



INDICATIVE ANNUAL PROCUREMENT PLAN APP (NON-CSE) CIVIL WORKS FOR FY 2021

PAP	PROCUREMENT PROGRAM/PROJECT	PNO/END USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks
										Total (P000)	MOOE	CO
Region III Tarlac District Engineering Office TARLAC (FIRST DISTRICT) Operations ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System	Asset Preservation Program - Primary Roads Preventive Maintenance - Primary Roads Manila North Rd - K0158 + 800 - K0159 + 721 Manila North Rd - K0160 + 505 - K0161 + 609 Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads Manila North Rd - K0142 + 680 - K0142 + 935 Manila North Rd - K0156 + 350 - K0156 + 625 Construction/Upgrading/Rehabilitation of Drainage along National Roads - Primary Roads Romulo Hwy - K0144 + 170, K0144 + 333.50, K0151 + 500	Maintenance Section	Yes	Competitive Bidding	10-7-13-2020	10/27/2020	01/15/2021	01/29/2021	FY 2021	30,435.00		Asphalt Overlay
		Maintenance Section	Yes	Competitive Bidding	10-7-13-2020	10/27/2020	01/15/2021	01/29/2021	FY 2021	34,474.00		Asphalt Overlay
		Maintenance Section	Yes	Competitive Bidding	10-7-13-2020	10/27/2020	01/15/2021	01/29/2021	FY 2021	21,385.00		Rehabilitation of paved road.
		Maintenance Section	Yes	Competitive Bidding	10-7-13-2020	10/27/2020	01/15/2021	01/29/2021	FY 2021	22,766.00		Rehabilitation of paved road.
		Maintenance Section	Yes	Public Bidding	10-7-13-2020	10/27/2020	01/15/2021	01/29/2021	FY 2021	7,564.00		Construction of drainage structure along road (box culvert)
		Maintenance Section	Yes	Public Bidding	10-21-27-2020	11/10/2020	01/15/2021	01/29/2021	FY 2021	50,000.00		Construction of road slope protection structure
		Maintenance Section	Yes	Public Bidding	10-21-27-2020	11/10/2020	01/15/2021	01/29/2021	FY 2021	50,000.00		Rehabilitation of paved road
		Maintenance Section	Yes	Public Bidding	10-7-13-2020				FY 2021	75,600.00		To be implemented by Regional Office
		Maintenance Section	Yes	Public Bidding	10-7-13-2020				FY 2021	70,000.00		To be implemented by Regional Office
		Maintenance Section	Yes	Public Bidding	10-7-13-2020				FY 2021	70,000.00		To be implemented by Regional Office
ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Flood Major Floods Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Construction of Camiling Agno River Floodway Phase 1, Sta. 0+000 - Sta. 0+128.44, Camiling, Tarlac Construction of Flood Control Structures Along Camiling River Left Bank, Sta. 0+000 - Sta. 0+740, Cavaon Section, Cavaon, Camiling, Tarlac Construction of Flood Control Structures Along Camiling River Right Bank, Sta. 0+100 - Sta. 0+662, Cocanilingan Norte - Tambagan Section, Camiling, Tarlac Construction of Flood Control Structures Along Camiling River Right Bank, Telabang - Tue Section (Phase IV), Sta. Sta 0+100 - Sta. Sta 0+108, Camiling, Tarlac	Maintenance Section	Yes	Public Bidding	9-23-29-2020				FY 2021	66,102.00		To be implemented by Regional Office
		Maintenance Section	Yes	Public Bidding	9-23-29-2020	10/13/2020	01/15/2021	01/29/2021	FY 2021	100,000.00		Construction of flood control structures
		Maintenance Section	Yes	Public Bidding	9-23-29-2020	10/13/2020	01/15/2021	01/29/2021	FY 2021	100,000.00		Construction of flood control structures
		Maintenance Section	Yes	Public Bidding	9-23-29-2020	10/13/2020	01/15/2021	01/29/2021	FY 2021	80,000.00		Construction of flood control structures
		Maintenance Section	Yes	Public Bidding	9-23-29-2020	10/13/2020	01/15/2021	01/29/2021	FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
Convergence and Special Support Program of Access Roads leading to Declared Tourism Infrastructure Program - TRIP	Access Road leading to Dueg Ecotourism Nature's Park, Brgy. Maasin, San Clemente, Tarlac	Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road
		Maintenance Section	Yes	Public Bidding	10-21-27-2020				FY 2021	40,486.00		Concreting of access road

