



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Sitio Khinner, Poblacion, Toledo City

September 25, 2019

Government Procurement Policy Board – Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Ortigas, Pasig City

Sir/Madam;

Submitted is the FY 2020 Indicative Annual Procurement Plan (APP) for Civil Works, Consulting Services and Goods.

Very truly yours,

DAISY B. TOLEDO, DM, ASEAN Eng.
District Engineer

Cc: Procurement Service
DPWH – Regional Office VII
SRP, Cebu City

R07.14/RRT



Department of Public Works and Highways
CEBU 3RD DISTRICT ENGINEERING OFFICE
 Sitio Khinner, Poblacion, Toledo City, Cebu

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance along Cebu-Balamban Transcentral Highway, K0046 + 000 - K0046 + 840, K0047 + 200 - K0047 + 205, K0048 + 000 - K0048 + 010, Balamban Cebu	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	14,192,360.00		14,192,360.00	Asphalt Overlay
	Preventive Maintenance along Santander - Barili - Toledo Rd K0061+ (-222) - K0063+732	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	39,200,000.00		39,200,000.00	Asphalt Overlay
	Rehabilitation/ Reconstruction/ Upgrading along Naga-Uling Rd, K0039+632 - K0040+440 and K0041+500 - K0042+000	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	49,000,000.00		49,000,000.00	Upgrading (Asphalt to Concrete)
	Rehabilitation/ Reconstruction/ Upgrading along Carcar - Barili Rd., K0058+000 - K0059+300	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	49,000,000.00		49,000,000.00	Asphalt Reconstruction
	Rehabilitation/ Reconstruction/ Upgrading along Cebu-Balamban Transcentral Highway, K0045+725 - K0046+000	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	8,314,320.00		8,314,320.00	Asphalt Reconstruction
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Toledo Pinamungajan - Aloguinsan Mantalongon Rd., K0053+000 - K0053+082 and K0084+918 - K0085+043	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	11,760,000.00		11,760,000.00	Rehabilitation/Reconstruction
	Construction/Upgrading/Rehabilitation of Drainage along Toledo - Tabuelan - Sn Remegio Rd., K0063+685 - K0063+877	Construction Section	Yes	Competitive Bidding	September 27, 2019	October 15, 2019	January 03, 2020	January 06, 2020	GoP	3,920,000.00		3,920,000.00	Construction/Upgrading
	Off-Carriageway Improvement along Toledo Pinamungajan - Aloguinsan Mantalongon Rd., K0056+000 - K0058+622 and K0061+000 - K0062+000	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	24,432,380.00		24,432,380.00	Off-Carriageway Improvement



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	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Cebu - Balamban Transcentral Highway, K0038+201 - K0038+430	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	96,500,000.00		96,500,000.00	Reconstruction of Roads
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Cebu - Balamban Transcentral Highway K0039+360 - K0039+545	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	96,500,000.00		96,500,000.00	Reconstruction of Roads
	Construction/Upgrading/Rehabilitation of Drainage along Toledo-Pinamungahan-Aloguinsan-Mantalongan Rd., K0062+981 - K0064+303 and K0071+826 - K0072+115	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	29,400,000.00		29,400,000.00	Rehabilitation/Reconstruction
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Naga - Uling Rd., K0039+233 - K0039+632	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	39,200,000.00		39,200,000.00	Reconstruction of Roads
	Rehabilitation/Reconstruction/Upgrading along Toledo - Pinamungahan - Aloguinsan - Mantalongon Rd., K0071+000 - K0071+780	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	30,522,100.00		30,522,100.00	Asphalt Reconstruction
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Toledo - Tabuelan - San Remigio Rd., K0078+350 - K0078+710	Construction Section	Yes	Competitive Bidding	October 04, 2019	October 22, 2019	January 03, 2020	January 06, 2020	GoP	19,600,000.00		19,600,000.00	Reconstruction of Roads
	Replacement of Barili Br. (B00523CB) along Carcar-Barili Rd	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	28,420,000.00		28,420,000.00	Bridge Construction
	Construction/Improvement of Brgy. Malolos-Veto-Kantabugon Road leading to Hermits Cove, Bojo River and Lunhaw Farm Resort, Brgy. Malolos, Barili - Brgy. Kantabugon, Aloguinsan, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	49,000,000.00		49,000,000.00	Road Construction



