

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legazpi City

August 30, 2018

MEMORANDUM

FOR : MA. VICTORIA S. GREGORIO
Officer-in-Charge, Procurement Service
Department of Public Works & Highways
Bonifacio Drive, Port Area, Manila

SUBJECT : Submission of Annual Procurement Plan (APP) FY 2019
For Goods and Services

Submitted herewith is the Annual Procurement Plan (APP) FY 2019 Goods and Services duly accomplished by Regional Office No. V.

For your information and reference.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

ESMERALDO S. SARMIENTO
OIC - Assistant Regional Director

RS MAV/BGB/VCE

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
ANNUAL PROCUREMENT PLAN FOR FY 2019

DPWH REGIONAL OFFICE Annual Procurement Plan for Goods for FY 2019
(Indicative)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES												
	1st Quarter		Public Bidding	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	2,000,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	2,000,000.00			
	4th Quarter											
	Total								4,000,000.00		4,000,000.00	
COMMON OFFICE DEVICE												
	1st Quarter		Small Value	01/14/2019				GAA 2019	64,640.00			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	64,640.00			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	64,640.00			
	4th Quarter		Small Value	10/07/2019				GAA 2019	64,640.00			
	Total								258,560.00		258,560.00	
JANITORIAL SUPPLIES												
	1st Quarter		Small Value	01/14/2019				GAA 2019	47,983.75			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	47,983.75			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	47,983.75			
	4th Quarter		Small Value	10/07/2019				GAA 2019	47,983.75			
	Total								191,935.00		191,935.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		Public Bidding	01/15/2019	02/06/2019	03/06/2019	03/16/2019	GAA 2019	3,573,578.50			
	2nd Quarter											
	3rd Quarter		Public Bidding	04/16/2019	05/08/2019	06/04/2019	06/15/2019	GAA 2019	3,573,578.50			
	4th Quarter											
	Total								7,147,157.00		7,147,157.00	
I.T SUPPLY & EQUIPMENT												
	1st Quarter		Public Bidding/	04/04/2019	04/25/2019	05/22/2019	06/01/2019	GAA 2019	11,090,549.00			
	2nd Quarter		Direct Contracting									
	3rd Quarter		Public Bidding/	10/03/2019	10/24/2018	11/20/2018	11/20/2019	GAA 2019	11,090,549.00			
	4th Quarter		Direct Contracting									
	Total								22,181,098.00		22,181,098.00	
Sub total of Page 1											33,778,750.00	
COPIER MACHINE												
	1st Quarter		Public Bidding/	05/21/2019	06/13/2019	07/10/2019	07/18/2019	GAA 2019	9,707,000.00			
	2nd Quarter		Direct Contracting									
	3rd Quarter		Public Bidding/	10/08/2019	10/31/2017	11/27/2017	12/07/2017	GAA 2019	9,707,000.00			
	4th Quarter		Direct Contracting									
	Total								19,414,000.00		19,414,000.00	

GENERAL FORMS (printing)												
	1st Quarter		Small Value/					GAA 2019	24,618.75			
	2nd Quarter		Gov't to gov't.						24,618.75			
	3rd Quarter		Small Value/					GAA 2019	24,618.75			
	4th Quarter		Gov't to gov't.						24,618.75			
	Total								98,475.00		98,475.00	As the need arises
EQUIPMENT & FURNITURE												
	1st Quarter		Public Bidding	04/16/2019	05/14/2019	06/05/2019	06/15/2018	GAA 2019	7,603,439.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	10/15/2019	11/05/2018	11/26/2019	12/07/2019	GAA 2019	7,603,439.00			
	4th Quarter											
	Total								15,206,878.00		15,206,878.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT												
	1st Quarter		Small Value		02/07/2019			GAA 2019	67,173.75			
	2nd Quarter											
	3rd Quarter		Small Value		08/22/2019				67,173.75			
	4th Quarter											
	Total								134,347.50		134,347.50	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)												
	1st Quarter		Public Bidding/	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	936,637.00			
	2nd Quarter		Direct									
	3rd Quarter		Contracting	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	936,637.00			
	4th Quarter											
	Total								1,873,274.00		1,873,274.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)												
	1st Quarter		Public Bidding	01/10/2019	01/31/2019	02/27/2019	03/08/2019	GAA 2019	5,798,010.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	07/18/2019	08/08/2019	09/04/2019	09/14/2019	GAA 2019	5,798,010.00			
	4th Quarter											
	Total								11,596,020.00		11,596,020.00	
Sub total of Page 2											48,322,994.50	
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT												
	1st Quarter		Small Value					GAA 2019	25,000.00			
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	As the need arises
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES												
	1st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								500,000.00		500,000.00	
CATERING SERVICES												
	1st Quarter		Small Value					GAA 2019	1,500,000.00			
	2nd Quarter		Small Value					GAA 2019				
	3rd Quarter		Small Value					GAA 2019				
	4th Quarter		Small Value					GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	As the need arises

CONTINGENCY FOR UNSEEN EXPENDITURES											
	1st Quarter		Small Value				GAA 2019	500,000.00			
	2nd Quarter		Small Value				GAA 2019	500,000.00			
	3rd Quarter		Small Value				GAA 2019	500,000.00			
	4th Quarter		Small Value				GAA 2019	500,000.00			
	Total							2,000,000.00		2,000,000.00	As the need arises
HYDROLOGY EQUIPMENT											
	1st Quarter		Small Value				GAA 2019	500,000.00			
	2nd Quarter		Small Value				GAA 2019	500,000.00			
	3rd Quarter		Small Value				GAA 2019	500,000.00			
	4th Quarter		Small Value				GAA 2019	500,000.00			
	Total							2,000,000.00		2,000,000.00	As the need arises
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIP(inc.EMD&AES)											
	1st Quarter		Small Value				GAA 2019	500,000.00			
	2nd Quarter		Small Value				GAA 2019	500,000.00			
	3rd Quarter		Small Value				GAA 2019	500,000.00			
	4th Quarter		Small Value				GAA 2019	500,000.00			
	Total									2,000,000.00	
Sub total of Page 3										9,600,000.00	
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS											
	1st Quarter		Small Value				GAA 2019	25,000.00			
	2nd Quarter		Small Value				GAA 2019	25,000.00			
	3rd Quarter		Small Value				GAA 2019	25,000.00			
	4th Quarter		Small Value				GAA 2019	25,000.00			
	Total							100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS											
	1st Quarter		Small Value		05/23/2019		GAA 2019	250,000.00			
	2nd Quarter										
	3rd Quarter		Small Value		10/17/2019		GAA 2019	250,000.00			
	4th Quarter										
	Total							500,000.00		500,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER											
	1st Quarter		Small Value				GAA 2019	25,000.00			
	2nd Quarter		Small Value				GAA 2019	25,000.00			
	3rd Quarter		Small Value				GAA 2019	25,000.00			
	4th Quarter		Small Value				GAA 2019	25,000.00			
	Total							100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR OF AIRCONDITIONING UNITS											
	1st Quarter		Small Value				GAA 2019	50,000.00			
	2nd Quarter		Small Value				GAA 2019	50,000.00			
	3rd Quarter		Small Value				GAA 2019	50,000.00			
	4th Quarter		Small Value				GAA 2019	50,000.00			
	Total							200,000.00		200,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS											
	1st Quarter		Small Value		04/04/2019		GAA 2019	150,000.00			
	2nd Quarter										
	3rd Quarter		Small Value				GAA 2019	150,000.00			
	4th Quarter										
	Total							300,000.00		300,000.00	
LABORATORY EQUIPT. SPAREPARTS& ACCESSORIES/CHEMICAL SUPPLIES											
	1st Quarter		Small Value		05/19/2019		GAA 2019	1,500,000.00			
	2nd Quarter										
	3rd Quarter		Small Value		10/03/2019		GAA 2019	1,500,000.00			
	4th Quarter										
	Total							3,000,000.00		3,000,000.00	
Sub total of Page 4										4,200,000.00	