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										Total	MOOE	CO	
	Local Program												
	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects Buildings and Other Structures Multipurpose/Facilities												
	Construction of Multi-Purpose Building (Senior Citizen Center) in San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-04-10-2020	11/24/2020	01/15/2021	01/29/2021	FY 2021	5,000.00			Construction of Multipurpose building
	Construction/Extension of Multi-Purpose Building (Municipal Hall), Barangay Poblacion, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-04-10-2020	11/24/2020	01/15/2021	01/29/2021	FY 2021	10,000.00			Construction of Multipurpose building
	Local Roads and Bridges												
	Construction of Road, Mababababa, San Jose to Sta. Ines West, Sta. Ignacia Via Pansiquian, Barangay Mababababa, Municipality of San Jose to Barangay Sta. Ines West, Municipality of Sta. Ignacia, Tarlac	Construction Section	Yes	Public Bidding	10-21-27-2020	11/10/2020	01/15/2021	01/29/2021	FY 2021	85,000.00			Construction of road
	Local Infrastructure Program Buildings and Other Structures Multipurpose/Facilities												
	Construction of Multi-Purpose Building (Training, Learning and Development Center of Morada), Barangay Rizal, Morada, Tarlac	Construction Section	Yes	Public Bidding	11-04-10-2020	11/24/2020	01/15/2021	01/29/2021	FY 2021	31,000.00			Construction of Multipurpose building
	Flood Control and Drainage												
	Flood Control Structures/Facilities												
	Construction of Flood Control Structures within Agno River Basin System along Tarlac River Control, Barangay Namamarian Section, Pambujan, Tarlac	Maintenance Section	Yes	Public Bidding	9-23-29-2020	10/13/2020	01/15/2021	01/29/2021	FY 2021	50,000.00			Construction of flood control structures
	Local Roads and Bridges												
	Local Roads												
	Concreting of Cacamilangan Sur-Silo Nagdurukan Road, Barangays Cacamilangan Sur and Surgul Jrd, Camiling, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	12,000.00			Concreting of Road
	Concreting of Nabalaga Road, Barangay Maaramanoc to Barangay Sta. Maria, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	12,000.00			Concreting of Road
	Concreting of Road, Barangays: San Miguel, Sta. Maria, Lanat, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00			Concreting of Road
	Construction of Access Leading to Enrique "Henry" M. Cojuangco Memorial District Hospital, Barangay San Julian, Morada, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	20,000.00			Construction of access road
	Construction of Road, Barangay Nagasabaran, San Clemente, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00			Construction of road
	Construction of Road, Silo Tili Cabao, Barangay San Jose, Mayantoc, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00			Construction of road
	TARLAC (SECOND DISTRICT) Operations												
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System												
	Asset Preservation Program												
	Preventive Maintenance - Primary Roads Manila North Rd - K0138 + 000 - K0138 + 262	Maintenance Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	9,631.00			Asphalt overlay
	Romulo Highway - K0139 + 968 - K0140 + 361	Maintenance Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	12,982.00			Asphalt overlay
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Primary Roads												
	Romulo Highway - K0139 + 339	Maintenance Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	1,891.00			Construction of drainage structures along road (box culvert)
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads Victoria - Pura Rd - K0151 + 288.64 - K0151 + 414.64, K0151 + 435.44 - K0151 + 561	Maintenance Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	7,467.00			Construction of drainage structures along road
	Network Development Program												
	Construction of By-Pass and Diversion Roads Ninoy Aquino Bridge to Romulo Highway, Tarlac	Maintenance Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	16,000.00			Retraining/strengthening of permanent bridge
	Construction of Missing Links/New Roads Capas-Boblan Road, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-3-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	12,000.00			Construction of concrete roads

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										Total	MOOE	CO	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods												
	Flood Management Program												
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers												
	Construction of Flood Control Structures Along Marikina River Right Bank Including Road Component, Balant Section (Phase V), Sta. 0+000 - Sta. 0+421, Balanti, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	9-30-10-6-2020	10-20-2020	01/15/2021	01/29/2021	FY 2021	43,516.00		43,516.00	Const. of flood control structures
	Convergence and Special Support Program												
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
	Access Road leading to Tarlac Ecotourism Park, San Jose, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	9,495.00		9,495.00	Concreting of access road
	Local Program												
	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects Buildings and Other Structures Multipurpose/Facilities												
	Construction (Completion) of Multi-Purpose Building, Barangay Barnas-Baras, Tarlac City	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	20,000.00		20,000.00	Construction of Multipurpose building
	Construction of Tactical Headquarters Building at Tactical Operations Group 3, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	24,380.00		24,380.00	Construction of headquarters building
	Flood Control and Drainage Drainage/Protection Works												
	Construction of Slope Protection along Tarlac-Palaung Road (Phase 1), Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00		51,000.00	Construction of slope protection.
	Construction of Slope Protection along Tarlac-Palaung Road (Phase 2), Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00		51,000.00	Construction of slope protection.
	Local Roads and Bridges												
	Roads												
	Concreting of Road, Barangay San Jose De Unquico, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-12-01-2020	12-15-2020	01/15/2021	01/29/2021	FY 2021	10,000.00		10,000.00	Concreting of road
	Construction of By-Pass and Diversion Road, Construction of Baidong By-Pass/Diversion Road (Phase 2), Victoria, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	25,000.00		25,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Jose V. Yap Sr. Access Road (Phase 2), San Jose, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	52,000.00		52,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Jose V. Yap Sr. Access Road (Phase 3), San Jose, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	39,000.00		39,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Malat-Cruz By-Pass/Diversion Road (Phase 2), Victoria, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00		51,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Manila North Road to SCTEX Lusita Access Road (San Sebastian to Balete) (Package B), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	31,000.00		31,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Road Slope Protection Structures along San Jose, Tarlac-Palaung, Zambales Road (Phase 5), San Jose, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00		51,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Tibag-Amenia Road Via Tibagan-Balanti (Tarlac City Southwest Diversion Road) (Phase 2), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	52,000.00		52,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Tibag-Amenia Road Via Tibagan-Balanti (Tarlac City Southwest Diversion Road) (Phase 3), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	52,000.00		52,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Tibag-Amenia Road Via Tibagan-Balanti (Tarlac City Southwest Diversion Road) (Phase 4), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	52,000.00		52,000.00	Construction of by-pass road
	Construction of By-Pass and Diversion Road, Construction of Tibag-Amenia Road Via Tibagan-Balanti (Tarlac City Southwest Diversion Road) (Phase 5), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00		51,000.00	Construction of by-pass road