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	Construction/ Improvement of Alegria- Bangkito Road leading to Kabangkalan Coffee Plantation, Brgy Alegria-Bangkito ,Tuburan Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	46,768,600.00		46,768,600.00	Road Construction
	Construction/ Improvement of Brgy. Road from Sitio Manga, Sunog to Brgy. Matun-og for the Abaca Industry, Balamban Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	44,100,000.00		44,100,000.00	Road Construction
	Construction/ Improvement of Brgy. Tutay-Opao-Busay leading to Poultry Farm, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	44,100,000.00		44,100,000.00	Road Construction
	Construction of Balamban MPS, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	9,878,400.00		9,878,400.00	Construction of Building
	Construction of School Building in Cebu Technological University, Brgy. Pandacan, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2019	November 05, 2019	January 03, 2020	January 06, 2020	GoP	9,900,000.00		9,900,000.00	Construction of Building
	Preventive Maintenance along Toledo - Pinamungajan - Aloguinsan - Mantalongon Rd., K0056+905 - K0057+918, K0060+846 - K0061+414 and K0070+345 - K0070+578	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	47,417,300.00		47,417,300.00	Asphalt Overlay
	Preventive Maintenance along Toledo - Tabuelan - San Remigio Rd., K0064+000 - K0065+131 and K0065+252 - K0067+300	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	49,000,000.00		49,000,000.00	Asphalt Overlay
	Construction/ Improvement of Alegria Bridge (Connecting Brgy. Alegria to Brgy. Marmol) leading to Kabangkalan Coffee Plantation, Brgy Alegria, Tuburan Cebu	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	15,680,000.00		15,680,000.00	Road Construction
	Construction of Multi-Purpose Building in Baliri Central School, Poblacion, Barili, Cebu and Construction of Multi-Purpose Building in Brgy. Poblacion, Barili, Cebu (Cluster 2)	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Construction of Building



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	Rehabilitation of Road, Jagbaya-Sumon, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	14,850,000.00		14,850,000.00	Road Concreting
	Off-Carriageway Improvement along Toledo Tabuelan - Sn Remigio Rd., K0069+000 - K0070+000	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	10,744,720.00		10,744,720.00	Off-Carriageway Improvement
	Construction of Multi-Purpose Building in Aloguisan National, High School, Poblacion, Aloguisan, Cebu; Construction of Multi-Purpose Building in Brgy. Bonbon, Aloguisan, Cebu; Construction of Multi-Purpose Building in Brgy. Kawasan, Aloguisan, Cebu (Cluster 1)	Construction Section	Yes	Competitive Bidding	November 08, 2019	November 26, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Construction of Building
	Construction of Multi-Purpose Building in Brgy. Mabini 3, Tajao, Pinamungajan, Cebu; Construction of Multi-Purpose Building in Brgy. Sitio Talaba, Tajao, Pinamungajan, Cebu; Construction of Multi-Purpose Building, Mabini 3, Tajao, Pinamungajan, Cebu (Cluster 3)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Construction of Building
	Construction of Multi-Purpose Building in Brgy. Daang Lungsod, Tuburan, Cebu; Rehabilitation of Multi-Purpose Building, Kansil, Tuburan, Cebu; Construction of Multi-Purpose Building in Brgy. Sandayon, Tuburan, Cebu (Cluster 4)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	5,940,000.00		5,940,000.00	Construction of Building
	Construction of Multi-Purpose Building in Brgy. Mangga, Tuburan, Cebu; Construction of Multi-Purpose Building, Bangkito, Tuburan, Cebu; Rehabilitation of Multi-purpose Building, Magantoy, Tuburan, Cebu (Cluster 5)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	5,940,000.00		5,940,000.00	Construction of Building