RENOVATION OF QAHD BUILDING													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding	04/25/2019	05/16/2019	06/05/2019	07/15/2019	GAA 2019	2,000,000.00				
									2,000,000.00		2,000,000.00		
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value Small Value Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	1,000,000.00			As the need arises	
									1,000,000.00		1,000,000.00		
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Total		Small Value		04/04/2019			GAA 2019	100,000.00				
									100,000.00		100,000.00		
									100,000.00		100,000.00	As the need arises	
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value Small Value Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	25,000.00 25,000.00 25,000.00 25,000.00				
									100,000.00		100,000.00	As the need arises	
Sub total of Page 5											3,200,000.00		
TOTAL FOR GOODS											99,101,744.50		
Supplies & Materials for the Operation and Maintenance of Amphibious Excavator 6 (K4-12)													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	168,110.00				
									168,110.00		168,110.00		
Supplies & Materials for the Operation and Maintenance of Dredge 10-4													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding					GAA 2019 GAA 2019 GAA 2019 GAA 2019					
									3,278,000.00		3,278,000.00		
PM PARTS NEEDED FOR THE MAINTENANCE OF 2-UNITS GENERATOR SET POWERED BY 6DB1 ENGINE													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	103,642.00 23,042.00 105,892.00 16,092.00				
									248,668.00		248,668.00		

PM PARTS NEEDED FOR THE TIRES, RIMS, BATTERIES & LUBRICANTS FOR VARIOUS EQUIPMENT											
	1st Quarter		Public Bidding					GAA 2019	1,724,730.00		
	2nd Quarter							GAA 2019			
	3rd Quarter							GAA 2019	2,310,983.32		
	4th Quarter							GAA 2019	1,311,920.00		
	Total								5,347,633.32		5,347,633.32
BATTERIES WITH SOLUTIONS/MAINTENANCE FREE (inc. Battery accessories)											
	1st Quarter		Public Bidding					GAA 2019			
	2nd Quarter							GAA 2019			
	3rd Quarter							GAA 2019			
	4th Quarter							GAA 2019			
	Total								6,799,090.00		6,799,090.00
PARTS NEEDED FOR THE MAINTENANCE OF SERVICE VEHICLES											
	1st Quarter		Public Bidding/ Small Value					GAA 2019			
	2nd Quarter							GAA 2019			
	3rd Quarter							GAA 2019			
	4th Quarter							GAA 2019			
	Total								9,280,874.00		9,280,874.00
Sub total of Page 6										25,122,375.32	
Total of Parts & Maint. of the Stake Trucks, H2-174,H2-175& H2-211											
	1st Quarter		Small Value					GAA 2019	383,584.50		
	2nd Quarter		Small Value					GAA 2019	383,584.50		
	3rd Quarter		Small Value					GAA 2019	383,584.50		
	4th Quarter		Small Value					GAA 2019	383,584.50		
	Total								1,534,338.00		1,534,338.00
Parts & Maint. of the Dump Trucks H3-6325											
									383,584.50		
	1st Quarter		Small Value					GAA 2019	94,460.50		
	2nd Quarter							GAA 2019	94,460.50		
	3rd Quarter							GAA 2019	94,460.50		
	4th Quarter							GAA 2019	94,460.50		
	Total								377,842.00		377,842.00
Repair/rehab of Prime Mover H4-135 with Trailer J1-172											
	1st Quarter		Small Value					GAA 2019	626,525.00		
	2nd Quarter		Small Value					GAA 2019	175,230.00		
	3rd Quarter		Small Value					GAA 2019	239,465.00		
	4th Quarter		Small Value					GAA 2019	295,170.00		
	Total								1,336,390.00		1,336,390.00

Parts needed for the Maint. Of 1 unit MAINTENANCE TRUCKS, H7-75, MDL ANZEN AU208												
	1st Quarter		Small Value					GAA 2019	384,206.00			
	2nd Quarter		Small Value					GAA 2019	738,450.00			
	3rd Quarter		Small Value					GAA 2019	202,140.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,324,796.00		1,324,796.00	
PM PARTS NEEDED FOR THE MAINTENANCE OF 1 UNIT BULLDOZER, L1-1676 MDL D31E-20												
	1st Quarter		Small Value					GAA 2019				
	2nd Quarter		Small Value					GAA 2019	358,500.00			
	3rd Quarter		Small Value					GAA 2019	1,421,170.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,779,670.00		1,779,670.00	
Total for the Maintenance of Payloader (Mustang)												
	1st Quarter		Small Value						213,722.00			
	2nd Quarter		Small Value						100,238.00			
	3rd Quarter		Small Value						2,800.00			
	4th Quarter		Small Value						850.00			
	Total								317,610.00		317,610.00	
Sub total of Page 7											6,670,646.00	
TOTAL FOR EQUIPMENT										31,793,021.32		
TOTAL FOR COMMON-USE SUPPLIES									99,101,744.50			
TOTAL FOR EQUIPMENT									31,793,021.32			
GRAND TOTAL									130,894,765.82			
Department of Public Works and Highways DPWH, ALBAY 1ST DISTRICT ENGINEERING OFFICE Airport Site, Legazpi City ANNUAL PROCUREMENT PLAN FOR FY 2019												
Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement /Posting of IB	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES												
	1st Quarter							GAA 2019	2,712,808.75			
	2nd Quarter								2,712,808.75			
	3rd Quarter							GAA 2019	2,712,808.75			
	4th Quarter								2,712,808.75			
	Total								10,851,235.00		10,851,235.00	

JANITORIAL SUPPLIES												
	1st Quarter							GAA 2019	70,142.50			
	2nd Quarter							GAA 2019	70,142.50			
	3rd Quarter							GAA 2019	70,142.50			
	4th Quarter							GAA 2019	70,142.50			
	Total								280,570.00		280,570.00	
I.T SUPPLY & EQUIPMENT												
	1st Quarter							GAA 2019	2,741,525.00			
	2nd Quarter											
	3rd Quarter							GAA 2019	2,741,525.00			
	4th Quarter											
	Total								5,483,050.00		5,483,050.00	
Sub total of Page 1											16,614,855.00	
COPIER MACHINE												
	1st Quarter											
	2nd Quarter							GAA 2019	107,000.00			
	3rd Quarter											
	4th Quarter							GAA 2019	107,000.00			
	Total								214,000.00		214,000.00	
EQUIPMENT & FURNITURE												
	1st Quarter											
	2nd Quarter							GAA 2019	3,173,607.50			
	3rd Quarter											
	4th Quarter							GAA 2019	3,173,607.50			
	Total											
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)									6,347,215.00		6,347,215.00	
	1st Quarter							GAA 2019	700,294.65			
	2nd Quarter								700,294.65			
	3rd Quarter							GAA 2019	700,294.65			
	4th Quarter								700,294.65			
	Total								2,801,178.60		2,801,178.60	

AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)											
	1st Quarter							GAA 2019	793,528.10		
	2nd Quarter								793,528.10		
	3rd Quarter							GAA 2019	793,528.10		
	4th Quarter								793,528.10		
	Total								3,174,112.40		3,174,112.40
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES											
	1st Quarter							GAA 2019	5,087,140.25		
	2nd Quarter							GAA 2019	5,221,190.00		
	3rd Quarter							GAA 2019	5,220,710.00		
	4th Quarter							GAA 2019	5,221,190.00		
	Total								20,750,230.25		20,750,230.25
Sub total of Page 2										33,286,736.25	
GRAND TOTAL. . . .										49,901,591.25	

