



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN DE ORO CITY
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
10th RES Compound, Bulua, Cagayan de Oro City

July 29, 2020

ZENAIDA T. TAN

Regional Director
DPWH Region X
Bulua, Cagayan de Oro City

THRU: VICTORIO T. SAJELAN

Head, Procurement Service Unit

Madam:

Submitted herewith is the approved Indicative Annual Procurement Plan (APP) for Goods and Services for FY 2021. Please be informed that an electronic file copy was also sent to GPPB at app@gppb.gov.ph

Please acknowledge receipt hereof.

Very truly yours,


VIRGINIA G. BATOCAIL
District Engineer

Cc:

1. ARDELIZA R. MEDENILLA, MNSE, CESO II, Undersecretary for Support Services
thru: MARIANO N. CARBONELL, OIC - Head, Central Office - Procurement Service
2. GPPB - TSO
thru: app@gppb.gov.ph

R10.19 VGB/LEN/LFSU/ruo

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVICES & EQUIPMENT	QAS/PDS	No	SVP/Public Bidding					GOP				Devices and equipment for use in Quality Assurance Section and Planning & Design Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		3,929,800.00	-	3,929,800.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,082,500.00	-	2,082,500.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		87,100.00	-	87,100.00	
OFFICE FURNITURE/ APPLIANCES	Admin/PDS/Main/ Acq./OAS	No	SVP/Public Bidding					GOP				Office furniture/appliances for use in Administrative Section, Planning & Design Section, Maintenance Section, Accounting Section and Quality Assurance Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		262,900.00	70,000.00	192,900.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		32,000.00	32,000.00	-	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		170,900.00	10,000.00	160,900.00	
COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding					GOP				Common office supplies for the use in DPWH CDO 1st DEO.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		15,000.00	6,000.00	9,000.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		45,000.00	22,000.00	23,000.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		45,000.00	22,000.00	23,000.00	
NON COMMON OFFICE SUPPLIES	QAS/Cons/Admin	No	SVP/Public Bidding					GOP				Non-common office supplies for the use in Quality Assurance Section, Construction Section and Administrative Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		746,992.70	-	746,992.70	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		305,556.35	-	305,556.35	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		123,370.00	-	123,370.00	
COMMUNICATION PARTS & ACCESSORIES	Planning & Design Section	No	SVP/Public Bidding					GOP				Communication parts and accessories for the use in Planning & Design Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		255,000.00	-	255,000.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		255,000.00	-	255,000.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		-	-	-	
AUDIO & VISUAL EQUIPMENT	Planning & Design Section	No	SVP/Public Bidding					GOP				Audio and visual equipment for the use in Planning & Design Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		198,000.00	-	198,000.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		63,000.00	-	63,000.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		77,500.00	-	77,500.00	
ELECTRICAL SUPPLIES	Cons/PDS	No	SVP/Public Bidding					GOP				Electrical supplies for the use in Construction and Planning & Design Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		68,160.00	-	68,160.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		49,050.00	-	49,050.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		3,150.00	-	3,150.00	
FUEL/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	QAS/Cons/Office of the DEADE/COSBAC/Adm/PDS/Maint.	No	SVP/Public Bidding					GOP				Fuel/Fuel adhesives and lubricants and anti-corrosives for the use in Quality Assurance Section, Planning & Design Section, Maintenance Section and Office of the DEADE/COS and BAC.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		4,983,672.00	2,687,110.00	2,296,482.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,559,482.00	671,777.50	1,887,714.50	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		789,660.00	671,777.50	127,882.50	
IT EQUIPMENT & ACCESSORIES	Admin/Acctg/Main/Office of the DEADE/COSBAC/CPD S/OAS	No	SVP/Public Bidding					GOP				IT Equipment and accessories for the use in Administrative Section, Accounting Section, Maintenance Section, Planning and Design Section, Quality Assurance Section and Office of the DEADE/COS and BAC.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		10,141,990.00	6,507,760.00	3,634,230.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,891,050.00	1,670,250.00	1,130,800.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		2,136,990.00	1,409,000.00	727,990.00	
VEHICLE PARTS AND ACCESSORIES	Main/PDS	No	SVP/Public Bidding					GOP				Vehicle parts and accessories for the use in Maintenance and Planning and Design Section.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		3,074,600.00	2,019,500.00	1,055,100.00	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,130,250.00	1,409,000.00	721,250.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,367,776.00	1,199,000.00	168,776.00	
SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP				Service providers for telephone and internet connection, electric connection, and water connection.
				Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		2,436,206.16	-	2,436,206.16	
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		609,051.54	-	609,051.54	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		609,051.54	-	609,051.54	