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	Construction of Multi-Purpose Building in Brgy. Poblacion, Toledo City, Cebu; Construction of Multi-Purpose Building in Brgy. Pangamihan, Toledo City, Cebu (Cluster 6)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	4,950,000.00		4,950,000.00	Construction of Building
	Construction of Multi-Purpose Building in Brgy. Media Once, Toledo City, Cebu; Rehabilitation of Multi-Purpose Building, Tubod, Toledo City, Cebu (Cluster 7)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	3,960,000.00		3,960,000.00	Construction of Building
	Construction of Multi-Purpose Building, Lamesa, Balamban, Cebu; Construction of Multi-Purpose Building, San Roque, Asturias, Cebu; Construction of Multi-Purpose Building, Sitio San Miguel, Owak, Asturias, Cebu (Cluster 8)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Construction of Building
	Road Concreting, Brgy. Agtugop, Asturias, Cebu; Road Concreting, Brgy. Imaculada, Nangka, Balamban, Cebu; Road Concreting, Brgy. Cansomoroy, Balamban, Cebu (Cluster 9)	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 03, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Road Concreting
	Road Concreting, Brgy. Lingatong, Vito, Balamban, Cebu; Road Concreting, Brgy. Luca-Matunog, Balamban, Cebu; Road Concreting, Brgy. Mabungaw-Biasong, Balamban, Cebu (Cluster 10)	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	7,425,000.00		7,425,000.00	Road Concreting
	Road Concreting, Brgy. Batugag Uwak, Cabcaban, Barili, Cebu; Road Concreting, Brgy. Mahayahay to Cabcaban, Barili, Cebu (Cluster 11)	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	4,950,000.00		4,950,000.00	Road Concreting
	Road Concreting, Brgy. Malolos-Tagaytay, Vito, Barili, Cebu; Road Concreting, Brgy. Bayabas, Guiwanon, Barili, Cebu (Cluster 12)	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	4,950,000.00		4,950,000.00	Road Concreting



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	Construction of Water System, Bagasawe, Tuburan, Cebu; Construction of Water System, Sumon, Tuburan, Cebu; Construction of Water System, Tominjao, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	5,940,000.00		5,940,000.00	Construction of Water Supply System
	Preventive Maintenance along Carcar - Barili Rd., K0049+216 - K0049+915	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	9,414,860.00		9,414,860.00	Preventive Maintenance
	Rehabilitation/Reconstruction/Upgrading of Cebu - Balamban Transcentral Highway K0046+840 - K0047+200	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	13,987,540.00		13,987,540.00	Rehabilitation/Reconstruction
	Road Widening at Cebu - Balamban Transcentral Highway K0045+049 - K0045+280	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	29,400,000.00		29,400,000.00	Road Widening
	Rehabilitation/Reconstruction of Cebu - Toledo Wharf Rd (Jct. Naga - Uling) K0034+718 - K0034+762	Construction Section	Yes	Competitive Bidding	November 22, 2019	December 10, 2019	January 03, 2020	January 06, 2020	GoP	14,700,000.00		14,700,000.00	Rehabilitation/Reconstruction
	Supply and Installation of Informative Signages/Hazard Markers (Chevron Signages) Bridge Load Limit along National Roads within Cebu 3rd DEO Jurisdiction	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	6,500,000.00	6,500,000.00		Supply and Installation of Chevron Signages
	Reblocking of Concrete Pavement along Toledo-Tabuelan-San Remigio Rd, Barili-Santander Rd, Tol.-Pina-Man. Rd, Tapal Carcar Rd., Cebu-Bal. Trans. Rd.	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	3,500,000.00	3,500,000.00		Reblocking of Concrete Pavement
	Repair/Maintenance of Slope Protection (Gabion) and Drainage Structure (Concrete Lined Canal) along Cebu-Toledo Wharf Rd (Uling - Toledo Wharf Road) Brgy. Media Once, Toledo City, Cebu	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	5,300,000.00	5,300,000.00		Repair/Maintenance of Gabion and Concrete Lined Canal
	Repair/Maintenance of Roadside Structure and Talavera Bridge Bank Protection along Toledo-Tabuelan-San Remigio Rd.	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	2,000,000.00	2,000,000.00		Repair/Maintenance of Roadside Structure



