KO270 + 500	Regional Office - CAR	YES	Public Bidding	5-Oct-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Kennon Rd - KO228 + 886 - KO228 + 970, KO237 + 529 - KO237 + 777, KO239 + 000 - KO239 + 100	Regional Office - CAR	YES	Public Bidding	5-Oct-21	27-Oct-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	477,140		477,140	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cesalan Rd - KO315 + 736 - KO315 + 918	Regional Office - CAR	YES	Public Bidding	11-Oct-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Itogon-Dauprip-Sn Manuel Bdry Rd - KO271 + 286 - KO271 + 413	Regional Office - CAR	YES	Public Bidding	11-Oct-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Itogon-Dauprip-Sn Manuel Bdry Rd - KO271 + 889 - KO272 + 050, KO272 + 393 - KO272 + 458	Regional Office - CAR	YES	Public Bidding	11-Oct-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Road Slope Protection



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					Advertisement / Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Asin-Nangalisan Jct. Bayabas- Monglo Jct. (Section 1 of BLSTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	YES	Public Bidding	11-Oct-21	2-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	180,000		180,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Asin-Nangalisan Jct. Bayabas- Monglo Jct. (Section 1 of BLSTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office - CAR	NO	Public Bidding	4-Jan-22	26-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong-Bailuay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 1	Regional Office - CAR	YES	Public Bidding	19-Oct-21	10-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong-Bailuay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office - CAR	NO	Public Bidding	4-Jan-22	26-Jan-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	177,000		177,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong-Bailuay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office - CAR	YES	Public Bidding	19-Oct-21	10-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road



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	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong- Bailay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 4, Benguet	Regional Office - CAR	YES	Public Bidding	19-Oct-21	10-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong- Bailay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 5, Benguet	Regional Office - CAR	YES	Public Bidding	19-Oct-21	10-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong- Bailay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 6, Benguet	Regional Office - CAR	YES	Public Bidding	19-Oct-21	10-Nov-21	22-Feb-22	4-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong- Bailay-Tuel Jct. (Section 2 of BLSTT Outer Ring Circumferential Road), Package 7, Benguet	Regional Office - CAR	NO	Public Bidding	11-Jan-22	2-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Labay- Lacamen Provincial Road (Section 4B of BLSTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office - CAR	YES	Public Bidding	26-Oct-21	17-Nov-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Polibacion Jct.-Batuang- Canantes Jct- Balabac Jct. (Section 6 of BLSTT Outer Ring Circumferential Road), Benguet	Regional Office - CAR	YES	Public Bidding	26-Oct-21	17-Nov-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	157,000		157,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Taloy Norte Jct. - San Pascual Brgy. Hall Jct. (Section 7 of BLSTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	NO	Public Bidding	11-Jan-22	2-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Taloy Norte Jct. - San Pascual Brgy. Hall Jct. (Section 7 of BLSTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office - CAR	NO	Public Bidding	11-Jan-22	2-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	190,000		190,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Itogon-Dalupirip- San Nicolas Road, Itogon, Benguet	Regional Office - CAR	NO	Public Bidding	11-Jan-22	2-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Banloc Rd - K0254 + (-586) - K0260 + 000	Regional Office - CAR	YES	Public Bidding	9-Nov-21	1-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	180,000		180,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Itogon Rd - K0254 + (-651) - K0258 + 595, K0261 + 000 - K0268 + 055	Regional Office - CAR	YES	Public Bidding	9-Nov-21	1-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	210,000		210,000	Preventive Maintenance
	Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions) - Construction of Road, Anawang DOMPOS Itogon - Kayapa Nueva Vizcaya, Itogon, Benguet	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Construction of Concrete Road
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Pimnggan - Saguitang - Lubas - Dugnon Road in support to Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sagat Kibungan Benguet - Sanbol La Union Road	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of DPWH Benguet 1st District Engineering Office Main Building, Benguet	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Building Construction



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	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Cosalan Rd - KO343 + (-746) - KO353 + 173, KO353 + 227 - KO359 + 400	Regional Office - CAR	YES	Public Bidding	31-Oct-21	22-Nov-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act, FY 2022	250,000		250,000	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Gov. Bado Dangwa National Rd - KO275 + 229 - KO276 + 636, KO277 + (-367) - KO292 + 880, KO292 + 961 - KO297 + 000	Regional Office - CAR	YES	Public Bidding	31-Oct-21	22-Nov-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act, FY 2022	250,000		250,000	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - KO338 + 150 - KO338 + 300	Regional Office - CAR	YES	Public Bidding	23-Nov-21	15-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act, FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - KO338 + 700 - KO338 + 900	Regional Office - CAR	YES	Public Bidding	23-Nov-21	15-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act, FY 2022	150,000		150,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - KO339 + 334 - KO339 + 500	Regional Office - CAR	YES	Public Bidding	23-Nov-21	15-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act, FY 2022	150,000		150,000	Construction of Road Slope Protection