DPWH ALBAY 2ND DEO Annual Procurement Plan for Goods for FY 2019

(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity			Contract	Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Signing		Total	MODE	CO	(brief discription of Program/Project)
	I. COMMONLY USED OFFICE SUPPLIES		Bidding						20,650,698.00		20,650,698.00	
	II. OFFICE EQUIPMENT, FURNITURE & FIXTURE		Bidding						3,242,194.00		3,242,194.00	
	III. JANITORIAL SUPPLIES & MATERIALS		Shopping						999,992.00		999,992.00	
	IV. ELECTRICAL SUPPLIES		Shopping						334,132.00		334,132.00	
	V. I.T. EQUIPMENT AND SOFTWARES		Bidding						11,999,700.00		11,999,700.00	
	VI. I.T. SUPPLIES CONSUMABLES		Bidding						7,489,092.00		7,489,092.00	
	VII. CONSTRUCTION MATERIALS		Bidding						10,757,776.40		10,757,776.40	
	A. PAINTS		Bidding						7,952,476.10		7,952,476.10	
	B. HAND TOOLS		Bidding						1,552,565.00		1,552,565.00	
	C. BRUSHCUTTER & SPAREPARTS		Bidding						3,470,096.00		3,470,096.00	
	D. CHAINSAW & SPAREPARTS		Bidding						2,652,992.00		2,652,992.00	
	E. PLATE COMPACTOR & SPAREPARTS		Shopping						256,805.00		256,805.00	
	F. CONCRETE CUTTER & SPAREPARTS		Shopping						968,115.00		968,115.00	
	G. UNIFORMS/SAFETY GEARS		Bidding						7,720,060.00		7,720,060.00	
	VIII. LABORATORY EQUIPMENT		Bidding						11,500,003.48		11,500,003.48	
	IX. INDUSTRIAL AND SCIENTIFIC EQUIPMENT		Shopping						559,500.00		559,500.00	
	X. COMMUNICATION EQUIPMENT		Shopping						440,600.00		440,600.00	
	XI. REPAIR OF I.T. EQUIPMENT		Shopping						421,020.00		421,020.00	

	XII. REPAIR & MAINTENANCE OF OFFICE EQUIPMENT		Shopping						345,820.00		345,820.00	
	XIII. REPAIR/MAINTENANCE OF SERVICE VEHICLES		Bidding						7,931,524.00		7,931,524.00	
	(FUEL AND LUBRICANTS)											
	XIV. VEHICLE AND HEAVY EQUIPMENT		Bidding						23,000,000.00		23,000,000.00	
	XV. REPAIR & MAINTENANCE OF SERVICE VEHICLE		Bidding						1,240,000.00		1,240,000.00	
	AND HEAVY EQUIPMENT											
	XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, ETC.		Lump Sum						500,000.00		500,000.00	
									P 125,985,160.98			

DPWH ALBAY 3RD DEO Annual Procurement Plan for Goods for FY 2019

(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief discription of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repellents							GAA 2019	13,893.12		13,893.12	
2	Solvents							GAA 2019	4385.664		4385.664	
3	Color Compounds and Dispersions							GAA 2019	1227.5712		1227.5712	
4	Films							GAA 2019	41945.2992		41945.2992	
5	Paper Materials and Products							GAA 2019	911334.3264		911334.3264	
6	Batteries and Cells and Accessories							GAA 2019				
7	Manufacturing Components and Supplies							GAA 2019	30,902.86		30,902.86	
8	Heating and Ventilation and Air Circulation							GAA 2019	191,578.87		191,578.87	
9	Lighting and Fixtures and Accessories							GAA 2019	23,479.20		23,479.20	
10	Measuring and Observing and Testing Equipment							GAA 2019	385.69		385.69	
11	Cleaning Equipment and Supplies							GAA 2019	198,868.09		198,868.09	
12	Information and Communication Technology (ICT) Equipment and Devices and Accessories							GAA 2019	1,984,671.50		1,984,671.50	
13	Office Equipment and Accessories and Supplies							GAA 2019	962,848.38		962,848.38	
14	Printer or Facsimile or Photocopier Supplies							GAA 2019	479,271.17		479,271.17	
15	Audio and Visual Equipment and Supplies							GAA 2019	77,328.00		77,328.00	
16	Flag or Accessories							GAA 2019	15,914.88		15,914.88	
17	Printed Publications							GAA 2019	2,306.88		2,306.88	
18	Fire Fighting Equipment							GAA 2019	57,024.00		57,024.00	
19	Consumer Electronics							GAA 2019				
20	Furniture and Furnishings							GAA 2019	133,617.60		133,617.60	
21	Arts and Crafts Equipment and Accessories and Supplies							GAA 2019	16,392.33		16,392.33	
22	SOFTWARE							GAA 2019				

23	OTHER SOFTWARE							GAA 2019	0		0
24	PASSENGER AIR TRANSPORTATION							GAA 2019	0		0
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price									113,560.00		113,560.00
1	COMMON OFFICE EQUIPMENT							GAA 2019	2,639,902.21		2,639,902.21
2	COMMON OFFICE SUPPLIES							GAA 2019			
3	COMMON JANITORIAL SUPPLIES							GAA 2019			
4	Office Equipment and Accessories							GAA 2019			
5	Office Supplies							GAA 2019	1,115,665.00		1,115,665.00
6	Audio and visual presentation and composing equipment							GAA 2019			
7	Photographic or filming or video equipment							GAA 2019			
8	Cleaning Equipment and Supplies							GAA 2019			
9	Paper Materials and Products							GAA 2019			
10	Lighting and fixtures and accessories							GAA 2019			
11	Electrical equipment and components and supplies							GAA 2019			
12	Computer Supplies							GAA 2019			
13	Common ICT Equipment							GAA 2019			
14	CONSUMABLES							GAA 2019	1,641,672.00		1,641,672.00
15	Construction Materials							GAA 2019	36,213,813.49		36,213,813.49
16	PMS Under Service Warranty of Service Vehicle and Heavy Equipment							GAA 2019	1,062,000.00		1,062,000.00
17	SPARE PARTS							GAA 2019	1,306,375.35		1,306,375.35
18	SERVICE VEHICLES Parts & Accessories							GAA 2019	1,736,230.00		1,736,230.00
19	HEAVY EQUIPMENT Parts & Accessories							GAA 2019	3,788,222.00		3,788,222.00
20	Construction and Heavy Equipment							GAA 2019			
21	PORTABLE EQUIPMENT/HAND TOOLS/ACCESSORIES							GAA 2019	7,124,920.00		7,124,920.00
21	FUEL & LUBRICANTS							GAA 2019	2,312,510.00		2,312,510.00
TOTAL									64,202,245.48		64,202,245.48

DPWH Camarines Sur 1st DEO Annual Procurement Plan for Goods for FY 2019
(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief discription of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
19GFD0001	PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT AT DPW CANAMAN, CAMARINES SUR.	Various Sections	Competitive Bidding	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	4,000,000.00		4,000,000.00	
19GFD0002	SECURITY SERVICE	Admin. Section	Competitive Bidding	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	1,300,000.00		1,300,000.00	

19DC0001	WATER UTILITIES	Various Sections	Direct Contracting thru Local Water District	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	60,000.00		60,000.00	
19DC0002	ELECTRICAL UTILITIES	Various Sections	Direct Contracting thru Local Electrical Cooperative	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	445,000.00		445,000.00	
	SVP-19-001 -COMMUNICATION SERVICES	Various Sections	Small Value Procurement	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	42,000.00		42,000.00	
	SVP-19-002 - SUBSCRIPTION OF LOCAL NEWS PAPERS	Admin. Section	Small Value Procurement	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	9,600.00		9,600.00	
	NP-19-001 -PROCUREMENT OF POSTAL STAMPS (1ST QUARTER)	Admin. Section	Negotiated Procurement thru Phil. Postal Stamp	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	4,000.00		4,000.00	
	NP-19-002 - PROCUREMENT OF CHECK BOOK	Admin. Section	Negotiated Procurement thru Land Bank of the Phil.	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	6,000.00		6,000.00	
	NP-19-003 - PROCUREMENT OF ORIGINAL RECEIPT FORMS	Admin. Section	Negotiated Procurement thru National Printing Office	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	50,000.00		50,000.00	
	19GFD0003 -SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT & DRAINAGE MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-1ST QUARTER	Maintenance Section	Competitive Bidding	02/26/2019 to 03/05/2019	03/19/2019	03/22/2019	03/23/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	SVP-19-003 -DRUG TESTING	Various Section	Small Value Procurement	n/a	03/19/2019	03/22/2019	03/23/2019	GOP-GAA 2019	20,000.00		20,000.00	
	NP-19-004 -Procurement of Modified Disbursement System (MDS) Check Book	Admin. Section	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	04/16/2019	GOP-GAA 2019	4,000.00		4,000.00	