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										Total (P000)	MOOE	CO	
	Construction of By-Pass and Diversion Road, Construction of Tibag-Armienla Road Via Tibagan-Bulan (Tarlac City Southwest Diversion Road) (Phase 6), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	51,000.00			Construction of by-pass road
	Construction of By-Pass and Diversion Road, including Slope Protection Structures along Access Road leading to Tarlac Ecotourism Park, San Jose, Tarlac	Construction Section	Yes	Public Bidding	10-28-11-03-2020	11-17-2020	01/15/2021	01/29/2021	FY 2021	17,000.00			Construction of by-pass road
Local Infrastructure Program													
Buildings and Other Structures													
	Construction of Multi-Purpose Building (2-Storey Barangay Hall), Barangay San Rafael, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	3,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Covered Court and Stage), Barangay Asturias, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Hall), Barangay Baniha, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	3,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Hall), Barangay Bulo, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	3,300.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Hall), Barangay Culpit, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	3,400.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Hall), Barangay San Carlos, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	3,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Barangay Health Center and Day Care Center), Barangay Luna, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Entrance Way), Victoria West Central School, Barangay San Nicolas, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay Balabalo, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,100.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay Bazar, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,100.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay Baza, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	5,800.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay Lalagac, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,100.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay Madanacab, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	5,600.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Barangay San Juan De Valdez, San Jose, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,100.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Covered Court and Stage), Maamot Resettlement Area, Barangay Sula, San Jose, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	6,500.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Daycare Center), Barangay Capellan, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Construction of Multipurpose building
	Construction of Multi-Purpose Building (Daycare Center), Barangay Suliba, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Construction of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Court and Stage), Barangay Villa Paz, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall and Day Care Center), Barangay Balinguaway, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall and Day Care Center), Barangay Calayaan, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-11-17-2020	12/01/2020	01/15/2021	01/29/2021	FY 2021	2,500.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall and Day Care Center), Sta. Barbara, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,500.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall and DC Center), Barangay Magasac, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall and DC Center), Barangay Maraden, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall, DC Center), Barangay Santo Domingo, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Hall, DC Center), Barangay Santo Nino, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building
	Rehabilitation of Multi-Purpose Building (Barangay Health Center and Day Care Center), Barangay Amacao, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00			Rehabilitation of Multipurpose building