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	Fabrication and Installation of Concrete Curb (Precast) along Cebu – Bal. Transcentral Rd	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	1,800,000.00	1,800,000.00		Fabrication and Installation of Concrete Curb (Precast)
	Application of ReflectORIZED Thermoplastic Rumble Strips along Cebu Balamban Transcentral Rd and Naga Uling Rd	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	1,700,000.00	1,700,000.00		Application of ReflectORIZED Thermoplastic Rumble Strips
	Repair/Maintenance of Roadside Structure along Cebu Toledo Wharf Rd (Uling Toledo Wharf)	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	2,500,000.00	2,500,000.00		Repair/Maintenance of Roadside Structure
	Repainting of Metal Guardrail Panel and Post along Carcar Barili Rd, Barili Santander Rd and Tol.-Pina.-Alo.-Man. Rd	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	1,500,000.00	1,500,000.00		Repainting of Metal Guardrail Panel and Post
	Asphalt Overlay (Surface Dressing) along Cebu Toledo Wharf Rd (Jct. Uling Toledo Wharf)	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	3,400,000.00	3,400,000.00		Asphalt Overlay (Surface Dressing)
	Asphalt Overlay on Low Pavement Shoulder along Toledo-Pinamungajan-Aloguinsan-Mantalangon Rd, K0050+255-K0050+775(B/S)	Maintenance Section	Yes	Competitive Bidding	November 29, 2019	December 17, 2019	January 03, 2020	January 06, 2020	GoP	2,100,000.00	2,100,000.00		Asphalt Overlay on Low Pavement Shoulder
	Consultancy Services for the Conduct of Geotechnical and Geological Survey/Investigation of Various Road Projects within Cebu 3rd DEO	Planning and Design Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 31, 2020	February 03, 2020	GoP	900,000.00		900,000.00	Consultancy Services
	Consultancy Services for the Conduct of Geotechnical and Geological Survey/Investigation of Various Road Projects within Cebu 3rd DEO	Planning and Design Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 31, 2020	February 03, 2020	GoP	500,000.00		500,000.00	Consultancy Services
	Supply and Delivery of Construction Materials and Supplies for use in Roadside/Routine Maintenance Activities for the 1st quarter.	Maintenance Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	13,942,420.00	13,942,420.00	-	Construction Materials and Supplies
	Supply and Delivery of Heavy Equipment for use in Roadside/Routine Maintenance Activities for the 1st quarter.	Maintenance Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	11,080,000.00	11,080,000.00	-	Heavy Equipment



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	Supply and Delivery of IT Equipment for use in Maintenance Section for the 1st quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	556,000.00	556,000.00	-	IT Equipment
	Supply and Delivery of IT Parts, Accessories and Peripherals for use in Maintenance Section for the 1st quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	94,550.00	94,550.00	-	IT Parts, Accessories and Peripherals
	Supply and Delivery of Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 1st quarter.	Maintenance Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	3,169,484.00	3,169,484.00	-	Occupational Supplies
	Supply and Delivery of Office Equipment Supplies and Consumables for use in Maintenance Section for the 1st quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	210,000.00	210,000.00	-	Office Equipment Supplies and Consumables
	Supply and Delivery of Office Supplies for use in Maintenance Section for the 1st quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	140,906.55	140,906.55	-	Office Supplies
	Supply and Delivery of Vehicle and Equipment Supplies for use in Repair and Preventive Maintenance of various vehicle and equipments assigned in Maintenance Section for the 1st quarter.	Maintenance Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	2,310,853.00	2,060,853.00	250,000.00	Vehicle and Equipment Supplies
	Supply and Delivery of Electrical Supplies for use in Maintenance Section for the 1st Quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	29,738.00	29,738.00	-	Electrical Supplies
	Supply and Delivery of Seedlings as Tree Cutting Replacement for Various Projects under FY 2020 GAA for 1st Quarter of CY 2020	Planning and Design Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	1,645,000.00	-	1,645,000.00	Seedlings
	Supply and Delivery of Office IT Equipment for use in the Preliminary Detailed Engineering under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	1,796,500.00	-	1,796,500.00	Office IT Equipment



Department of Public Works and Highways
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 Sitio Khinner, Poblacion, Toledo City, Cebu

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Fuel and Lubricants for use in the Preliminary Detailed Engineering under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	292,500.00	-	292,500.00	Fuel and Lubricants
	Supply and Delivery of Office Equipment and Supplies for use in the Preliminary Detailed Engineering under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	400,386.67	-	400,386.67	Office Equipment and Supplies
	Supply and Delivery of Printing Supplies for use in the Preliminary Detailed Engineering under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	350,500.00	-	350,500.00	Printing Supplies
	Supply and Delivery of Survey Equipment and Supplies for the use in the Preliminary Detailed Engineering under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	Competitive Bidding	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	1,361,700.00	-	1,361,700.00	Survey Equipment and Supplies
	Supply and Delivery of Traffic Equipment and Supplies for use in the National Road Traffic Survey Program under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	302,400.00	-	302,400.00	Traffic Equipment and Supplies
	Supply and Delivery of Supplies for use in the Public Coordination Meeting under Planning and Design Section for 1st Quarter of CY 2020	Planning and Design Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	January 27, 2020	January 31, 2020	February 03, 2020	GoP	50,000.00	-	50,000.00	Supplies for use in the Public Coordination Meeting
	Supply and Delivery of Office Supplies for use in Procurement Unit for the 1st Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	77,901.84	-	77,901.84	Office Supplies
	Supply and Delivery of Printing Supplies for use in Procurement Unit for the 1st Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	76,093.60	-	76,093.60	Printing Supplies
	Supply and Delivery of Data File Folders for the 1st Quarter of CY 2020.	Procurement Unit	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	6,864.00	-	6,864.00	Data File Folders