	19GFD0008- PURCHASE OF SURVEY EQUIPMENT AND ACCESSORIES FOR THE CONDUCT OF PRELIMINARY AND DETAILED ENGINEERING (PDE) ACTIVITIES	Planning Design Section	Competitive	10/13/2019	11/02/2019	11/06/2019	11/08/2019	GOP-GAA	2,400,000.00		2,400,000.00	
			Bidding	11/02/2019				2019				
	NP-19-003-PROCUREMENT OF COMMON USE SUPPLIES AND EQUIPMENT	Various Sections	Negotiated Procurement thru PS-DBM	n/a	n/a	n/a	10/19/2019	GOP-GAA 2019	100,000.00		100,000.00	
	19GFD0009- PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT AND SERVICES (VEHICLE)	Maint. Section	Competitive Bidding	10/17-24/2019	11/05/2019	11/16/2019	11/26/2019	GOP-GAA 2019	670,989.54		670,989.54	
	19GFD0010- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT & BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES (3RD QUARTER)	Maint. Section	Competitive Bidding	10/17-24/2019	11/05/2019	11/16/2019	11/26/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	19GFD0011- PURCHASE OF OFFICE DPWH-CAM. SUR 1ST DEO, BARAS, CAMARINES SUR	Various Section	Competitive Bidding	11/22/2019	12/19/2019	12/21/2019	12/28/2019	GOP-GAA 2019	2,270,271.95		2,270,271.95	
	19GFD0012- PURCHASE OF OFFICE MATERIALS & TOOLS FOR VARIOUS AND DESIGN SECTION (PDS) APPLICATIONS (PMS, RBA & BMS), FY 2019 AND PURCHASE OF I.T EQUIPMENT AND ACCESSORIES FOR THE CONDUCT OF MULTI-YEAR PROGRAMMING & SCHEDULING (MYP) TRAINING ENHANCEMENT AND DEVELOPMENT	Planning & Design Section	Competitive Bidding	11/28/2019	12/18/2019	12/21/2019	12/28/2019	GOP-GAA 2019	1,500,000.00		1,500,000.00	
	19GFD0013- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES (4th Quarter)	Maint. Section	Competitive Bidding	12/4-10/2019	12/23/2019	12/27/2019	12/28/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	19GFD0014- UNIFORM REQUIREMENT FOR ROAD SIDE MAINTENANCE WORKER FIELD ENGINEERS	Maint. Section	Competitive Bidding	12/4-10/2019	12/22/2019	12/27/2019	12/28/2019	GOP-GAA 2019	276,077.00		276,077.00	
	19GFD0015- PURCHASE OF I.T EQUIPMENT FOR DPWH-CAM. SUR 1ST DEO BARAS, CAMARINES SUR	Various Sections	Competitive Bidding	12/4-10/2019	12/22/2019	12/27/2019	12/28/2019	GOP-GAA 2019	2,467,990.00		2,467,990.00	

	19GFD0016- PROCUREMENT OF E Maint. AND TOOLS USE FOR MAINTENANC Section NATIONAL ROADS AND BRIDGES CY 2017	Competitive Bidding	12/8-14/2019	12/27/2019	12/27/2019	12/28/2019	GOP-GAA 2019	937,017.13		937,017.13	
	19GFD0004- SUPPLY OF MATERIA Maintenance TRAFFIC SERVICE, PAVEMENT & DR Section MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-2ND QUARTER	Competitive Bidding	04/16/2019 to 04/24/2019	05/07/2019	05/10/2019	05/15/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	19GFD0005- SUPPLY OF FUEL, OIL Maintenance LUBRICANT FOR VARIOUS DPWH E Section AND SERVICE VEHICLE	Competitive Bidding	7/10-16/2019	07/31/2019	08/03/2019	08/06/2019	GOP-GAA 2019	1,500,000.00		1,500,000.00	
	19GFD0006- PURCHASE OF SPARI Maintenance FOR THE REPAIR & MAINTENANCE Section DPWH EQUIPMENT & SERVICE VEHICLE	Competitive Bidding	7/2-9/2019	07/23/2019	07/26/2019	07/27/2019	GOP-GAA 2019	395,682.10		395,682.10	
	19GFD0007- PROCUREMENT OF O Various SUPPLIES FOR various sections Sections	Competitive Bidding	7/2-10/2019	07/23/2019	07/26/2019	07/27/2019	GOP-GAA 2019	2,500,000.00		2,500,000.00	

Department of Public Works and Highways (DPWH)

Camarines Sur 2nd District Engineering Office

Name of Office: DPWH Camarines Sur 2nd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement					Source of Funds	Estimated Budget			Remarks
				Advertisement Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	Admin, Finance, Const.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	20,383.75		20,383.75	
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-		-	
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	27,182.50		27,182.50	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-		-	
									47,566.25		47,566.25	
	COMMON OFFICE EQUIPMENT											
	1st Quarter	Planning & Maint.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	212,095.38		212,095.38	
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	37,775.00		37,775.00	
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	15,437.05		15,437.05	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	35,375.00		35,375.00	
									300,682.43		300,682.43	
	COMMON OFFICE SUPPLIES											
	1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	835,761.66		835,761.66	
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	323,228.08		323,228.08	
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	907,875.18		907,875.18	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	485,523.08		485,523.08	
									2,552,388.00		2,552,388.00	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	Admin, Planning, DE & ADE, Const.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	58,204.45		58,204.45	
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	1,896.00		1,896.00	
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	6,344.45		6,344.45	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	1,596.00		1,596.00	
									68,040.90		68,040.90	
	OFFICE EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	592,627.00		592,627.00	
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	394,280.00		394,280.00	
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	29,487.00		29,487.00	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	120.00		120.00	
									1,016,514.00		1,016,514.00	

OFFICE SUPPLIES									
1st Quarter	QAS Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	8,041.78	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	32,591.78	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	6,591.78	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	34,041.78	
								81,267.12	
AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT									
1st Quarter	Planning	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	40,250.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								40,250.00	
CLEANING EQUIPMENT & SUPPLIES									
1st Quarter	Planning & QAS	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	32,400.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	53,000.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	31,000.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	54,400.00	
								170,800.00	
COMMON COMPUTER SUPPLIES									
1st Quarter	Planning, Finance, DE & ADE & Const.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	1,438,306.45	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	219,790.50	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	613,904.20	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	15,490.50	
								2,287,491.65	
CONSUMABLES									
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	147,181.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	106,113.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	147,181.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	106,113.00	
								506,588.00	
OTHER CATEGORIES									
1st Quarter	Admin, Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	8,290,835.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	2,740,917.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	7,922,559.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	4,252,468.80	
								23,206,779.80	
COMMON OFFICE DEVICES									
1st Quarter	Construction Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	-	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								-	
PRINTING SERVICES									
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	18,250.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								18,250.00	
BUILDING INSURANCE									
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	600,000.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								600,000.00	

8,041.78	
32,591.78	
6,591.78	
34,041.78	
81,267.12	
40,250.00	
-	
-	
-	
40,250.00	
32,400.00	
53,000.00	
31,000.00	
54,400.00	
170,800.00	
1,438,306.45	
219,790.50	
613,904.20	
15,490.50	
2,287,491.65	
147,181.00	
106,113.00	
147,181.00	
106,113.00	
506,588.00	
8,290,835.00	
2,740,917.00	
7,922,559.00	
4,252,468.80	
23,206,779.80	
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-	
-	
18,250.00	
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-	
18,250.00	
600,000.00	
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-	
600,000.00	

MAILING SERVICES									
1st Quarter	Admin., Finance & Const.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	33,350.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	25,100.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	33,350.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	25,100.00	
								116,900.00	
SPORTSFEST UNIFORM									
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	-	
2nd Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	97,500.00	
3rd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
4th Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
								97,500.00	
EQUIPMENT MAINTENANCE & REPAIR									
1st Quarter	DE & ADE Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	8,000.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	8,000.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								16,000.00	
FUEL									
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	895,296.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	895,296.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	895,296.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	895,296.00	
								3,581,184.00	
FUEL, OIL, LUBRICANTS, ETC.									
1st Quarter	Planning & Maintenance Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	202,139.90	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	212,661.90	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	202,139.90	
4th Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	212,661.90	
								829,603.60	
VEHICLE PARTS & ACCESSORIES									
1st Quarter	Maint. QAS, Const., DE & ADE Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	391,108.80	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	275,640.98	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	318,060.80	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	244,939.80	
								1,229,750.38	
REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT									
1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	16,572.17	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	25,300.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	
								41,872.17	
VARIOUS EQUIPMENT, PARTS & SUPPLIES									
1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	1,431,368.00	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	9,972,325.00	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	3,161,536.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	146,510.00	
								14,711,739.00	
REPAIR/MAINTENANCE OF SERVICE VEHICLE									
1st Quarter	Maintenance and DE & ADE Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	9,713.33	
2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	58,029.67	
3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	117,034.00	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	25,186.00	
								209,963.00	