DPWH Cagayan de Oro City 1st District Engineering Office Inc. Five Annual Procurement Plan for FY 2021

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/project)
				Advertisement/Posting of BJ/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSTRUCTION EQUIPMENT	Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	1,710,000.00	1,710,000.00	-	Construction equipment for the use in Maintenance Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		860,000.00	860,000.00	-	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		250,000.00	250,000.00	-	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		350,000.00	350,000.00	-	
CONSTRUCTION MATERIALS & SUPPLIES												
CONSTRUCTION TOOLS	Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	41,128,200.00	41,061,060.00	76,160.00	Construction materials and supplies for the use in Maintenance and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		10,297,225.00	10,272,800.00	24,425.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		10,273,950.00	10,252,725.00	21,225.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		10,297,225.00	10,252,725.00	5,075.00	
CONSTRUCTION SAFETY GEARS												
CONSTRUCTION SAFETY GEARS	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	732,660.00	732,660.00	-	Construction tools for the use in Maintenance Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		201,600.00	201,600.00	-	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		177,600.00	177,600.00	-	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		178,860.00	178,860.00	-	
JANITORIAL SUPPLIES												
JANITORIAL SUPPLIES	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	43,300.00	-	43,300.00	Janitorial supplies for the use in Maintenance Section, Planning and Design Section, Quality Assurance Section and Office of the DE/AD/COS and BAC.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		13,950.00	-	13,950.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		10,450.00	-	10,450.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		177,600.00	177,600.00	6,450.00	
SIGNAGE AND ACCESSORIES												
SIGNAGE AND ACCESSORIES	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	223,030.00	83,940.00	139,090.00	Signage and accessories for the use in Maintenance Section, Planning and Design Section, Quality Assurance Section and Office of the DE/AD/COS and BAC.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		66,480.00	20,985.00	45,495.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		50,530.00	20,985.00	29,540.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		55,495.00	20,985.00	34,510.00	
GARMENTS												
GARMENTS	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	8,894,750.00	6,801,200.00	83,660.00	Signage and accessories for the use in Maintenance and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		1,712,555.00	1,700,300.00	12,255.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,719,490.00	1,700,300.00	19,190.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,748,090.00	1,700,300.00	47,790.00	
MAINTENANCE/REPAIR OF VEHICLES												
MAINTENANCE/REPAIR OF VEHICLES	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	4,269,000.00	3,564,500.00	684,600.00	Garments for the use in Maintenance Section and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		1,517,625.00	1,288,625.00	249,000.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		847,125.00	623,625.00	323,500.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,295,625.00	1,268,625.00	27,000.00	
MAINTENANCE/REPAIR OF VEHICLES												
MAINTENANCE/REPAIR OF VEHICLES	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	1,568,300.00	800,000.00	768,300.00	Maintenance and repair of vehicles for the use in Maintenance and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		397,400.00	200,000.00	197,400.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		398,000.00	200,000.00	198,000.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		395,750.00	200,000.00	195,750.00	
MAINTENANCE/REPAIR OF VEHICLES												
MAINTENANCE/REPAIR OF VEHICLES	Main/PO/Office of the DE/AD/COS&BAC/OAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	396,650.00	200,000.00	196,650.00	Maintenance and repair of vehicles for the use in Maintenance and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		397,400.00	200,000.00	197,400.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		398,000.00	200,000.00	198,000.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		395,750.00	200,000.00	195,750.00	

Prepared by:

LUZ PATRIMAS, UCAB
Head, Procurement Unit
BAC Secretariat

Recommended for Approval by:

LEAH E. NALIPONGUIT
BAC Chairperson

APPROVED:

VIRGENE G. BALDACA
District Engineer
Head of the Procuring Entity

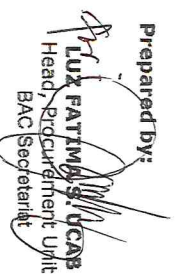
Goods & Services)