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies for use in ADEs Office for the 1st quarter.	ADEs Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	23,276.68	-	23,276.68	Office Supplies
	Supply and Delivery of office supplies and consumable, for this section for the 1st quarter CY 2020.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	66,192.00	-	66,192.00	office supplies and consumable
	Supply and Delivery of office supplies and devices, for this section for the 1st quarter CY 2020	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	71,559.24	-	71,559.24	office supplies and devices
	Supply and Delivery of office equipment, for this section for the 1st quarter CY 2020.	Construction Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	335,851.32	-	335,851.32	office equipment
	Supply and Delivery of janitorial supplies for the 1st quarter CY 2020.	General Services Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	214,482.50	-	214,482.50	janitorial supplies
	Supply and Delivery of Construction supplies for the 1st quarter CY 2020.	General Services Unit	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	31,135.00	-	31,135.00	Construction supplies
	Supply and Delivery of CCTV Surveillance Equipment for the 1st quarter CY 2020.	General Services Unit	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	160,000.00	-	160,000.00	CCTV Surveillance Equipment
	Supply and delivery of office supplies for use in Quality Assurance Section for the 1st Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	59,776.16	-	59,776.16	office supplies
	Supply and delivery of office supplies & consumables for use in Quality Assurance Section for the 1st Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	63,600.00	-	63,600.00	office supplies & consumables
	Supply and delivery of janitorial supplies for use in Quality Assurance Section for the 1st Quarter CY 2019.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	5,553.00	-	5,553.00	janitorial supplies
	Supply and delivery of Communication Equipment for this section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	30,000.00	-	30,000.00	Communication Equipment
	Supply and delivery of Communication Equipment Parts & Accessories for this section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	18,000.00	-	18,000.00	Communication Equipment Parts & Accessories



