



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Tangub City

INDICATIVE ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Public Bidding/Shopping	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	2,900,000.00		2,900,000.00	
		All Section	Public Bidding/Shopping	May 2021	May 2021	June 2021	June 2021	GOP	297,000.00		297,000.00	
		All Section	Public Bidding/Shopping	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	1,817,000.00		1,817,000.00	
		All Section	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	440,000.00		440,000.00	
Fund 101	INFORMATION TECHNOLOGY PARTS ACCESSORIES & PERIPHERALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Public Bidding/Shopping	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	1,955,635.00		1,955,635.00	
		All Section	Public Bidding/Shopping	May 2021	May 2021	June 2021	June 2021	GOP	236,025.00		236,025.00	
		All Section	Public Bidding/Shopping	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	1,154,310.00		1,154,310.00	
		All Section	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	184,300.00		184,300.00	
Fund 101	AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Small Value Proc.	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	269,944.00		269,944.00	
		All Section	Small Value Proc.	May 2021	May 2021	June 2021	June 2021	GOP	116,807.00		116,807.00	
		All Section	Small Value Proc.	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	15,665.00		15,665.00	
		All Section	Small Value Proc.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	116,807.00		116,807.00	
Fund 101	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	D.E. Office/Maintenance/Admin Section	Public Bidding/Small Value Proc.	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	10,800,440.00		10,800,440.00	
			Public Bidding/Small Value Proc.	May 2021	May 2021	June 2021	June 2021	GOP	3,525,567.00		3,525,567.00	
			Public Bidding/Small Value Proc.	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	2,601,283.00		2,601,283.00	
			Public Bidding/Small Value Proc.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	2,026,859.00		2,026,859.00	

Fund 101	ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Off. Dist. Off. Dist. Off. Dist. Off.	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	405,189.00 85,250.00 139,689.00 80,250.00 100,000.00	405,189.00 85,250.00 139,689.00 80,250.00 100,000.00	405,189.00 85,250.00 139,689.00 80,250.00 100,000.00
Fund 101	FUEL, LUBRICANTS AND ADDITIVES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	5,445,440.00 1,361,360.00 1,361,360.00 1,361,360.00 1,361,360.00	5,445,440.00 1,361,360.00 1,361,360.00 1,361,360.00 1,361,360.00	5,445,440.00 1,361,360.00 1,361,360.00 1,361,360.00 1,361,360.00
Fund 101	VEHICLE PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	1,711,071.45 322,924.10 577,899.35 442,323.90 367,924.10	1,711,071.45 322,924.10 577,899.35 442,323.90 367,924.10	1,711,071.45 322,924.10 577,899.35 442,323.90 367,924.10
Fund 101	SERVICE VEHICLE REPAIR / MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	6,700,000.00 1,345,000.00 1,995,000.00 1,355,000.00 2,005,000.00	6,700,000.00 1,345,000.00 1,995,000.00 1,355,000.00 2,005,000.00	6,700,000.00 1,345,000.00 1,995,000.00 1,355,000.00 2,005,000.00
Fund 101	JANITORIAL SUPPLIES AND EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	1,258,866.00 242,526.00 431,519.00 178,107.00 406,714.00	1,258,866.00 242,526.00 431,519.00 178,107.00 406,714.00	1,258,866.00 242,526.00 431,519.00 178,107.00 406,714.00
Fund 101	PRINTING SERVICE (CALENDAR ACTICITIES/TARPULIN) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Office / Admin Sect. DE Office / Admin Sect.	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	147,898.00 18,224.50 43,224.50 43,224.50 43,224.50	147,898.00 18,224.50 43,224.50 43,224.50 43,224.50	147,898.00 18,224.50 43,224.50 43,224.50 43,224.50
Fund 101	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter	Admin Sect./Finance Admin Sect./Finance Admin Sect./Finance	Shopping Shopping Shopping	Feb. 2021 May 2021 Aug. 2021	Feb. 2021 May 2021 Aug. 2021	March 2021 June 2021 Sept. 2021	March 2021 June 2021 Sept. 2021	230,000.00 110,000.00 10,000.00 110,000.00	230,000.00 110,000.00 10,000.00 110,000.00	230,000.00 110,000.00 10,000.00 110,000.00