Procurement Program/Project	PPIO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/EI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVICES & EQUIPMENT	QAS/PDS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	3,929,800.00	-	3,929,800.00	Devices and equipment for use in Quality Assurance Section and Planning & Design Section
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,092,500.00	-	2,092,500.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,099,000.00	-	87,100.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		662,200.00	-	1,098,000.00	
OFFICE FURNITURE/APPLIANCES	Admin/PDS/Maint/ Acq./QAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	262,900.00	70,000.00	192,900.00	Office furniture/appliances for use in Administrative Section, Planning & Design Section, Maintenance Section, Accounting Section and Quality Assurance Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		32,000.00	10,000.00	-	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		170,900.00	6,000.00	160,900.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		16,000.00	22,000.00	9,000.00	
COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	7,394,623.55	1,741,940.00	6,652,683.55	Common office supplies for the use in DPWH CDO 1st DEO.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		1,990,768.15	435,485.00	1,555,283.15	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,784,408.40	435,485.00	1,348,923.40	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,897,661.30	435,485.00	1,462,176.30	
NON COMMON OFFICE SUPPLIES	QAS/Consol/Admin	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	745,992.70	435,485.00	1,286,500.70	Non-common office supplies for the use in Quality Assurance Section, Construction Section and Administrative Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		305,565.35	-	305,565.35	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		123,370.00	-	123,370.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		250,966.35	-	250,966.35	
COMMUNICATION PARTS & ACCESSORIES	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	255,000.00	-	255,000.00	Communication parts and accessories for the use in Planning & Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		-	-	-	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		255,000.00	-	255,000.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		-	-	-	
AUDIO & VISUAL EQUIPMENT	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	198,000.00	-	198,000.00	Audio and visual equipment for the use in Planning & Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		63,000.00	-	63,000.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		77,500.00	-	77,500.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		57,500.00	-	57,500.00	
ELECTRICAL SUPPLIES	Consol/PDS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	68,160.00	-	68,160.00	Electrical supplies for the use in Construction and Planning & Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		49,050.00	-	49,050.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		3,160.00	-	3,160.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		2,800.00	-	2,800.00	
FUEL/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	QAS/Consol/Office of the DE/AD/CO&BAC/Ad min/PDS/Maint.	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	4,983,672.00	2,697,110.00	2,286,462.00	Fuel/fuel adhesives and lubricants and anti-corrosives for the use in Quality Assurance Section, Construction Section, Planning & Design Section, Maintenance Section and Office of the DE/AD/CO&S and BAC.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,659,482.00	671,777.50	1,887,714.50	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		789,660.00	671,777.50	127,882.50	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		865,130.00	671,777.50	193,352.50	
IT EQUIPMENT & ACCESSORIES	Admin/Acq/Maint/Offi ce of the DE/AD/CO&BAC/PD S/QAS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	10,141,990.00	6,607,760.00	3,534,230.00	IT Equipment and accessories for the use in Administrative Section, Accounting Section, Maintenance Section, Planning and Design Section, Quality Assurance Section and Office of the DE/AD/CO&S and BAC.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		2,801,050.00	1,670,250.00	1,130,800.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		2,136,090.00	1,409,000.00	727,090.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		3,074,600.00	2,019,600.00	1,055,000.00	
VEHICLE PARTS AND ACCESSORIES	Main/PDS	No	SVP/Public Bidding	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	2,130,250.00	1,409,000.00	721,250.00	Vehicle parts and accessories for the use in Maintenance and Planning and Design Section.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		1,367,775.00	1,199,000.00	168,775.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		210,775.00	187,600.00	23,175.00	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		508,250.00	400,150.00	108,100.00	
SERVICE PROVIDERS	All Sections	No	Direct Contracting	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	243,350.00	214,100.00	20,250.00	Service providers for telephone and internet connection, electric connection, and water connection.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		404,400.00	397,150.00	7,250.00	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		2,436,206.16	-	609,051.54	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		609,051.54	-	609,051.54	
2nd Quarter	All Sections	No	Direct Contracting	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	609,051.54	-	609,051.54	Service providers for telephone and internet connection, electric connection, and water connection.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		609,051.54	-	609,051.54	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		609,051.54	-	609,051.54	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		609,051.54	-	609,051.54	
3rd Quarter	All Sections	No	Direct Contracting	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	609,051.54	-	609,051.54	Service providers for telephone and internet connection, electric connection, and water connection.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		609,051.54	-	609,051.54	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		609,051.54	-	609,051.54	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		609,051.54	-	609,051.54	
4th Quarter	All Sections	No	Direct Contracting	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	GOP	609,051.54	-	609,051.54	Service providers for telephone and internet connection, electric connection, and water connection.
				Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		609,051.54	-	609,051.54	
				Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		609,051.54	-	609,051.54	
				Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		609,051.54	-	609,051.54	