33,350.00	
25,100.00	
33,350.00	
25,100.00	
116,900.00	
-	
97,500.00	
-	
-	
97,500.00	
8,000.00	
-	
8,000.00	
-	
16,000.00	
895,296.00	
895,296.00	
895,296.00	
895,296.00	
3,581,184.00	
202,139.90	
212,661.90	
202,139.90	
212,661.90	
829,603.60	
391,108.80	
275,640.98	
318,060.80	
244,939.80	
1,229,750.38	
16,572.17	
25,300.00	
-	
-	
41,872.17	
1,431,368.00	
9,972,325.00	
3,161,536.00	
146,510.00	
14,711,739.00	
9,713.33	
58,029.67	
117,034.00	
25,186.00	
209,963.00	

OFFICE OF THE DISTRICT ENGINEER
Camarines Sur 3rd District Engineering Office
Caraycayon, Tigaon, Camarines Sur
INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2019

code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/project
				Advertisement/p osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php.)	MOOE	CO	
	1. Common Office Supplies/Materials								4,280,000.00			
	1.1 PS-DBM Supplies	Various Section	NP-53.5 Agency to Agency	To be procured at Procurement Service				101	750,000.00			Various common use supplies
				Section 53.5 of the IRR of RA								available at PS-DBM
	1.2 Supplies/Materials not available at PS	Various Section	Shopping	as per approved procurement				101	2,100,000.00			
	1.3 Paper Materials/Products	Various Section	Competitive Bidding	as per approved procurement				101	1,300,000.00			(Mylar, Tracing White/Colored/Special Paper)
	1.4. Common Electrical Supplies	Various Section	Value Procurement	as per approved procurement				101	85,000.00			Maintenance & Repair of Electrical Connections
	1.5. Janitorial Supplies	Various Section	Value Procurement	as per approved procurement				101	45,000.00			Janitorial Supplies
	2.0. Toner for Copier & Plotter Machines	Various Section	Direct Contracting	in accordance with section 53				101	1,800,000.00			
	3. Maintenance Materials								28,600,000.00			
	3.1. Maint. Construction Materials	Maint.	Competitive Bidding	as per approved bidding process				101/151	23,000,000.00			For use in Maint. Activities
	3.2 Vehicles Spareparts	Maint.	Competitive Bidding	as per approved bidding process				101	2,100,000.00			Repair/Maint. of Equipment
	3.3. Light Equipment & Tools	Maintenance	Competitive Bidding	as per approved bidding process				101	2,500,000.00			
	3.4 PPE and Tools	Maint.	Value Procurement	as per approved procurement				101	1,000,000.00			Mechanical Tools & Gears
	4. Fuel, Oil, Lubricants	Various Section	Competitive Bidding	as per approved bidding process				101	7,200,000.00			
	5. I.T. Equipment/Accessories	Various Section	Competitive Bidding	as per approved bidding process				101	3,000,000.00			
	6. Office Furnitures/Fixtures	Various Section	Value Procurement	as per approved procurement				101	3,000,000.00			
	7. Repair and Maintenance								640,000.00			
	7.1 Office Equipment	VS	Value Procurement	as per approved procurement				101	300,000.00			
	7.2 Aircon Cleaning	VS	Value Procurement	as per approved procurement				101	180,000.00			
	7.3 Machine and IT Equipment	VS	Value Procurement	as per approved procurement				101	160,000.00			
	8. Registration of Vehicles-LTO		NP-53.5 Agency to Agency						250,000.00			

9. Communication									350,000.00			
9.1 Postage & Deliveries	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-2006				101		140,000.00			
9.2 Telephone & Internet	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-2006				101		210,000.00			
10. Utilities									2,080,000.00			
10.1 Electric Bills	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-2006				101		1,800,000.00			
10.2 Water Bills	VS	DC	To renew the services of existing provider pursuant to GPPB Res. No. 019-2006				101		280,000.00			
11. Other									6,900,000.00			
11.1 Survey Tools/Equipment	PDS	Value Procurement	as per approved procurement				101		2,100,000.00			
11.2 Safety Gears, Uniform/Accessories	PDS	Competitive Bidding	as per approved bidding process				101		1,800,000.00			
11.3 Laboratory Equipment/Accessories	QA	Competitive Bidding	as per approved procurement				101		3,000,000.00			
12. Heavy Equipment/Trucks	PDS	Competitive Bidding	To be procured as per approved bidding process				101		10,000,000.00			
GRAND TOTAL								Php.	68,100,000.00			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES SUR IV

IV DISTRICT ENGINEERING OFFICE

Sta. Teresita, Baao, Camarines Sur

INDICATIVE ANNUAL PROCUREMENT PLAN 2019

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated			Remarks
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Pesos)	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others				Supply/Delivery of Common Electrical Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		30,095.00		30,095.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		(30,095.00)		(30,095.00)	
	COMMON OFFICE SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others				Supply/Delivery of Commonly used Office Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		746,458.00		746,458.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		775,924.00		775,924.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		759,212.00		759,212.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(2,281,594.00)		(2,281,594.00)	
	COMMON OFFICE DIVICES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others				Supply/Delivery of Commonly used Office Devices
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		52,489.00		52,489.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		52,364.00		52,364.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		53,149.00		53,149.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(158,002.00)		(158,002.00)	

	JANITORIAL SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Commonly used Janitorial Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		51,289.00		51,289.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		52,149.00		52,149.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		50,149.00		50,149.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(153,587.00)		(153,587.00)	
	COMMON OFFICE EQUIPMENT	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	COMMON OFFICE EQUIPMENT
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,219,458.00		1,219,458.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		1,272,682.00		1,272,682.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		1,298,702.00		1,298,702.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(3,790,842.00)		(3,790,842.00)	
	COMMON COMPUTER SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Commonly used Computer Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,702,586.00		1,702,586.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		1,502,876.00		1,502,876.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		1,901,425.00		1,901,425.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(5,106,887.00)		(5,106,887.00)	
	CONSUMABLES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Commonly used IT Supplies & Consumables
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,354,892.00		1,354,892.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		1,452,879.00		1,452,879.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		1,253,684.00		1,253,684.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(4,061,455.00)		(4,061,455.00)	
	OTHER SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of other Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		125,893.00		125,893.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		125,483.00		125,483.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		125,485.00		125,485.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(376,861.00)		(376,861.00)	
	FUEL	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Fuels
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		978,582.00		978,582.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		958,785.00		958,785.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		988,752.00		988,752.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(2,926,119.00)		(2,926,119.00)	
	SERVICE VEHICLE	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Delivery of Service Vehicle
	4th Quarter			26-Oct-2019	15-Nov-19	18-Nov-19	19-Nov-19		-		-	
	LABORATORY EQUIPMENT & ACCESSORIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Fuels/ Equipment Material and Field Accessories
	4th Quarter			18-Oct.-2018	7-Nov.-2018	27-Nov.- 2018	7-Dec.-2018		-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR V
 DISTRICT ENGINEERING OFFICE
 Baras, Canaman, Camarines Sur

[illegible]

Code (PAP)	Procurement Program/Project	PMO / End - User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MODE	CO	
	Procurement of Construction Materials	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation		18,055,736.86			
	First Quarter								1,280,070.00			
	Second Quarter								8,263,330.00			
	Third Quarter								10,953,510.00			
	Fourth Quarter								1,703,540.00			
	Procurement of Oil / Fuel / Lubricants	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation					
	First Quarter								732,760.00			
	Second Quarter								1,202,616.70			
	Third Quarter								1,275,831.70			
	Fourth Quarter								625,581.70			
	Procurement of Industrial and Scientific Equipment and Accessories / Supplies	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation					
	First Quarter								6,085,810.00			
	Second Quarter								13,690.00			
	Third Quarter								4,113,385.00			
	Fourth Quarter								107,380.00			
									54,413,241.96			