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of Flags & Banners for this section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	5,060.00	-	5,060.00	Flags & Banners
	Supply & Delivery of Furniture for this Section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	21,000.00	-	21,000.00	Furniture
	Supply & Delivery of Information Technology Parts & Accessories for this section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	7,914.00	-	7,914.00	Information Technology Parts & Accessories
	Supply and delivery of Office Equipment Supplies & Accessories for this Section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	133,950.00	-	133,950.00	Office Equipment Supplies & Accessories
	Supply and delivery of Office Supplies & Accessories for this Section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	82,314.60	-	82,314.60	Office Supplies & Accessories
	Supply of Signages, Tarpaulins, Flyers & Accessories for this Section for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	200,000.00	-	200,000.00	Signages, Tarpaulins, Flyers & Accessories
	Supply of Potable Drinking Water for All Sections for the 1st Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	January 07, 2020	N/A	January 13, 2020	January 14, 2020	GoP	50,000.00	-	50,000.00	Potable Drinking Water
	Supply and delivery of various common office equipment supplies for the 1st Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	130,000.00	-	130,000.00	common office equipment supplies
	Supply and delivery of various common printing supplies for the 1st Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	78,781.00	-	78,781.00	common printing supplies
	Supply and delivery of various common office supplies and devices for the 1st Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	26,683.48	-	26,683.48	common office supplies and devices
	Supply and delivery of various common janitorial supplies for the 1st Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 13, 2020	January 14, 2020	GoP	3,086.76	-	3,086.76	common janitorial supplies
	Supply and Delivery of Construction Materials and Supplies for use in Roadside/Routine Maintenance Activities for the 2nd quarter.	Maintenance Section	No	Competitive Bidding	April 07, 2020	April 28, 2020	May 05, 2020	May 06, 2020	GoP	15,099,250.00	15,099,250.00	-	Construction Materials and Supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of IT Parts, Accessories and Peripherals for use in Maintenance Section for the 2nd quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	16,500.00	16,500.00	-	IT Parts, Accessories and Peripherals
	Supply and Delivery of Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 2nd quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	932,617.00	932,617.00	-	Occupational Supplies
	Supply and Delivery of Office Equipment Supplies and Consumables for use in Maintenance Section for the 2nd quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	210,000.00	210,000.00	-	Office Equipment Supplies and Consumables
	Supply and Delivery of Office Supplies for use in Maintenance Section for the 2nd quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	97,806.95	97,806.95	-	Office Supplies
	Supply and Delivery of Vehicle and Equipment Supplies for use in Repair and Preventive Maintenance of various vehicle and equipments assigned in Maintenance Section for the 2nd quarter.	Maintenance Section and Construction Section	No	Competitive Bidding	April 07, 2020	April 28, 2020	May 05, 2020	May 06, 2020	GoP	1,957,523.00	1,707,523.00	250,000.00	Vehicle and Equipment Supplies
	Supply and Delivery of Electrical Supplies for use in Maintenance Section for the 2nd Quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	10,675.00	10,675.00	-	Electrical Supplies
	Supply and Delivery of Supplies for use in the Engineering and Laboratory Testing Equipment for 2nd Quarter of CY 2020	Planning and Design Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	150,000.00	-	150,000.00	Supplies for use in the Engineering and Laboratory Testing Equipment
	Supply and Delivery of Office Supplies for use in Procurement Unit for the 2nd Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	16,619.36	-	16,619.36	Office Supplies
	Supply and Delivery of Printing Supplies for use in Procurement Unit for the 2nd Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	58,593.60	-	58,593.60	Printing Supplies
	Supply and Delivery of Office Supplies for use in ADEs Office for the 2nd quarter.	ADEs Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	17,437.76	-	17,437.76	Office Supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of office supplies and consumable, for this section for the 2nd quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	66,192.00	-	66,192.00	office supplies and consumable
	Supply and Delivery of office supplies and devices, for this section for the 2nd quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	59,818.60	-	59,818.60	office supplies and devices
	Supply and Delivery of janitorial supplies for the 2nd quarter CY 2020.	General Services Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	114,452.50	-	114,452.50	janitorial supplies
	Supply and Delivery of greening supplies for the 2nd quarter CY 2020.	General Services Unit	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	100,795.00	-	100,795.00	greening supplies
	Supply and delivery of office supplies for use in Quality Assurance Section for the 2nd Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	44,587.12	-	44,587.12	office supplies
	Supply and delivery of office supplies & consumables for use in Quality Assurance Section for the 2nd Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	63,600.00	-	63,600.00	office supplies & consumables
	Supply and delivery of janitorial supplies for use in Quality Assurance Section for the 2nd Quarter CY 2019.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	5,398.00	-	5,398.00	janitorial supplies
	Supply & Delivery of Information Technology Parts & Accessories for this section for the 2nd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	7,914.00	-	7,914.00	Information Technology Parts & Accessories
	Supply & Delivery of Office Equipment for this section for the 2nd Quarter CY 2019	Administrative Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	440,000.00	-	440,000.00	Office Equipment
	Supply and delivery of Office Equipment Supplies & Consumables for this Section for the 2nd Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	133,950.00	-	133,950.00	Office Equipment Supplies & Consumables
	Supply and delivery of Office Supplies & Accessories for this Section for the 2nd Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	37,563.00	-	37,563.00	Office Supplies & Accessories