INDICATIVE ANNUAL PROCUREMENT PLAN APP (NON-CSE) CIVIL WORKS FOR FY 2021

PAP	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)			Remarks
										Total (P000)	MOOE	CO	
	Rehabilitation of Multi-Purpose Building (Barangay Structures), Barangay Santa Cruz, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building
	Rehabilitation of Multi-Purpose Building (Covered Court (Wings, bleachers) and Stage), Barangay Abadilla, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Balaang, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and stage), Barangay Blunt, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Dalayap, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Dela Paz, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Lawacambag, San Jose Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Lubigan, San Jose Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Mahini, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Covered Court and Stage), Barangay Nicolas, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Day Care and Barangay Hall), Barangay Moriones, San Jose, Tarlac	Construction Section	Yes	Public Bidding	11-12-18-2020	12/02/2020	01/15/2021	01/29/2021	FY 2021	2,500.00		2,500.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Local Roads and Bridges									2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Day and Barangay Hall)
	Roads												
	Concreting of Road at Barangay Maligaya, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-12-01-2020	12-15-2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Concreting of Road
	Concreting of Road connecting Caturay - Plastado road at Barangay Caturay, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-25-12-01-2020	12-15-2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Concreting of Road
	Regionwide III												
	Tarlac District Engineering Office												
	TARLAC (FIRST DISTRICT)												
	Operations												
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Flood Management Program												
	Construction/Rehabilitation of Flood Mitigation Facilities within Major												
	Construction of Flood Control Structures along Camiling River (Left Bank), Andling 2nd - Pao 3rd Section (Package A), Camiling, Tarlac	Construction Section	Yes	Public Bidding	9-23-29-2020	10-13-2020	01/15/2021	01/29/2021	FY 2021	50,000.00		50,000.00	Construction of Flood Control Structures
	Construction of Flood Control Structures within Agno River Basin System, along Camiling River Right Bank (Package C), Bidad, Camiling, Tarlac	Construction Section	Yes	Public Bidding	9-23-29-2020	10-13-2020	01/15/2021	01/29/2021	FY 2021	25,000.00		25,000.00	Construction of Flood Control Structures
	Construction of Flood Control Structures within Agno River Basin System, along Camiling River Right Bank, Surgul 1st - Camilingan Sur Section (Package E), Camiling, Tarlac	Construction Section	Yes	Public Bidding	9-23-29-2020	10-13-2020	01/15/2021	01/29/2021	FY 2021	35,000.00		35,000.00	Construction of Flood Control Structures
	Local Program												
	Infrastructure												
	Buildings and Other												
	School Buildings												
	Construction/Completion of 2 - Classroom Building in Barangay Salomague Elementary School Annex, Sitio Bacio Barangay Salomague, Paniqui, Tarlac	Construction Section	Yes	Public Bidding	11-4-10-2020	11-24-2020	01/15/2021	01/29/2021	FY 2021	1,000.00		1,000.00	Construction of classroom
	Multipurpose/Facilities												
	Construction of Multi-Purpose Building (Covered Court), Barangay Vantinilla, Paniqui, Tarlac	Construction Section	Yes	Public Bidding	11-4-10-2020	11-24-2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building (Covered Court)
	Construction of Multi-Purpose Building, Barangay Legaspi, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-4-10-2020	11-24-2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Sakado, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-4-10-2020	11-24-2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Narciso, San Manuel, Tarlac	Construction Section	Yes	Public Bidding	11-4-10-2020	11-24-2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building

INDICATIVE ANNUAL PROCUREMENT PLAN APP (NON-CSE) CIVIL WORKS FOR FY 2021

INDICATIVE ANNUAL PROCUREMENT PLAN APP (NON-CSE) CIVIL WORKS FOR FY 2021													
PAIP	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Ads/Post of IALB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P1P)			Remarks
										Total (P000)	MOOE	CO	
	Local Roads and Bridges												
	Roads												
	Concreting of Road, Barangay Estipona, Pura, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00		10,000.00	Concreting of road
	Concreting of Road, Barangay Poroc, Pura, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00		10,000.00	Concreting of road
	Concreting of Road, Barangay Singat, Pura, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	10,000.00		10,000.00	Concreting of road
	Construction of Barangay Road in Barangay Corak, Paniqui, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Concreting of road
	Construction of Barangay Road in Barangay San Juan, Moncada, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Concreting of road
	Construction of Road, Barangay Adulas, Paniqui, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Concreting of road
	Construction of Road, Barangay Panaban, Paniqui, Tarlac	Construction Section	Yes	Public Bidding	11-18-24-2020	12/08/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Concreting of road
	TARLAC (SECOND DISTRICT)												
	ORGANIZATIONAL												
	OUTCOME 2: Protect Lives and Properties Against Major Flood Management Program												
	Construction/Maintenance of Flood Mitigation Structures and Drainage												
	Construction of the Tarlac City Urban Drainage System along Manila North Road, Tarlac City (Phase 1)	Construction Section	Yes	Public Bidding	10-14-20-2020				FY 2021	133,000.00		133,000.00	To be implemented by Regional Office
	Construction of the Tarlac City Urban Drainage System along Manila North Road, Tarlac City (Phase 2)	Construction Section	Yes	Public Bidding	10-14-20-2020	11/03/2020	01/15/2021	01/29/2021	FY 2021	100,000.00		100,000.00	Construction of drainage
	Rehabilitation of Slope Protection along Tarlac River Control Right Dike, San Nicolas Section, San Nicolas, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	9-30-10-6-2020	10-20-2020	01/15/2021	01/29/2021	FY 2021	50,000.00		50,000.00	Rehabilitation of slope protection
	Local Program												
	Infrastructure												
	Construction of Multi-Purpose Building - Investment Property Building (Phase 2) at Barangay San Gavino, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Barangay Covered Court) at Barangay Mangobato, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	6,100.00		6,100.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Sebastian, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,500.00		3,500.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (covered court), Barangay Olbybuaya, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Covered Court), Barangay San Andres, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	4,000.00		4,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Covered Court), Brgy. Sta. Lucia, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Daycare Center) at Barangay Abagon, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Senior Citizen Building), Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Tarlac City Plaza), Brgy. Polacion, Tarlac City	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	20,000.00		20,000.00	Construction of Multi-Purpose Building
	Construction of Multi Purpose Building, Brgy. San Vicente, Tarlac City	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	10,000.00		10,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Dalayap, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, San Pascual Elementary School, Brgy. San Pascual, Tarlac City	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Multi-Purpose Building
	Construction of Multi Purpose Building, Tarlac City	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Multi-Purpose Building
	Rehabilitation of Multi-Purpose Building (Barangay Covered Court and Stage) at Barangay Ambarisa, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Barangay Covered Court and Stage) at Barangay Burgos, San Jose, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)