Department of Public Works and Highways
STAFFS II-0789

CATANDUANES
REGIONAL OFFICE V
Virac, Catanduanes

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	COMMON OFFICE SUPPLIES	DPWH-Catanduanes District Engineering Office										
	1st Quarter		Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,806,201.40			
	2nd Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,630,594.00			
	3rd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	2,192,723.00			
	4th Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	2,091,795.00			
Fund 101	OFFICE EQUIPMENT, REPAIR & MAINTENANCE	DPWH-Catanduanes District Engineering Office										
	1st Quarter		Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	652,100.00			
	2nd Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	86,033.00			

Fund 101	JANITORIAL SERVICE	DPWH-Catanduanes District Engineering Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	130,226.00			
	1st Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	222,506.00			
	2nd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	61,302.00			
	3rd Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	34,060.00			
	4th Quarter											
Fund 101	IT CONSUMABLES & EQUIPMENT, REPAIR & MAINT.	DPWH-Catanduanes District Engineering Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,696,960.00			
	1st Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,067,759.00			
	2nd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	1,555,783.00			
	3rd Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	1,185,005.00			
	4th Quarter											
Fund 101	VEHICLE PARTS & ACCESSORIES, FUEL ADDITIVES & ANTI CORROSIVES	DPWH-Catanduanes District Engineering Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	5,119,130.00			
	1st Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,478,790.00			
	2nd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	4,806,642.00			
	3rd Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	4,683,682.50			
	4th Quarter											
Fund 101	SPAREPARTS	DPWH-Catanduanes District Engineering Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	955,355.00			
	1st Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	1,322,330.00			
	2nd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	715,000.00			
	3rd Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	1,000,150.00			
	4th Quarter											
Fund 101	PERSONAL PROTECTIVE EQUIPMENT	DPWH-Catanduanes District Engineering Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	11,042,100.00			
	1st Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	9,224,850.00			
	2nd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	7,921,100.00			
	3rd Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	7,679,850.00			
	4th Quarter											

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MASBATE I

DISTRICT ENGINEERING OFFICE

Masbate City

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2019
FOR COMMON USE SUPPLIES AND EQUIPMENTS**

Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement /Posting of ITB	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES												
	1st Quarter		SHOPPING	For Consolidation				PHP	3,749,761.04			
			PUBLIC BIDDING	For Consolidation				PHP	2,180,143.00			
			Alternative Mode of Procurement	For Consolidation								
	2nd Quarter		SHOPPING	For Consolidation				PHP	4,182,217.02			
			PUBLIC BIDDING	For Consolidation				PHP	1,661,027.00			
			Alternative Mode of Procurement	For Consolidation								

	3rd Quarter		SHOPPING	For Consolidation	Php	3,503,060.22						
			PUBLIC BIDDING	For Consolidation	PHP	2,260,506.00						
			Alternative Mode of Procurement	For Consolidation								
	4th Quarter		SHOPPING	For Consolidation	Php	110,971.00						
			PUBLIC BIDDING	For Consolidation	Php	3,684,757.42						
			Alternative Mode of Procurement	For Consolidation	Php	1,222,964.00						
						Php	128,701.00					
TOTAL							22,684,107.70					
OFFICE DEVICES												
	1st Quarter		SHOPPING	For Consolidation	Php	40,102.54						
			PUBLIC BIDDING	For Consolidation	Php	2,669.00						
			Alternative Mode of Procurement	For Consolidation								
	2nd Quarter		SHOPPING	For Consolidation	Php	51,484.90						
			PUBLIC BIDDING	For Consolidation								
			Alternative Mode of Procurement	For Consolidation								
	3rd Quarter		SHOPPING	For Consolidation	Php	32,902.54						
			PUBLIC BIDDING	For Consolidation	Php	9,105.00						
			Alternative Mode of Procurement	For Consolidation								
	4th Quarter		SHOPPING	For Consolidation	Php	47,884.90						
			PUBLIC BIDDING	For Consolidation								
			Alternative Mode of Procurement	For Consolidation	Php	260,300.00						
TOTAL							444,448.88					
JANITORIAL SUPPLIES												
	1st Quarter		SVP	For Consolidation	Php	69,459.18						
			Alternative Mode of Procurement	For Consolidation	Php	6,531.00						
	2nd Quarter		SVP	For Consolidation	Php	353,005.58						
			Alternative Mode of Procurement	For Consolidation	Php	3,415.00						
	3rd Quarter		SVP	For Consolidation	Php	64,845.18						
			Alternative Mode of Procurement	For Consolidation	Php	4,473.00						
	4th Quarter		SVP	For Consolidation	Php	57,119.58						
			Alternative Mode of Procurement	For Consolidation	Php	9,501.00						
TOTAL							568,349.52					
Sub-Total of page 1							23,696,906.10		23,696,906.10			
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement / Posting of ITB	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		PUBLIC BIDDING	For Consolidation	Php	8,156,190.22						
			SHOPPING	For Consolidation								
			Alternative Mode of Procurement	For Consolidation	Php	238,000.00						

	2nd Quarter		PUBLIC BIDDING	For Consolidation	PHP	5,228,969.69			
			SHOPPING	For Consolidation					
			Alternative Mode of Procurement	For Consolidation					
	3rd Quarter		PUBLIC BIDDING	For Consolidation	PHP	233,000.00			
			SHOPPING	For Consolidation	Php	6,040,211.52			
			Alternative Mode of Procurement	For Consolidation					
	4th Quarter		PUBLIC BIDDING	For Consolidation	Php	207,900.00			
			SHOPPING	For Consolidation	PHP	4,986,187.89			
			Alternative Mode of Procurement	For Consolidation					
TOTAL						PHP	391,400.00		
OFFICE FURNITURE							25,481,859.32		
	1st Quarter		SVP	For Consolidation	PHP	140,850.00			
			SHOPPING	For Consolidation					
			PUBLIC BIDDING	For Consolidation					
	2nd Quarter		SVP	For Consolidation	PHP	955,900.00			
			SHOPPING	For Consolidation	Php	304,650.00			
			PUBLIC BIDDING	For Consolidation					
	3rd Quarter		SVP	For Consolidation	Php	689,700.00			
			SHOPPING	For Consolidation	Php	271,350.00			
			PUBLIC BIDDING	For Consolidation					
	4th Quarter		SVP	For Consolidation	Php	540,100.00			
			SHOPPING	For Consolidation	Php	192,150.00			
			PUBLIC BIDDING	For Consolidation					
TOTAL						Php	468,600.00		
OFFICE EQUIPMENT							3,563,300.00		
	1st Quarter		PUBLIC BIDDING	For Consolidation	PHP	1,278,145.00			
			SVP	For Consolidation					
	2nd Quarter		PUBLIC BIDDING	For Consolidation	Php	507,519.45			
			SVP	For Consolidation	Php	64,075.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation	PHP	12,763,635.80			
			SVP	For Consolidation	Php	351,395.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation	Php	1,098,071.75			
			Alternative Mode of Procurement	For Consolidation	Php	38,115.00			
			SVP	For Consolidation	Php	6,000.00			
TOTAL						Php	1,325,019.80		
Sub-Total of page 2							17,431,976.80		
UTILITY BILLS							46,477,136.12		
	1st Quarter		PUBLIC BIDDING	For Consolidation					
			SVP	For Consolidation	PHP	1,277,200.00			
	2nd Quarter		PUBLIC BIDDING	For Consolidation					
			SVP	For Consolidation	PHP	1,000,000.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation					
			SVP	For Consolidation	PHP	1,000,000.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation					
			SVP	For Consolidation	PHP	1,000,000.00			
TOTAL						PHP	1,000,000.00		
							4,277,200.00		

FUEL,OIL AND LUBRICANTS

	1st Quarter		SVP	For Consolidation	PHP	3,621,114.00			
			PUBLIC BIDDING	For Consolidation					
	2nd Quarter		SVP	For Consolidation	PHP	2,552,634.00			
			PUBLIC BIDDING	For Consolidation					
	3rd Quarter		SVP	For Consolidation	PHP	3,611,034.00			
			PUBLIC BIDDING	For Consolidation					
	4th Quarter		SVP	For Consolidation	PHP	2,562,084.00			
			PUBLIC BIDDING	For Consolidation					
TOTAL						12,346,866.00			