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	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubbay, Tuel Lacamen Provincial Road (Section 4A of BLSTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	YES	Public Bidding	23-Nov-21	15-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	170,000		170,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubbay, Labey- Lacamen Provincial Road (Section 4A of BLSTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office - CAR	YES	Public Bidding	26-Nov-21	20-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubbay, Labey- Lacamen Provincial Road (Section 4A of BLSTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office - CAR	YES	Public Bidding	26-Nov-21	20-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubbay, Tuel Jct. - Ambogdolan Jct. (Section 3 of BLSTT Outer Ring Circumferential Road), Benguet	Regional Office - CAR	YES	Public Bidding	26-Nov-21	20-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	26,000		26,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tubbay, Tuel Jct. - Ambogdolan Jct. (Section 4A of BLSTT Outer Ring Circumferential Road) (Package 5)	Regional Office - CAR	NO	Public Bidding	14-Jan-22	7-Feb-22	19-Apr-22	29-Apr-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Construction of Concrete Road



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Gov. Bado Dangwa National Rd - K0308 + 500 - K0318 + 167	Regional Office - CAR	YES	Public Bidding	26-Nov-21	20-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Baguio-Bontoc Rd - K0281 + 195 - K0288 + 827	Regional Office - CAR	YES	Public Bidding	16-Nov-21	8-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Baguio-Bontoc Rd - K0288 + 827 - K0299 + 730, K0299 + 750 - K0300 + 636	Regional Office - CAR	YES	Public Bidding	16-Nov-21	8-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	220,000		220,000	Preventive Maintenance
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Gov. Bado Dangwa National Rd - (K0346 + 000 - K0351 + 256, K0328 + (-085) - K0335 + 000	Regional Office - CAR	YES	Public Bidding	16-Nov-21	8-Dec-21	25-Mar-22	4-Apr-22	DPWH-General Appropriations Act FY 2022	220,000		220,000	Preventive Maintenance
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Copas, Kapangan, Benguet - San Gabriel, La Union	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Beyerig - Tacadang Road, Bakun and Kibungan, Benguet	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road





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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sinabot - Alliem Road, Bakun, Benguet	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Aguinaldo-Toboy- Natonin Road, Agunaidlo, Itugao	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	122,500		122,500	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tagay ng Impastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Rizal Municipal Police Station Building, Rizal, Kalinga	Regional Office - CAR	NO	Public Bidding	18-Jan-22	9-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Mabaca to Talicloc Road in Tanudan, Kalinga	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	135,000		135,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tagay ng Impastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Tinglayan Municipal Police Station Building, Tinglayan, Kalinga	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CORDILLERA ADMINISTRATIVE REGION  
Engineer's Hill, Baguio City

**INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2022)**  
*For Civil Works & Consulting Services*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP 000)			Remarks (Brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructure in Support of National Security (Tag ng Impastratura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Provincial Mobile Force Company Barracks, Camp Gerónimo Montes, Bontoc, Mountain Province	Regional Office - CAR	NO	Public Bidding	21-Jan-22	12-Feb-22	15-Apr-22	25-Apr-22	DPWH-General Appropriations Act FY 2022	25,000		25,000	Building Construction
<b>12,045,224</b>													
<b>CONSULTING SERVICES</b>													
	Geotechnical Investigations of Various Slope Protection Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-22	9-Feb-22	3-Mar-22	13-Mar-22	PDE 2021	10,000		10,000	Conduct of Geotechnical Investigation
	Geotechnical Investigations of various Bridge Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-22	9-Feb-22	3-Mar-22	13-Mar-22	PDE 2021	6,000		6,000	Conduct of Geotechnical Investigation
										<b>16,000</b>			

Prepared:

Recommending Approval:

Approved:

**LINIL L. LOZANO**  
Member/BAC Secretariat

**ANGELITA M. MABITAZAN**  
Chief, Planning & Design Division  
BAC Vice - Chairperson

**KHA JAFFE D. TINGGOL**  
OIC - Regional Director