INDICATIVE ANNUAL PROCUREMENT PLAN APP (NON-CSE) CIVIL WORKS FOR FY 2021

PAP	PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Aids/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P000)	MOOE	CO	Remarks
	Rehabilitation of Multi-Purpose Building (Barangay Covered Court and Stage) at Barangay Quizon, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,400.00		2,400.00	Rehabilitation of Multi-Purpose Building (Covered Court and Stage)
	Rehabilitation of Multi-Purpose Building (Barangay Covered Court) at Barangay Binauan, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court)
	Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. San Luis, Tarlac City	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Rehabilitation of Multi-Purpose Building (Covered Court)
	Rehabilitation of Multi-Purpose Building at Barangay Sepung Calzada, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	2,000.00		2,000.00	Rehabilitation of Multi-Purpose Building (Covered Court)
	Rehabilitation of Multi-Purpose Building, Brgy. San Gavino, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-13-19-2020	12/03/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Rehabilitation of Multi-Purpose Building
	Flood Control and Drainage Drainage/Protection Works												
	Construction of Canal, Brgy. Maligaya, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	6,000.00		6,000.00	Construction of Canal
	Local Roads and Bridges												
	Construction of Road at Sitio Maligaya, Barangay Aguso, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	3,000.00		3,000.00	Construction of Road
	Construction of By-pass Road going to San Agustin and Bantong, Barangay San Nicolas, Victoria, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of By-Pass Road
	Construction of Road, Barangay Poblacion 3, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Road
	Construction of Road, Barangay Sembrano, Gerona, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Construction of Road
	Construction of San Miguel - San Pablo Division Road, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	50,000.00		50,000.00	Construction of Road
	Rehabilitation of Road, Barangay Somo Domingo, Tarlac City, Tarlac	Construction Section	Yes	Public Bidding	11-25-21-01-2020	12/15/2020	01/15/2021	01/29/2021	FY 2021	5,000.00		5,000.00	Rehabilitation of Road

Prepared by:

MIGUEL S. MALVAR
Head - BAC Secretariat

Recommending for Approval:

ANTONIO A. BAUTISTA
BAC - Chairperson

APPROVED:

EDUARDO R. SANTOS
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
TARLAC 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Parsolangan, Gerona, Tarlac

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
(GOODS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Gas and Diesel, Fuel (Jan. to March 2021)	Maintenance Section	No	Competitive Bidding	11/25/2020 to 12/16/2020	12/16/2020	12/18/2020	12/21/2020	F.Y. 2021	3,118,848.00	3,118,848.00		
2	Gas and Diesel, Fuel (Jan. to June 2021)	Planning & Design Section	No	Competitive Bidding	11/25/2020 to 12/16/2020	12/16/2020	12/18/2020	12/21/2020	F.Y. 2021	1,531,200.00		1,531,200.00	
3	Gas and Diesel, Fuel (Jan. to June 2021)	Construction Section	No	Negotiated Procurement- Small Value Procurement	11/25/2020 to 12/16/2020	12/16/2020	12/18/2020	12/21/2020	F.Y. 2021	694,500.00		694,500.00	
4	Gas and Diesel, Fuel (Jan. to June 2021)	Quality Assurance Section	No	Negotiated Procurement- Small Value Procurement	11/25/2020 to 12/16/2020	12/16/2020	12/18/2020	12/21/2020	F.Y. 2021	475,300.00		475,300.00	
5	Supply of Diesel Fuel for the Operational Expenses of Amphibious Excavator 15 (K4- 20) for the dredging of Rio Chico River, Victoria, Tarlac from January to March 2021.	Maintenance Section	No	Negotiated Procurement- Small Value Procurement	11/25/2020 to 12/16/2020	12/16/2020	12/18/2020	12/21/2020	F.Y. 2021	636,120.00	636,120.00		
6	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of January 2021
7	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of January 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
8	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	1/26/2021 to 2/3/2021	2/3/2021	2/4/2021	2/5/2021	F.Y. 2021	999,600.00	999,600.00		
9	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	1/26/2021 to 2/3/2021	2/3/2021	2/4/2021	2/5/2021	F.Y. 2021	999,600.00	999,600.00		