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Signages, Tarpaulins, Flyers & Accessories for this Section for the 2nd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	100,000.00	-	100,000.00	Signages, Tarpaulins, Flyers & Accessories
	Supply of Potable Drinking Water for All Sections for the 2nd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	April 07, 2020	N/A	April 10, 2020	April 14, 2020	GoP	50,000.00	-	50,000.00	Potable Drinking Water
	Supply and Delivery of Service Vehicles for 2nd Quarter 2020.	Office of the District Engineer	No	Competitive Bidding	April 07, 2020	April 28, 2020	May 05, 2020	May 06, 2020	GoP	5,000,000.00	-	5,000,000.00	Service Vehicle
	Supply and delivery of various common printing supplies for the 2nd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	82,646.00	-	82,646.00	common printing supplies
	Supply and delivery of various common office supplies and devices for the 2nd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	97,519.36	-	97,519.36	common office supplies
	Supply and delivery of various common janitorial supplies for the 2nd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 14, 2020	GoP	3,563.30	-	3,563.30	common janitorial supplies
	Supply and Delivery of Construction Materials and Supplies for use in Roadside/Routine Maintenance Activities for the 3rd quarter.	Maintenance Section	No	Competitive Bidding	April 07, 2020	April 28, 2020	May 05, 2020	May 06, 2020	GoP	5,276,210.00	5,276,210.00	-	Construction Materials and Supplies
	Supply and Delivery of IT Parts, Accessories and Peripherals for use in Maintenance Section for the 3rd quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	41,500.00	41,500.00	-	IT Parts, Accessories and Peripherals
	Supply and Delivery of Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 3rd quarter.	Maintenance Section	No	Competitive Bidding	July 07, 2020	July 28, 2020	August 03, 2020	August 04, 2020	GoP	2,035,734.00	2,035,734.00	-	Occupational Supplies
	Supply and Delivery of Office Equipment Supplies and Consumables for use in Maintenance Section for the 3rd quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	210,000.00	210,000.00	-	Office Equipment Supplies and Consumables
	Supply and Delivery of Office Supplies for use in Maintenance Section for the 3rd quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	110,532.39	110,532.39	-	Office Supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Vehicle and Equipment Supplies for use in Repair and Preventive Maintenance of various vehicle and equipments assigned in Maintenance Section for the 3rd quarter.	Maintenance Section and Construction Section	No	Competitive Bidding	July 07, 2020	July 28, 2020	August 03, 2020	August 04, 2020	GoP	1,982,208.00	1,732,208.00	250,000.00	Vehicle and Equipment Supplies
	Supply and Delivery of Electrical Supplies for use in Maintenance Section for the 3rd Quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	29,738.00	29,738.00	-	Electrical Supplies
	Supply and Delivery of 4x4 Pick-up Vehicle for 3rd Quarter of CY 2020	Planning and Design Section	No	Competitive Bidding	July 07, 2020	July 28, 2020	August 03, 2020	August 04, 2020	GoP	1,900,000.00	-	1,900,000.00	4x4 Pick-up Vehicle
	Supply and Delivery of Office Supplies for use in Procurement Unit for the 3rd Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	48,786.21	-	48,786.21	Office Supplies
	Supply and Delivery of Printing Supplies for use in Procurement Unit for the 3rd Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	68,593.60	-	68,593.60	Printing Supplies
	Supply and Delivery of Office Supplies for use in ADEs Office for the 3rd quarter.	ADEs Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	19,711.29	-	19,711.29	Office Supplies
	Supply and Delivery of office supplies and consumable, for this section for the 3rd quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	53,408.00	-	53,408.00	office supplies and consumable
	Supply and Delivery of office supplies and devices, for this section for the 3rd quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	70,470.00	-	70,470.00	office supplies and devices
	Supply and Delivery of janitorial supplies for the 3rd quarter CY 2020.	General Services Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	168,952.50	-	168,952.50	janitorial supplies
	Supply and Delivery of medical supplies for the 3rd quarter CY 2020.	General Services Unit	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	55,700.00	-	55,700.00	medical supplies
	Supply and delivery of office supplies for use in Quality Assurance Section for the 3rd Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	44,735.60	-	44,735.60	office supplies
	Supply and delivery of office supplies & consumables for use in Quality Assurance Section for the 3rd Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	63,600.00	-	63,600.00	office supplies & consumables



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of janitorial supplies for use in Quality Assurance Section for the 3rd Quarter CY 2019.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	5,553.00	-	5,553.00	janitorial supplies
	Supply and delivery of Communication Equipment for this section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	30,000.00	-	30,000.00	Communication Equipment
	Supply and delivery of Communication Equipment Parts & Accessories for this section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	18,000.00	-	18,000.00	Communication Equipment Parts & Accessories
	Supply & Delivery of Information Technology Parts & Accessories for this section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	7,914.00	-	7,914.00	Information Technology Parts & Accessories
	Supply and delivery of Office Equipment Supplies & Consumables for this Section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	133,950.00	-	133,950.00	Office Equipment Supplies & Consumables
	Supply and delivery of Office Supplies & Accessories for this Section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	71,810.60	-	71,810.60	Office Supplies & Accessories
	Supply of Signages, Tarpaulins, Flyers & Accessories for this Section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	200,000.00	-	200,000.00	Signages, Tarpaulins, Flyers & Accessories
	Supply of Potable Drinking Water for All Sections for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	July 07, 2020	N/A	July 13, 2020	July 14, 2020	GoP	50,000.00	-	50,000.00	Potable Drinking Water
	Supply and delivery of various common printing supplies for the 3rd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	77,191.00	-	77,191.00	common printing supplies
	Supply and delivery of various common office supplies and devices for the 3rd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	26,683.48	-	26,683.48	common office supplies
	Supply and delivery of various common janitorial supplies for the 3rd Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	July 13, 2020	July 14, 2020	GoP	3,086.76	-	3,086.76	common janitorial supplies