DPWH Cagayan de Oro City 1st District Engineering Office It Five Annual Procurement Plan for FY 2021

Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
CONSTRUCTION EQUIPMENT	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		1,710,000.00	1,710,000.00	-
	2nd Quarter	Maintenance Section	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	860,000.00	860,000.00	-
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		250,000.00	250,000.00	-
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		360,000.00	360,000.00	-
CONSTRUCTION MATERIALS & SUPPLIES	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		41,128,200.00	41,081,050.00	76,160.00
	2nd Quarter	Maint./PDS	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	10,273,950.00	10,272,800.00	24,425.00
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		10,273,950.00	10,262,725.00	21,225.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		10,257,800.00	10,252,725.00	24,425.00
CONSTRUCTION TOOLS	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		732,650.00	732,650.00	-
	2nd Quarter	Maintenance Section	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	201,600.00	201,600.00	-
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		177,600.00	177,600.00	-
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		177,600.00	177,600.00	-
CONSTRUCTION SAFETY GEARS	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		43,300.00	-	43,300.00
	2nd Quarter	Planning & Design Section	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	13,950.00	-	13,950.00
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		10,450.00	-	10,450.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		12,450.00	-	12,450.00
JANITORIAL SUPPLIES	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		223,000.00	83,940.00	139,060.00
	2nd Quarter	Main/PS/Office of the DE, ADE, COS&BAC/COAS	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	66,480.00	20,985.00	45,495.00
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		50,625.00	20,985.00	29,640.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		55,495.00	20,985.00	34,510.00
SIGNAGE AND ACCESSORIES	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		6,894,750.00	6,801,200.00	83,550.00
	2nd Quarter	Maint./PDS	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	1,712,535.00	1,700,300.00	12,235.00
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		1,749,480.00	1,700,300.00	19,180.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,748,090.00	1,700,300.00	47,790.00
GARMENTS	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		4,289,000.00	3,684,500.00	604,500.00
	2nd Quarter	Maint./PDS	No	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	GOP	1,517,625.00	1,288,625.00	249,000.00
	3rd Quarter			Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021		847,125.00	623,625.00	323,500.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		1,295,625.00	1,288,625.00	27,000.00
MAINTENANCE/REPAIR OF VEHICLES	1st Quarter			Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021	Jan-Mar. 2021		608,625.00	623,625.00	65,000.00
	2nd Quarter			Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021	Apr.-Jun. 2021		1,588,300.00	800,000.00	788,300.00
	3rd Quarter	Maint./PDS	No	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	Jul.-Sep. 2021	GOP	387,400.00	200,000.00	187,400.00
	4th Quarter			Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021	Oct.-Dec. 2021		385,750.00	200,000.00	185,750.00
									366,600.00	200,000.00	166,600.00

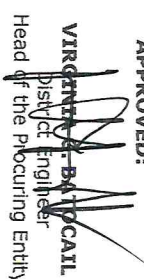
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Recommended for Approval by:


LEAH E. NALIBONGUIT
 BAC Chairperson

APPROVED:


VIRGINITA B. TYCAIL
 District Engineer
 Head of the Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office
 1st Annual Procurement Plan for FY 2021 (Goods & Services)

Procurement Program/Project	PMO/End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks (Brief description of Program/Activity/Project)
CONSTRUCTION EQUIPMENT								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
CONSTRUCTION MATERIALS & SUPPLIES								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
CONSTRUCTION TOOLS								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
CONSTRUCTION SAFETY DECKS								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
JANITORIAL SUPPLIES								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
FURNITURE AND ACCESSORIES								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
GARMENTS								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								
MAINTENANCE/REPAIR OF VEHICLES								
1st Quarter								
2nd Quarter								
3rd Quarter								
4th Quarter								

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