



**Department of Public Works and Highways (DPWH)
Albay 1st District Engineering Office**

Name of Agency : **DPWH, ALBAY 1ST District Engineering Office**

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022 FOR GOODS

Code (PAP)	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH, Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	3,828,017.00		3,828,017.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	3,828,017.00		3,828,017.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	3,828,017.00		3,828,017.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	3,828,017.00		3,828,017.00	
										15,312,068.00		15,312,068.00	
	JANITORIAL SUPPLIES												
	1st Quarter	DPWH, Albay 1st DEO	NO	shopping	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	105,957.50		105,957.50	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	105,957.50		105,957.50	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	105,957.50		105,957.50	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	105,957.50		105,957.50	
										423,830.00		423,830.00	
	I.T SUPPLY & EQUIPMENT												
	1st Quarter	DPWH, Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	1,515,875.00		1,515,875.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	1,515,875.00		1,515,875.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	1,515,875.00		1,515,875.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	1,515,875.00		1,515,875.00	
										3,031,750.00		3,031,750.00	
	COPIER MACHINE												
	1st Quarter	DPWH, Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	1,000,000.00		1,000,000.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	1,000,000.00		1,000,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	1,000,000.00		1,000,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	1,000,000.00		1,000,000.00	
										2,000,000.00		2,000,000.00	
	EQUIPMENT & FURNITURE												
	1st Quarter	DPWH, Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	4,206,857.50		4,206,857.50	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	4,206,857.50		4,206,857.50	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	4,206,857.50		4,206,857.50	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	4,206,857.50		4,206,857.50	
										8,413,715.00		8,413,715.00	
	SUB-Total of page 1									8,413,715.00		8,413,715.00	
												29,181,363.00	



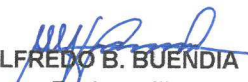
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)														
	1st Quarter	DPWH,Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	1,497,895.00		1,497,895.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	1,497,895.00		1,497,895.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	1,497,895.00		1,417,894.50		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	1,497,895.00		1,497,895.00		
										5,991,580.00		5,911,579.50		
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES, etc.,)														
	1st Quarter	DPWH,Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	1,280,659.00		1,280,659.00		
	2nd Quarter			shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	2,220.00		2,220.00	
	3rd Quarter			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	2,220.00		2,220.00	
	4th Quarter			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	4,720.00		4,720.00	
										1,289,819.00		1,289,819.00		
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES														
	1st Quarter	DPWH,Albay 1st DEO	NO	Public Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAA 2022	5,642,155.00		5,642,155.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAA 2022	5,642,155.00		5,642,155.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAA 2022	5,642,155.00		5,642,155.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA 2022	5,642,157.75		5,642,157.75		
										22,568,622.75		22,568,622.75		
SUB-Total of page 2												29,770,021.25		
SUB-Total of page 1												29,181,363.00		
Grand Total												58,951,384.25		

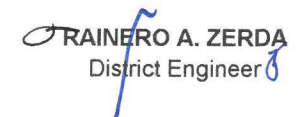
Prepared by:


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