



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Misamis Oriental 2nd District Engineering Office
Balase St., El Salvador, Misamis Oriental

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020
FOR INFRASTRUCTURE PROJECTS**

Code PAP	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Advertisement/Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation - Rehab/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Road, K1454+827 - K1465+243, K1492+288 - K1493+000, K1495+609 - K1495+838	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php69,064,000.00	-	Php69,064,000.00	Road Reblocking
	Asset Preservation - Rehab/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Road, K1500+290 - K1500+838	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php4,534,000.00	-	Php4,534,000.00	Road Reblocking
	Asset Preservation - Preventive Maintenance - Tertiary Roads, Loguilo-Alubijid By-Pass Road - K1462+(-022) - K1462+428	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php5,736,000.00	-	Php5,736,000.00	Preventive Maintenance of Road: Asphalt Overlay
	Asset Preservation - Preventive Maintenance - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1401+000 - K1401+271, K1401+381 - K1401+734	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php30,000,000.00	-	Php30,000,000.00	Preventive Maintenance of Road: Asphalt Overlay
	Construction of Two-Storey Building of DPWH Misamis Oriental 2nd DEO including other facilities, Balase St., El Salvador City	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php54,724,000.00	-	Php54,724,000.00	Preventive Maintenance of Road: Asphalt Overlay
	Construction of Multi-Purpose Building, Brgy. Hall, Brgy. Poblacion 2, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Aplaya, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Aromahan, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Gasi, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/10/2019	31/10/2019	29/01/2020	03/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB

Submitted by:

CYRIL CURT B. BACUS
Engineer II
BAC Secretariat

Recommended by:

ACHILLES B. PIMENTEL
OIC, Asst. District Engineer
BAC Chairman

Approved by:

LILIBETH N. APARECIO, DM
District Engineer

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	Construction of Multi-Purpose Building, Brgy. Gregorio Pelaez, Gitagum, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php3,000,000.00	-	Php3,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Himaya, El Salvador City, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Asset Preservation - Preventive Maintenance - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Road - K1500+903 - K1501+905, K1502+126 - K1502+883, K1508+100 - K1508+492, K1508+685 - K1509+270, K1510+000 - K1510+671, K1510+771 - K1511+000	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php84,923,000.00	-	Php84,923,000.00	Preventive Maintenance of Road: Asphalt Overlay
	Construction of Multi-Purpose Building, Brgy. Kilangit, Gitagum, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Gingoog-Claveria-Villanueva Road - K1344+015 - K1344+195, K1356+385 - K1356+690, K1359+570 - K1359+670, K1363+525 - K1363+655, K1364+240 - K1364+340	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php41,000,000.00	-	Php41,000,000.00	Construction of Retaining Wall and High Tensile Wire Rope
	Bridge Program - Widening of Permanent Bridges, Solana Br. (B01320MN) along Butuan City-Cagayan de Oro City-Iligan City Rd.	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php100,000,000.00	-	Php100,000,000.00	Widening of Bridge
	Bridge Program - Widening of Permanent Bridges, Villanueva Br. (B01113MN) along Butuan City-Cagayan de Oro City-Iligan City Rd. (Completion)	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php4,000,000.00	-	Php4,000,000.00	Widening of Bridge
	Construction of Multi-Purpose Building, Brgy. Kimalok, Libertad, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Lanao, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB

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	Construction of Multi-Purpose Building, Brgy. Lanise, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Leguilo, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Network Development - Construction of By-Pass and Diversion Roads, Opol Diversion Road, (Opol-Canitoan), Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php50,000,000.00	-	Php50,000,000.00	Construction of FCCP
	Construction of Multi-Purpose Building, Brgy. Lourdes, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Lourdes, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Lububan, Libertad, Misamis Oriental	Construction Section	Yes	Competitive Bidding	12/10/2019	06/11/2019	03/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Malanang, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Mat-I, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Mauswagon, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Minalwang, Claveria Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB

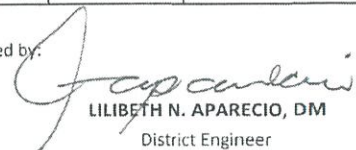
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	Construction of Multi-Purpose Building, Brgy. Nangkaon, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Panampawan, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Pateg, Naawan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Patrocenio, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Poblacion 2, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php3,000,000.00	-	Php3,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Poblacion 3, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Poblacion, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Quezon, Gitagum, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB