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
TARLAC 1ST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE III
 Pagsanjan, Gerona, Tarlac

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
(GOODS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Supply and Delivery of Traffic Paints for Re-painting of Bridges Component within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	1/26/2021 to 2/3/2021	2/3/2021	2/4/2021	2/5/2021	F.Y. 2021	999,886.56	999,886.56		
11	Supply and Delivery of Construction Materials and Other Maintenance Implements.	Maintenance Section	No	Negotiated Procurement- Small Value	1/26/2021 to 2/3/2021	2/3/2021	2/4/2021	2/5/2021	F.Y. 2021	216,586.00	216,586.00		
12	Office Supplies and Consumables (1st Quarter)	Planning & Design Section	No	Shopping	2/17/2021 to 2/24/2021	2/24/2021	2/25/2021	2/26/2021	F.Y. 2021	750,000.00		750,000.00	
13	Office Supplies and Consumables (1st Quarter)	Construction Section	No	Shopping	2/17/2021 to 2/24/2021	2/24/2021	2/25/2021	2/26/2021	F.Y. 2021	250,000.00		250,000.00	
14	Office Supplies and Consumables (1st Quarter)	Quality Assurance Section	No	Shopping	2/17/2021 to 2/24/2021	2/24/2021	2/25/2021	2/26/2021	F.Y. 2021	250,000.00		250,000.00	
15	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of February 2021
16	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of February 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
17	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of March 2021
18	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of March 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
19	Gas and Diesel, Fuel (April to June 2021)	Maintenance Section	Yes	Competitive Bidding	3/3/2021 to 3/24/2021	3/24/2021	3/26/2021	3/29/2021	F.Y. 2021	3,030,894.00	3,030,894.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Supply of Diesel Fuel for the Operational Expenses of Amphibious Excavator 15 (K4-20) for the dredging of Rio Chico River, Victoria, Tarlac from April to December 2021.	Maintenance Section	No	Competitive Bidding	3/3/2021 to 3/24/2021	3/24/2021	3/26/2021	3/29/2021	F.Y. 2021	1,389,244.50	1,389,244.50		
21	Supply and Delivery of Traffic Paints for Re-painting of Faded Pavement Markings Borderline and Centerline along various National Road within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	3/3/2021 to 3/10/2021	3/10/2021	3/11/2021	3/12/2021	F.Y. 2021	999,996.90	999,996.90		
22	Supply and Delivery of Asphalt Emulsified Cationic (CSS1) for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	3/3/2021 to 3/10/2021	3/10/2021	3/11/2021	3/12/2021	F.Y. 2021	993,300.00	993,300.00		
23	Supply and Delivery of Common Borrow for Embankment Materials for use in Maintenance of Eroded Roadside Section along Tarlac City-Gumba Road via Victoria	Maintenance Section	No	Negotiated Procurement- Small Value	3/3/2021 to 3/10/2021	3/10/2021	3/11/2021	3/12/2021	F.Y. 2021	499,836.75	499,836.75		
24	Supply and Delivery of Construction Materials	Maintenance Section	No	Negotiated Procurement- Small Value	3/3/2021 to 3/10/2021	3/10/2021	3/11/2021	3/12/2021	F.Y. 2021	145,100.00	145,100.00		
25	Office Supplies and Consumables (2nd Quarter)	Planning & Design Section	No	Shopping	4/14/2021 to 4/21/2021	4/21/2021	4/22/2021	4/23/2021	F.Y. 2021	750,000.00		750,000.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Office Supplies and Consumables (2nd Quarter)	Construction Section	No	Shopping	4/14/2021 to 4/21/2021	4/21/2021	4/22/2021	4/23/2021	F.Y. 2021	250,000.00		250,000.00	
27	Office Supplies and Consumables (2nd Quarter)	Quality Assurance Section	No	Shopping	4/14/2021 to 4/21/2021	4/21/2021	4/22/2021	4/23/2021	F.Y. 2021	250,000.00		250,000.00	
28	Office Equipment	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Small Value Procurement	4/14/2021 to 4/21/2021	4/21/2021	4/22/2021	4/23/2021	F.Y. 2021	500,000.00		400,000.00	
29	Office Furniture and Fixtures	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Small Value Procurement	4/14/2021 to 4/21/2021	4/21/2021	4/22/2021	4/23/2021	F.Y. 2021	500,000.00		500,000.00	
30	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of April 2021
31	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of April 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
32	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of May 2021
33	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of May 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