TOOLS

	1st Quarter		SVP	For Consolidation	PHP	130,914.00			
			PUBLIC BIDDING	For Consolidation					
	2nd Quarter		SVP	For Consolidation		47,880.00			
			PUBLIC BIDDING	For Consolidation					
	3rd Quarter		SVP	For Consolidation	PHP	116,424.00			
			PUBLIC BIDDING	For Consolidation					
	4th Quarter		SVP	For Consolidation		40,320.00			
			PUBLIC BIDDING	For Consolidation					
TOTAL						335,538.00			

SHOP TOOLS

	1st Quarter		SHOPPING	For Consolidation					
			PUBLIC BIDDING	For Consolidation	Php	40,700.00			
	2nd Quarter		SHOPPING	For Consolidation					
			PUBLIC BIDDING	For Consolidation					
	3rd Quarter		SHOPPING	For Consolidation					
			PUBLIC BIDDING	For Consolidation					
	4th Quarter		SHOPPING	For Consolidation					
			PUBLIC BIDDING	For Consolidation					
TOTAL						40,700.00			

REPAIRS

	1st Quarter		SVP	For Consolidation	PHP	90,830.00			
	2nd Quarter		SVP	For Consolidation	Php	174,810.00			
	3rd Quarter		SVP	For Consolidation	Php	141,810.00			
	4th Quarter		SVP	For Consolidation	PHP	128,810.00			
TOTAL						536,260.00			

Sub-Total of page 3**17,536,564.00**

Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement /Posting of ITB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES												
	1st Quarter		SVP	For Consolidation				Php	3,885,205.50			
			PUBLIC BIDDING	For Consolidation				PHP	315,150.00			
			Alternative Mode of Procurement	For Consolidation								
	2nd Quarter		SVP	For Consolidation				Php	836,117.00			
			PUBLIC BIDDING	For Consolidation				PHP	2,150.00			
	3rd Quarter		SVP	For Consolidation				Php	190,945.50			
			PUBLIC BIDDING	For Consolidation				Php	4,225.00			
			Alternative Mode of Procurement	For Consolidation								
	4th Quarter		SVP	For Consolidation				Php	52,117.00			
			PUBLIC BIDDING	For Consolidation				Php	3,225.00			
TOTAL									5,289,135.00			

SERVICES/REPAIR

	1st Quarter		PUBLIC BIDDING	For Consolidation	Php	272,200.00			
	2nd Quarter		PUBLIC BIDDING	For Consolidation	Php	112,200.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation	Php	162,200.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation	Php	112,200.00			
TOTAL						658,800.00			

BATTERIES FOR VEHICLE

	1st Quarter		SVP	For Consolidation	PHP	-			
			PUBLIC BIDDING	For Consolidation					
	2nd Quarter		SVP	For Consolidation	PHP	49,770.00			
			PUBLIC BIDDING	For Consolidation					
	3rd Quarter		SVP	For Consolidation	PHP	57,330.00			
			PUBLIC BIDDING	For Consolidation					
	4th Quarter		SVP	For Consolidation	PHP	49,770.00			
			PUBLIC BIDDING	For Consolidation					
TOTAL						156,870.00			

MATERIALS

	1st Quarter		PUBLIC BIDDING	For Consolidation	Php	388,486.16			
	2nd Quarter		PUBLIC BIDDING	For Consolidation	Php	168,304.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation	Php	396,604.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation	Php	274,414.00			
TOTAL						1,227,808.16			

SAFETY AND OTHER GADGETS

	1st Quarter		PUBLIC BIDDING	For Consolidation	Php	120,890.00			
	2nd Quarter		PUBLIC BIDDING	For Consolidation	Php	15,290.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation	Php	16,170.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation	Php	4,290.00			
TOTAL						156,640.00			

OTHER SURVEYING EQUIPMENT

	1st Quarter		PUBLIC BIDDING	For Consolidation	PHP	13,613,600.00			
	2nd Quarter		PUBLIC BIDDING	For Consolidation	PHP	19,965,642.00			
	3rd Quarter		PUBLIC BIDDING	For Consolidation	PHP	7,593,850.00			
	4th Quarter		PUBLIC BIDDING	For Consolidation	PHP	36,300.00			
TOTAL						41,209,392.00			

Sub-Total of page 4

						48,698,645.16			
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Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
				Advertisement / Posting of ITB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

BOOKS

	1st Quarter		Alternative Mode of Procurement	For Consolidation					PHP	11,000.00			
	2nd Quarter		Alternative Mode of Procurement	For Consolidation									
	3rd Quarter		Alternative Mode of Procurement	For Consolidation									
	4th Quarter		Alternative Mode of Procurement	For Consolidation									
TOTAL									11,000.00				

PLANTS												
	1st Quarter		SVP	For Consolidation	PHP	173,250.00						
	2nd Quarter		SVP	For Consolidation	PHP	173,250.00						
	3rd Quarter		SVP	For Consolidation	PHP	173,250.00						
	4th Quarter		SVP	For Consolidation	PHP	173,250.00						
TOTAL						693,000.00						
SERVICE VEHICLE												
	1st Quarter		PUBLIC BIDDING	For Consolidation	PHP	6,800,000.00						
	2nd Quarter		PUBLIC BIDDING	For Consolidation								
	3rd Quarter		PUBLIC BIDDING	For Consolidation								
	4th Quarter		PUBLIC BIDDING	For Consolidation								
TOTAL						6,800,000.00						
LABORATORY EQUIPMENT AND FIELD APPARATUS												
	1st Quarter		PUBLIC BIDDING	For Consolidation								
	2nd Quarter		PUBLIC BIDDING	For Consolidation	PHP	21,255,255.85						
	3rd Quarter		PUBLIC BIDDING	For Consolidation								
	4th Quarter		PUBLIC BIDDING	For Consolidation								
TOTAL						21,255,255.85						
SUB-TOTAL OF PAGE 5						28,759,255.85						
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
				Advertisement /Posting of ITB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICAL SUPPLIES												
	1st Quarter		PUBLIC BIDDING	For Consolidation								
			SHOPPING	For Consolidation			Php	41,005.00				
			Alternative Mode of Procurement	For Consolidation								
	2nd Quarter		PUBLIC BIDDING	For Consolidation								
			SHOPPING	For Consolidation			P	136,448.40				
			Alternative Mode of Procurement	For Consolidation								
	3rd Quarter		PUBLIC BIDDING	For Consolidation								
			SHOPPING	For Consolidation			Php	45,980.00				
			Alternative Mode of Procurement	For Consolidation			Php	6,840.00				
	4th Quarter		PUBLIC BIDDING	For Consolidation								
			SHOPPING	For Consolidation			Php	45,765.00				
			Alternative Mode of Procurement	For Consolidation			PHP	6,840.00				
TOTAL						282,878.40						
SUB-TOTAL OF PAGE 6						282,878.40						
GRAND TOTAL						165,451,385.63						

MASBATE III DISTRICT ENGINEERING OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signin		Total	MOOE	CO	
1	Purchase of Warning Signs & Barricades	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	80,000.00		80,000.00	Purchase of Warning Signs & Barricades
2	Emergency Project Repair damage Roads and Slope Protection along National Roads.	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	877,800.00		877,800.00	Emergency Project Repair damage Roads and Slope Protection along National Roads.
3	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	80,000.00		80,000.00	Purchase of Materials for Repair of Concrete and Steel Bridges
4	Reblocking of Damage Concrete pavement along Ntional Roads	Maintenance Section	Public Building	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	1,540,020.00		1,540,020.00	Reblocking of Damage Concrete pavement along Ntional Roads
5	Purchase of Materials for repainting of Steel Number of Bridge	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	75,000.00		75,000.00	Purchase of Materials for repainting of Steel Number of Bridge
6	Procurement of Four (4) Workstations for use in Administrative Section	Admin. Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	390,000.00		390,000.00	Procurement of Four (4) Workstations for use in Administrative Section
7	Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section	Admin. Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	840,000.00		840,000.00	Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section
8	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	700,000.00		700,000.00	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection
9	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	2,000,000.00		2,000,000.00	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
10	Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	150,000.00		150,000.00	Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate III DEO
11	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	2,000,000.00		2,000,000.00	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements
12	Purchase of Materials for Repair of Road Signs and Guardrails	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	600,000.00		600,000.00	Purchase of Materials for Repair of Road Signs and Guardrails
13	Purchase of GPS Camera use for Maintenance Project and Activities	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	100,000.00		100,000.00	Purchase of GPS Camera use for Maintenance Project and Activities
14	Purchase of Office Supplies use in Maintenance Section	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	200,000.00		200,000.00	Purchase of Office Supplies use in Maintenance Section
15	Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	250,000.00		250,000.00	Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer
16	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00		300,000.00	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads
17	Purchase of Personal Protection Equipment of Maintanance Workers	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	350,000.00		350,000.00	Purchase of Personal Protection Equipment of Maintanance Workers