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	Construction of Multi-Purpose Building, Brgy. Rizal, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. Sampatug, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	14/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,000,000.00	-	Php2,000,000.00	Construction of MPB
	Construction of Multi-Purpose Building, Brgy. San Antonio, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php2,500,000.00	-	Php2,500,000.00	Construction of MPB
	Construction of Road, Brgy. Barra, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php3,000,000.00	-	Php3,000,000.00	Road Concreting
	Construction of Multi-Purpose Building, Brgy. Poblacion, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php3,000,000.00	-	Php3,000,000.00	Construction of MPB
	Network Development - Off-Carriageway Improvement Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1461+785 - K1461+895, K1462+855 - K1464+380, K1467+217 - K1470+800	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php50,000,000.00	-	Php50,000,000.00	Off-Carriageway Improvement: Shoulder Paving / Construction
	Network Development - Off-Carriageway Improvement Secondary Roads, Gingoog-Claveria-Villanueva Rd - K1374+516 - K1374+967, K1375+165 - K1376+000, K1376+250 - K1377+000, K1380+000 - K1380+762.94	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php24,948,000.00	-	Php24,948,000.00	Off Carriageway Improvement: Shoulder Paving / Construction

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 BAC Chairman

Approved by:


LILIBETH N. APARECIO, DM
 District Engineer

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
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	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1503+798 - K1506+200	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php80,000,000.00	-	Php80,000,000.00	Road Widening
	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1510+098 - K1511+110	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php28,917,000.00	-	Php28,917,000.00	Road Widening
	Flood Management Program - Construction of Flood Control Structures at Tagoloan River (Natumolan Section), Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php50,000,000.00	-	Php50,000,000.00	Construction of Flood Mitigation Structure
	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1458+253 - K1459+447	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php40,283,000.00	-	Php40,283,000.00	Road Widening
	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1455+585 - K1458+253	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php90,000,000.00	-	Php90,000,000.00	Road Widening
	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1464+444 - K1465+243, K1465+326 - K1466+406	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php50,000,000.00	-	Php50,000,000.00	Road Widening
	Network Development - Road Widening - Primary Roads, Butuan City-Cagayan de Oro City-Iligan City Rd - K1488+385 - K1491+248	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php80,000,000.00	-	Php80,000,000.00	Road Widening
	Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control (Upstream and Downstream) along Amoros Bridge, Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php50,000,000.00	-	Php50,000,000.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction of Flood Control at Poblacion, Lugait, Misamis Oriental	Construction Section	Yes	Competitive Bidding	15/10/2019	08/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php70,000,000.00	-	Php70,000,000.00	Construction of Flood Mitigation Structure
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Access Road PR2 (Barbero Road) and Service Road (SR-6) connecting Phividec Industrial Site, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	17/10/2019	12/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php8,562,000.00	-	Php8,562,000.00	Construction of Concrete Road
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Construction of Road in Dinugon, Sta. Ana, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	17/10/2019	12/11/2019	07/02/2020	10/02/2020	GAA - 2020	Php62,438,000.00	-	Php62,438,000.00	Construction of Concrete Road

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District Engineer



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 Region X
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 Misamis Oriental 2nd Engineering District Office
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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020
FOR THE PROCUREMENT OF GOODS

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
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	Common Office Supplies and Equipment not available in the DBM-PS (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	354,290.91	-	354,290.91	Procurement of Office Supplies outside DBM
		Maintenance Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	442,863.64	-	442,863.64	Procurement of Office Supplies outside DBM
		Procurement Unit	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	389,720.00	-	389,720.00	Procurement of Office Supplies outside DBM
		Administrative Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	680,152.15	-	680,152.15	Procurement of Office Supplies outside DBM
		Finance Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	340,076.08	-	340,076.08	Procurement of Office Supplies outside DBM
		Supply Unit	Competitive Bidding	5/13/2020	06/03/2020	06/10/2020	6/15/2019	FY 2020 Regular Funds	1,575,325.64	-	1,575,325.64	Procurement of Office Supplies outside DBM
		Cashiering Unit	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	198,860.00	-	198,860.00	Procurement of Office Supplies outside DBM
		Construction Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	623,552.00	-	623,552.00	Procurement of Office Supplies outside DBM
		Monitoring Unit	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	119,316.00	-	119,316.00	Procurement of Office Supplies outside DBM
		Quality Assurance Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	398,577.27	-	398,577.27	Procurement of Office Supplies outside DBM
		Planning and Design Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	974,300.00	-	974,300.00	Procurement of Office Supplies outside DBM
		DITSO	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	99,430.00	-	99,430.00	Procurement of Office Supplies outside DBM