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Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Construction Materials and Supplies for use in Roadside/Routine Maintenance Activities for the 4th quarter.	Maintenance Section	No	Competitive Bidding	October 06, 2020	October 27, 2020	November 03, 2020	November 04, 2020	GoP	3,176,860.00	3,176,860.00	-	Construction Materials and Supplies
	Supply and Delivery of IT Parts, Accessories and Peripherals for use in Maintenance Section for the 4th quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	16,500.00	16,500.00	-	IT Parts, Accessories and Peripherals
	Supply and Delivery of Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 4th quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	552,000.00	552,000.00	-	Occupational Supplies
	Supply and Delivery of Office Equipment Supplies and Consumables for use in Maintenance Section for the 4th quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	232,500.00	232,500.00	-	Office Equipment Supplies and Consumables
	Supply and Delivery of Office Supplies for use in Maintenance Section for the 4th quarter.	Maintenance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	87,479.15	87,479.15	-	Office Supplies
	Supply and Delivery of Vehicle and Equipment Supplies for use in Repair and Preventive Maintenance of various vehicle and equipments assigned in Maintenance Section for the 4th quarter.	Maintenance Section and Construction Section	No	Competitive Bidding	October 06, 2020	October 27, 2020	November 03, 2020	November 04, 2020	GoP	1,933,383.00	1,683,383.00	250,000.00	Vehicle and Equipment Supplies
	Supply and Delivery of Electrical Supplies for use in Maintenance Section for the 4th Quarter.	Maintenance Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	10,290.00	10,290.00	-	Electrical Supplies
	Supply and Delivery of Office Supplies for use in Procurement Unit for the 4th Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	16,619.36	-	16,619.36	Office Supplies
	Supply and Delivery of Printing Supplies for use in Procurement Unit for the 4th Quarter of CY 2020.	Procurement Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	58,593.60	-	58,593.60	Printing Supplies
	Supply and Delivery of Office Supplies for use in ADEs Office for the 4th quarter.	ADEs Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	13,941.76	-	13,941.76	Office Supplies



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of office supplies and consumable, for this section for the 4th quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	53,408.00	-	53,408.00	office supplies and consumable
	Supply and Delivery of office supplies and devices, for this section for the 4th quarter CY 2019.	Construction Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	59,134.20	-	59,134.20	office supplies and devices
	Supply and Delivery of janitorial supplies for the 4th quarter CY 2020.	General Services Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	139,552.50	-	139,552.50	janitorial supplies
	Supply and delivery of office supplies for use in Quality Assurance Section for the 4th Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	44,587.12	-	44,587.12	office supplies
	Supply and delivery of office supplies & consumables for use in Quality Assurance Section for the 4th Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	63,600.00	-	63,600.00	office supplies & consumables
	Supply and delivery of janitorial supplies for use in Quality Assurance Section for the 4th Quarter CY 2020.	Quality Assurance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	5,398.00	-	5,398.00	janitorial supplies
	Supply & Delivery of Information Technology Parts & Accessories for this section for the 4th Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	7,914.00	-	7,914.00	Information Technology Parts & Accessories
	Supply & Delivery of Office Equipment for this section for the 4th Quarter CY 2019	Administrative Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	200,000.00	-	200,000.00	Office Equipment
	Supply and delivery of Office Equipment Supplies & Consumables for this Section for the 3rd Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	133,950.00	-	133,950.00	Office Equipment Supplies & Consumables
	Supply and delivery of Office Supplies & Accessories for this Section for the 4th Quarter CY 2020	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	37,563.00	-	37,563.00	Office Supplies & Accessories
	Supply of Signages, Tarpaulins, Flyers & Accessories for this Section for the 4th Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	100,000.00	-	100,000.00	Signages, Tarpaulins, Flyers & Accessories



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Potable Drinking Water for All Sections for the 4th Quarter CY 2020	Administrative Section	No	NP-53.9 - Small Value Procurement	October 06, 2020	N/A	October 12, 2020	October 13, 2020	GoP	50,000.00	-	50,000.00	Potable Drinking Water
	Supply and delivery of various common printing supplies for the 4th Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	84,766.00	-	84,766.00	common printing supplies
	Supply and delivery of various common office supplies and devices for the 4th Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	58,516.20	-	58,516.20	common office supplies and devices
	Supply and delivery of various common janitorial supplies for the 4th Quarter.	Finance Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	October 12, 2020	October 13, 2020	GoP	3,563.30	-	3,563.30	common janitorial supplies

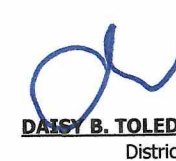
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