34	Procurement of various Maintenance Tools for use in the Repair of Damage Pavement and Emergency Works along various National Roads within the District use by the Maintenance Section.	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	899,800.00	899,800.00		
35	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	999,600.00	999,600.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	Supply and Delivery of Asphalt Emulsified Cationic (CSS1) and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	999,705.00	999,705.00		
37	Supply and Delivery of Asphalt Cement Penetration (Hot Asphalt) Grade 60/70 and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	999,757.50	999,757.50		
38	Supply and Delivery of Traffic Paints for Re-painting of Bridges Component within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	999,886.56	999,886.56		
39	Supply and Delivery of Vehicle Oil and Lubricants (1st & 2nd qtr.)	Maintenance Section	No	Negotiated Procurement- Small Value	5/19/2021 to 5/26/2021	5/26/2021	5/27/2021	5/28/2021	F.Y. 2021	541,440.00	541,440.00		
40	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of June 2021
41	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of June 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
42	Software (Select Maintenance Renewal of Structural Enterprise License)	Planning & Design Section	No	Exclusive/Sale Distributor	N/A	N/A	N/A	6/17/2021	F.Y. 2021	200,000.00		200,000.00	
43	Gas and Diesel, Fuel (July to Sept. 2021)	Maintenance Section	Yes	Competitive Bidding	6/29/2021 to 7/21/2021	7/21/2021	7/23/2021	7/26/2021	F.Y. 2021	3,134,502.00	3,134,502.00		
44	Gas and Diesel, Fuel (July to Sept. 2021)	Planning & Design Section	Yes	Negotiated Procurement- Small Value Procurement	6/29/2021 to 7/21/2021	7/21/2021	7/23/2021	7/26/2021	F.Y. 2021	750,750.00		750,750.00	
45	Gas and Diesel, Fuel (July to Sept. 2021)	Construction Section	Yes	Negotiated Procurement- Small Value Procurement	6/29/2021 to 7/21/2021	7/21/2021	7/23/2021	7/26/2021	F.Y. 2021	411,300.00		411,300.00	
46	Gas and Diesel, Fuel (July to Sept. 2021)	Quality Assurance Section	Yes	Negotiated Procurement- Small Value Procurement	6/29/2021 to 7/21/2021	7/21/2021	7/23/2021	7/26/2021	F.Y. 2021	244,950.00		244,950.00	
47	Office Supplies and Consumables (3rd Quarter)	Construction Section	No	Shopping	7/6/2021 to 7/14/2021	7/14/2021	7/15/2021	7/16/2021	F.Y. 2021	250,000.00		250,000.00	
48	Office Supplies and Consumables (3rd Quarter)	Quality Assurance Section	No	Shopping	7/6/2021 to 7/14/2021	7/14/2021	7/15/2021	7/16/2021	F.Y. 2021	250,000.00		250,000.00	
49	Office Supplies and Consumables (3rd Quarter)	Planning & Design Section	No	Shopping	7/6/2021 to 7/14/2021	7/14/2021	7/15/2021	7/16/2021	F.Y. 2021	750,000.00		750,000.00	
50	Surveying and Design Equipment (3rd Quarter)	Planning & Design Section	No	Competitive Bidding	7/6/2021 to 7/14/2021	7/14/2021	7/15/2021	7/16/2021	F.Y. 2021	1,000,000.00		1,000,000.00	
51	IT Equipment (3rd & 4th qtr.)	DPWH-Tarlac 1st DEO	No	Competitive Bidding	7/6/2021 to 7/14/2021	7/14/2021	7/15/2021	7/16/2021	F.Y. 2021	2,345,000.00		2,345,000.00	
52	Procurement of Grass Cutter for use in Vegetation Control along various National Roads within the District.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	630,000.00	630,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	Supply and Delivery of Traffic Paints for the Re-painting of Bridge Component within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	999,819.45	999,819.45		
54	Procurement of Paint Materials for the Painting of Bicycle Lane along National Roads within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	999,836.25	999,836.25		
55	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	999,600.00	999,600.00		
56	Procurement of Plastic Barrier for in Emergency Works and Roadside Maintenance Activity along various National Roads within the District.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	996,000.00	996,000.00		
57	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Roads within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	999,600.00	999,600.00		
58	Supply and Delivery of Construction Materials and Other Maintenance Implements.	Maintenance Section	No	Negotiated Procurement- Small Value	7/21/2021 to 7/28/2021	7/28/2021	7/29/2021	7/30/2021	F.Y. 2021	686,124.80	686,124.80		
59	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of July 2021