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Recommending Approval:

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 Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submission and Opening of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	CO	
	Fuel (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	971,428.57	971,428.57	-	Procurement of Diesel Fuel
		Maintenance Section	Competitive Bidding	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	871,428.57	871,428.57	-	Procurement of Diesel Fuel & Gasoline
		Administrative Section	Competitive Bidding	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	971,428.57	971,428.57	-	Procurement of Diesel Fuel
		Finance Section	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	771,428.57	771,428.57	-	Procurement of Diesel Fuel
		Construction Section	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	1,171,428.57	1,171,428.57	-	Procurement of Diesel Fuel
		Quality Assurance Section	Competitive Bidding	5/13/2020	06/03/2020	06/10/2020	6/15/2019	FY 2020 Regular Funds	821,428.57	821,428.57	-	Procurement of Diesel Fuel
		Planning and Design Section	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	1,121,428.57	1,121,428.57	-	Procurement of Diesel Fuel
	Oil, Lubricants & Spareparts (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	235,773.99	235,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Maintenance Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	485,773.99	485,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Administrative Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	185,773.99	185,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Finance Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	160,773.99	160,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Construction Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	210,773.99	210,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Quality Assurance Section	Small Value Procurement	5/13/2020	06/03/2020	06/10/2020	6/15/2019	FY 2020 Regular Funds	155,773.99	155,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.
		Planning and Design Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	215,773.99	215,773.99	-	Procurement of Spareparts, oil and lubricants, tires, etc.

Prepared By:


CYRIL CORT B. BACUS
Engineer-II
BAC Secretariat

Recommending Approval:


ACHILLES B. PIMENTEL
OIC, Asst. District Engineer
BAC Chairman

Approved by:

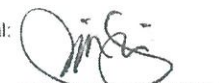

LILIBETH N. APARECIO, DM
District Engineer
Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submission and Opening of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	CO	
	Computers, Printers and other IT Equipment (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Competitive Bidding	-	-	-	-	-	-	-	-	-
		Maintenance Section	Competitive Bidding	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	120,000.00	-	120,000.00	3 in 1 Printer/Scanner/IT equipment
		Procurement Unit	Competitive Bidding	-	-	-	-	-	-	-	-	-
		Administrative Section	Competitive Bidding	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	185,000.00	-	185,000.00	3 in 1 Printer/Scanner/IT equipment
		Finance Section	Competitive Bidding	-	-	-	-	-	-	-	-	-
		Supply Unit	Competitive Bidding	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	165,000.00	-	165,000.00	3 in 1 Printer/Scanner/IT equipment
		Cashiering Unit	Competitive Bidding	-	-	-	-	-	-	-	-	-
		Construction Section	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	165,000.00	-	165,000.00	3 in 1 Printer/Scanner/IT equipment
		Monitoring Unit	Competitive Bidding	-	-	-	-	-	-	-	-	-
		Quality Assurance Section	Competitive Bidding	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	165,000.00	-	165,000.00	3 in 1 Printer/Scanner/IT equipment
		Planning and Design Section	Competitive Bidding	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	165,000.00	-	165,000.00	3 in 1 Printer/Scanner/IT equipment
		DITSO	Competitive Bidding	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	110,500.00	-	110,500.00	Desktop/IT Equipment
	Maintenance Materials (Road Safety and Traffic Management) (refer to the Itemized List of Goods and PPMP for maintenance section)	Maintenance Section	Competitive Bidding	06/03/2020	6/24/2020	6/29/2020	07/01/2020	FY 2020 Regular Funds	22,403,388.00	-	22,403,388.00	Procurement of Thermoplastic Powder, traffic paint, road signs, etc.