Fund 101	PARCELLARY SERVICES	Planning Planning Planning	Small Value Proc. Small Value Proc. Small Value Proc.	May 2021 Aug. 2021 Nov. 2021	May 2021 Aug. 2021 Nov. 2021	June 2021 Sept. 2021 Dec. 2021	June 2021 Sept. 2021 Dec. 2021	30,000.00 10,000.00 10,000.00 10,000.00	30,000.00
Fund 101	GENDER AND DEVELOPMENT	Dist. Office Dist. Office	Shopping Shopping	Feb. 2021 Nov. 2021	Feb. 2021 Nov. 2021	March 2021 Dec. 2021	March 2021 Dec. 2021	150,000.00 50,050.00 99,950.00	150,000.00
Fund 101	NEWSPAPER	Dist. Office Dist. Office	Shopping Shopping	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	43,500.00 21,750.00 21,750.00	43,500.00
Fund 101	VEHICLE REGISTRATION FEES	All Section All Section All Section All Section	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	450,580.00 34,930.00 163,920.00 239,030.00 12,700.00	450,580.00
Fund 101	REPAIR/MAINTENANCE OFFICE EQUIPMENT	ICT Unit ICT Unit ICT Unit ICT Unit	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	340,000.00 72,500.00 72,500.00 72,500.00 122,500.00	340,000.00
Fund 101	MATERIALS FOR MAINTENANCE ACTIVITIES	Maintenance Section Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	5,009,973.00 1,353,633.00 1,235,086.00 1,242,354.00 1,178,900.00	5,009,973.00
Fund 101	CONSTRUCTION EQUIPMENT	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 Aug. 2021 Nov. 2021	Feb. 2021 Aug. 2021 Nov. 2021	March 2021 Sept. 2021 Dec. 2021	March 2021 Sept. 2021 Dec. 2021	2,267,830.00 1,066,539.00 1,111,599.00 89,692.00	2,267,830.00
Fund 101	INTERNATIONAL ORANGE PAINT	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 Aug. 2021	Feb. 2021 Aug. 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	1,171,120.00 585,560.00 585,560.00	1,171,120.00
Fund 101	REFLECTORIZED TRAFFIC PAINT (WHITE)	Maintenance Section Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	1,681,600.00 420,400.00 420,400.00 420,400.00 420,400.00	1,681,600.00
Fund 101	REFLECTORIZED TRAFFIC PAINT (BLACK)	Maintenance Section Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	887,000.00 221,750.00 221,750.00 221,750.00 221,750.00	887,000.00

Fund 101	UNFORSEEN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section Maintenance Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	1,000,000.00 250,000.00 250,000.00 250,000.00	1,000,000.00 250,000.00 250,000.00 250,000.00
Fund 101	OFFICE EQUIPMENT AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	3,450,297.50 810,304.00 964,258.00 680,759.00	3,450,297.50 810,304.00 964,258.00 680,759.00
Fund 101	COMMON OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	648,375.00 70,978.00 367,873.00 68,682.00	648,375.00 70,978.00 367,873.00 68,682.00
Fund 101	OFFICE EQUIPMENT PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	10,594,678.00 1,118,976.00 7,903,922.00 719,026.00	10,594,678.00 1,118,976.00 7,903,922.00 719,026.00
Fund 101	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES 2nd Quarter 4th Quarter	Const./ Section	Public Bidding/Shopping Public Bidding/Shopping	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	GOP GOP		
Fund 101	OTHER & GENERAL MERCHANDISE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	924,720.00 177,468.00 387,252.00 180,000.00	924,720.00 177,468.00 387,252.00 180,000.00
Fund 101	NOTARIAL FEE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Off./ Planning DE Off./ Planning	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	32,500.00 6,500.00 9,000.00 8,000.00	32,500.00 6,500.00 9,000.00 8,000.00
Fund 101	PAPER MATERIALS AND PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning Section Planning Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	781,222.00 173,815.00 175,405.00 206,365.00	781,222.00 173,815.00 175,405.00 206,365.00
Fund 101	AUDIO & VISUAL PRESENTATION EQUIPMENT 1st Quarter 2nd Quarter	UPMO Unit UPMO Unit	Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021	Feb. 2021 May 2021	March 2021 June 2021	GOP GOP	178,600.00 150,000.00	178,600.00 150,000.00