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of July 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
61	Supply and Delivery of Asphalt Emulsified Cationic (CSS1) and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	8/11/2021 to 8/18/2021	8/18/2021	8/19/2021	8/20/2021	F.Y. 2021	999,705.00	999,705.00		
62	Supply and Delivery of Asphalt Cement Penetration (Hot Asphalt) Grade 60/70 and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	8/11/2021 to 8/18/2021	8/18/2021	8/19/2021	8/20/2021	F.Y. 2021	999,993.75	999,993.75		
63	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of August 2021
64	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of August 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
65	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Roads within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	9/14/2021 to 9/22/2021	9/22/2021	9/23/2021	9/24/2021	F.Y. 2021	999,600.00	999,600.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
66	Supply and Delivery of Asphalt Cement Penetration (Hot Asphalt) Grade 60/70 and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	9/14/2021 to 9/22/2021	9/22/2021	9/23/2021	9/24/2021	F.Y. 2021	999,993.75	999,993.75		
67	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of September 2021
68	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of September 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
69	Surveying and Design Equipment (4th Quarter)	Planning & Design Section	No	Competitive Bidding	10/5/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	1,000,000.00		1,000,000.00	
70	Supply and Delivery of Traffic Paints for the Re-painting of Bridge Component within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement- Small Value	10/20/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	999,819.45	999,819.45		
71	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of October 2021
72	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of October 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
73	Batteries and Tires - 4th Quarter	Maintenance Section	No	Negotiated Procurement- Small Value Procurement	10/20/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	300,000.00	300,000.00		
74	Supply and Delivery of Construction Materials and Other Maintenance Implements.	Maintenance Section	No	Negotiated Procurement- Small Value	10/20/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	500,000.00	500,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
75	Vehicle Parts and Accessories 4th Quarter	Maintenance Section	No	Negotiated Procurement- Small Value Procurement	10/20/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	420,000.00	420,000.00		
76	Supply and Delivery of Vehicle Oil and Lubricants (3rd & 4th qtr.)	Maintenance Section	No	Negotiated Procurement- Small Value Procurement	10/20/2021 to 10/27/2021	10/27/2021	10/28/2021	10/29/2021	F.Y. 2021	500,000.00	500,000.00		
77	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting					F.Y. 2021	320,000.00		320,000.00	For the Month of November 2021
78	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of November 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
79	Gas and Diesel, Fuel (Oct. to Dec. 2021)	Maintenance Section	Yes	Competitive Bidding	9/2/2021 to 9/22/2021	9/22/2021	9/24/2021	9/27/2021	F.Y. 2021	3,134,502.00	3,134,502.00		
80	Gas and Diesel, Fuel (Oct. to Dec. 2021)	Planning & Design Section	Yes	Negotiated Procurement- Small Value Procurement	9/2/2021 to 9/22/2021	9/22/2021	9/24/2021	9/27/2021	F.Y. 2021	731,568.00		731,568.00	
81	Gas and Diesel, Fuel (Oct. to Dec. 2021)	Construction Section	Yes	Negotiated Procurement- Small Value Procurement	9/2/2021 to 9/22/2021	9/22/2021	9/24/2021	9/27/2021	F.Y. 2021	386,064.00		386,064.00	
82	Gas and Diesel, Fuel (Oct. to Dec. 2021)	Quality Assurance Section	Yes	Negotiated Procurement- Small Value Procurement	9/2/2021 to 9/22/2021	9/22/2021	9/24/2021	9/27/2021	F.Y. 2021	303,024.00		303,024.00	
83	Office Supplies and Consumables (4th Quarter)	Construction Section	No	Shopping	11/16/2021 to 11/24/2021	11/24/2021	11/25/2021	11/26/2021	F.Y. 2021	250,000.00		250,000.00	
84	Office Supplies and Consumables (4th Quarter)	Quality Assurance Section	No	Shopping	11/16/2021 to 11/24/2021	11/24/2021	11/25/2021	11/26/2021	F.Y. 2021	250,000.00		250,000.00	
85	Office Supplies and Consumables (4th Quarter)	Planning & Design Section	No	Shopping	11/16/2021 to 11/24/2021	11/24/2021	11/25/2021	11/26/2021	F.Y. 2021	750,000.00		750,000.00	
86	Office Equipment	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Small Value Procurement	11/16/2021 to 11/24/2021	11/24/2021	11/25/2021	11/26/2021	F.Y. 2021	600,000.00		600,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
TARLAC 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Parsolangan, Gerona, Tarlac

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
(GOODS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
87	Office Furniture and Fixtures	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Small Value Procurement	11/16/2021 to 11/24/2021	11/24/2021	11/25/2021	11/26/2021	F.Y. 2021	500,000.00		500,000.00	
88	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2021	320,000.00		320,000.00	For the Month of December 2021
89	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2021	200,000.00		200,000.00	For the Month of December 2021 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)

Submitted by:

MIGUEL C. MALVAR
Head BAC-Secretariat

Recommended by:

ANTONIO S. BAUTISTA
BAC-Chairperson

Approved by:

TERELINA B. SANTOS
District Engineer