Prepared By:


CYRIL CORT B. BACUS
 Engineer II
 BAC Secretariat

Recommending Approval:


ACHILLES B. PIMENTEL
 OIC, Asst. District Engineer
 BAC Chairman

Approved by:


LILIBETH N. ABARECIO, DM
 District Engineer
 Head of Procuring Entity

Ref No.	Procurement Program/Project	PMO/ IUEU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFQ	Submission and Opening of Bids	Notice of Award	PO/Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Office Building (Hardware and Construction Supplies) (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	457,142.86	457,142.86	-	Includes hardware materials and construction supplies
		Maintenance Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	657,142.86	657,142.86	-	Includes hardware materials and construction supplies
		Administrative Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	357,142.86	357,142.86	-	Includes hardware materials and construction supplies
		Finance Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	372,142.86	372,142.86	-	Includes hardware materials and construction supplies
		Construction Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	707,142.86	707,142.86	-	Includes hardware materials and construction supplies
		Quality Assurance Section	Small Value Procurement	5/13/2020	06/03/2020	06/10/2020	6/15/2019	FY 2020 Regular Funds	367,142.86	367,142.86	-	Includes hardware materials and construction supplies
		Planning and Design Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	297,142.86	297,142.86	-	Includes hardware materials and construction supplies
	Janitorial, Catering and Security Services (refer to the Itemized List of Goods and PPMP for Administrative Section)	Administrative Section	Competitive Bidding	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	1,200,000.00	-	1,200,000.00	Procurement of Security Services
	Unforeseen Expenditures (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	250,000.00	-	150,000.00	Unforeseen expenditures
		Maintenance Section	Small Value Procurement	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	600,000.00	-	600,000.00	Reserved for provision of emergency purchase due to natural calamities
		Administrative Section	Small Value Procurement	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	200,000.00	-	200,000.00	Unforeseen expenditures
		Finance Section	Small Value Procurement	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	150,000.00	-	150,000.00	Unforeseen expenditures
		Construction Section	Small Value Procurement	4/15/2020	4/20/2020	4/27/2020	4/30/2020	FY 2020 Regular Funds	150,000.00	-	150,000.00	Unforeseen expenditures
		Quality Assurance Section	Small Value Procurement	07/01/2020	7/22/2020	7/27/2020	7/30/2020	FY 2020 Regular Funds	150,000.00	-	150,000.00	Unforeseen expenditures
		Planning and Design Section	Small Value Procurement	05/06/2020	05/11/2019	5/18/2019	5/21/2020	FY 2020 Regular Funds	150,000.00	-	150,000.00	Unforeseen expenditures

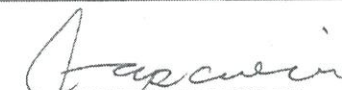
Prepared By:


CYRIL E. B. BAGUS
Engineer II
BAC Secretariat

Recommending Approval:


ACHILLES B. PIMENTEL
OIC, Asst. District Engineer
BAC Chairman

Approved by:


LILIBETH N. APARECIO, DM
District Engineer
Head of Procuring Entity

DPWH-G&S-02 The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL 2nd
DISTRICT ENGINEERING OFFICE
Regional Office X
Balase Street, El Salvador City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2020
FOR CONSULTING SERVICES PROJECTS

Standard Coding (Con- tract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget		
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
20CSKL001	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2020 Basic Educational Facilities Fund (BEFF)	Planning and Design Section	Competitive Bidding	05/19/2020	06/16/2020	06/27/2020	07/03/2020	2020Regular Agency Fund	7,000,000.00		7,000,000.00
20CSKL002	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2020 Basic Educational Facilities Fund (BEFF)	Planning and Design Section	Competitive Bidding	05/01/2020	05/27/2020	06/10/2020	06/15/2020	2020Regular Agency Fund	3,000,000.00		3,000,000.00

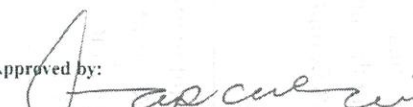
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BAC Chairman

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