

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BOHOL 2ND DISTRICT ENGINEERING OFFICE

Regional Office VII Ubay, Bohol

Indicative Annual Procurement Plan for FY 2022 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Act ivity/Project)
1	Office Supplies	Bohol II DEO	No	Shopping	03/03/2022	10/03/2022	30/03/2022	01/04/2022	GoP	3,469,406.92	2	3,469,406.92	
2	Computer Supplies/Consumables	Bohol II DEO	No	Shopping	07/03/2022	14/03/2022	03/04/2022	05/04/2022	GoP	7,969,199.94	5	7,969,199,94	
3	Janitorial Supplies	Bohol II DEO	No	Shopping	15/03/2022	22/03/2022	11/04/2022	13/04/2022	GoP	812,629.92	8	812,629.92	
4	Office Device & Equipment	Bohol II DEO	No	Shopping	05/04/2022	12/04/2022	02/05/2022	04/05/2022	GoP	2,829,990.30	2	2,829,990.30	
5	IT Equipment Software	Bohol II DEO	No	Shopping	12/04/2022	19/04/2022	09/05/2022	11/05/2022	GoP	16,441,279.00	×	16,441,279.00	
6	Common Electrical Supplies	Bohol II DEO	No	Shopping	15/04/2022	22/04/2022	12/05/2022	14/05/2022	GoP	210,696.00	<i>5</i> 1	210,696.00	
7	Other Categories	Bohol II DEO	No	Shopping	19/04/2022	26/04/2022	16/05/2022	18/05/2022	GoP	73,327,293.30	£	73,327,293.30	

Prepared By:

PRIMITIVA E. ABAN Procurement Engineer Recommended by:

MARTIN A PELARAI

BAC Chairman

Approved by:

VICENTE R. VALLE, JR.

District Engineer