18	Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Island	Maintenance Section	Public Building	2nd Quarter	2nd Quarter	2nd Quarter		GAA - 2019	2,016,000.00		2,016,000.00	Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Island
19	Purchase of Jack Hammer	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00		300,000.00	Purchase of Jack Hammer
20	Purchase of Various tools and Power Tools	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	150,000.00		150,000.00	Purchase of Various tools and Power Tools
21	Repair and Maintenance of Various Equipment Dumprtruck-H3-6460 H3-4648 H3-5326 Backhoe - F16-3 Roller - Z2-714 Z2-643 218-412	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	50,000.00 100,000.00 150,000.00 50,000.00 50,000.00 50,000.00 20,000.00		50,000.00 100,000.00 150,000.00 50,000.00 50,000.00 50,000.00 20,000.00	Repair and Maintenance of Various Equipment Dumprtruck-H3-6460 H3-4648 H3-5326 Backhoe - F16-3 Roller - Z2-714 Z2-643 218-412
22	Repair and Maintenance of Various Service Vehicles H1-3746 H1 - 594 H1-FON 334 H1-FON 339 H1-52	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	Repair and Maintenance of Various Service Vehicles H1-3746 H1 - 594 H1-FON 334 H1-FON 339 H1-52
23	Procurement of Office Supplies/Equipment for use in NRSTP	Planning & Design Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	313,199.17		313,199.17	Procurement of Office Supplies/Equipment for use in NRSTP
24	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	1,000,000.00		1,000,000.00	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate
25	Outsourcing of Ten Security Guards	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	350,000.00		350,000.00	Outsourcing of Ten Security Guards
26	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	600,000.00		600,000.00	Procurement of Office Supplies for use in DPWH, Masbate III DEO
27	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00		300,000.00	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges
28	Procurement of Pavement Markings (Reflectorized Paint) along National Roads for Center Line and Pedestrian Lane at Ticao Island & Burias Island, Masbate (San Jacinto, San Fernando, Batuan, Monreal, Claveria & San Pascual, Masbate)	Public Bidding	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	2,000,000.00		2,000,000.00	For Lane Line, Center Line & Pedestrian Repainting
29	Procurement of Materials for the installation of standard design of Kilometer Post & RROW Markers along Ticao & Burias Island for the 2nd Quarter	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	800,000.00		800,000.00	Installation of Kilometer Post and RROW Markers
30	Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	328,986.00		328,986.00	Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders

31	Procurement of Office Supplies/Equipment for use in BMS	Planning & Design Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	93,314.67		93,314.67	
32	Procurement of Office Supplies/Equipment for use in RBIA	Planning & Design Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	498,654.00		498,654.00	
33	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	2,000,000.00		2,000,000.00	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements
34	Purchase of Materials for Activity 123	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,705.00		15,705.00	Purchase of Materials for Activity 123
35	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2019	900,000.00		900,000.00	
36	Procurement of two (2) A3 Printer and Two(2) Epson Printer	Planning Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,500.00		15,500.00	Procurement of two (2) A3 Printer and Two(2) Epson Printer
37	Various office Supplies	Planning Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	600,000.00		600,000.00	Various office Supplies
38	Concreting of Brgy. Roads , Brgy. Buenos Aires to Brgy. Buena Suerte, San Fernando, Masbate, Sta. 3+576, Sta. 4+026	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	10,000,000.00		10,000,000.00	Concreting of Brgy. Roads , Brgy. Buenos Aires to Brgy. Buena Suerte, San Fernando, Masbate, Sta. 3+576, Sta. 4+026
39	Rebloating of Damage Concrete pavement along National Roads	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	1,540,020.00		1,540,020.00	Rebloating of Damage Concrete pavement along National Roads
40	Concreting of Brgy. Roads in Brgy. Buenos Aires to Buena Suerte, San Fernando, Masbate Sta.3+126/ 3+576	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,000,000.00		15,000,000.00	Concreting of Brgy. Roads in Brgy. Buenos Aires to Buena Suerte, San Fernando, Masbate Sta.3+126/ 3+576
41	Procurement of Two(2) Units HP Printer for use Planning & Design Section	Planning & Design Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	80,000.00		80,000.00	Procurement of Two(2) Units HP Printer for use Planning & Design Section
42	Procurement of Eight (8) Units Computer Laptop for use in Construction Section	Construction Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	320,000.00		320,000.00	Procurement of Eight (8) Units Computer Laptop for use in Construction Section
43	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MITI DEO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	600,000.00		600,000.00	Procurement of Office Supplies for use in DPWH, Masbate III DEO
44	Procurement of Two (2) Units Workstations for use in BAC	BAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	140,000.00		140,000.00	Procurement of Two (2) Units Workstations for use in BAC
45	Improvement/Construction of Flood Mitigation Structure at Roosevelt River, Brgy. Roosevelt, San Jacinto, Masbate	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Improvement/Construction of Flood Mitigation Structure at Roosevelt River, Brgy. Roosevelt, San Jacinto, Masbate
46	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC	BAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	35,000.00		35,000.00	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC
47	Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO, San Fernando, Masbate for 4th Quarter	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP- 2019	800,000.00		800,000.00	Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO, San Fernando, Masbate for 4th Quarter

48	Construction of Flood Mitigation Structure at Buri River, Brgy. Bagahanglad, San Jacinto, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure at Buri River, Brgy. Bagahanglad, San Jacinto, Masbate
49	Construction of Flood Mitigation Structure at Rizal River, Brgy. Rizal, Batuan, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure at Rizal River, Brgy. Rizal, Batuan, Masbate
50	Construction of Flood Mitigation Structure at Brgy. Buenos Aires, San Fernando, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure at Brgy. Buenos Aires, San Fernando, Masbate
51	Construction of Flood Mitigation Structure at Brgy. Valparaiso, San Fernando, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure at Brgy. Valparaiso, San Fernando, Masbate
52	Construction of Flood Mitigation Structure at Pararatngan River, Brgy. Burgos, San Jacinto, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure at Pararatngan River, Brgy. Burgos, San Jacinto, Masbate
53	Construction of DPWH Office Building, San Fernando, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	1,000,000.00		1,000,000.00	Construction of DPWH Office Building, San Fernando, Masbate
54	Construction of Flood Mitigation Structures and Drainage System, Tutuban River, San Jacinto, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	10,000,000.00		10,000,000.00	Construction of Flood Mitigation Structures and Drainage System, Tutuban River, San Jacinto, Masbate
55	Construction of Flood Mitigation Structures and Drainage System, Bito River, Sitio Puring Giti, San Fernando, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	1,000,000.00		1,000,000.00	Construction of Flood Mitigation Structures and Drainage System, Bito River, Sitio Puring Giti, San Fernando, Masbate
TOTAL.....									364,049,198.84			
CONTINGENCY (10% OF 'TOTAL').....									36,404,919.88			
GRAND TOTAL.....									400,454,118.72			

Department of Public Works and Highways
Sorsogon First District Engineering Office
Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2019

ANNUAL PROCUREMENT PLAN FY-2019												
Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS <i>(brief description of Program/Project)</i>
				ds/Post of IB/R	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES											
	1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	164,493.00	-		164,493.00
	2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	64,400.00			64,400.00
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	84,470.00			84,470.00
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	67,150.00			67,150.00
	TOTAL								380,513.00			380,513.00
	COMMON OFFICE EQUIPMENT											
	1st QUARTER	Sor. 1st DEO	Small Value	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	1,881,180.00	-		1,881,180.00
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	2,145,965.00			2,145,965.00
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	474,925.00			474,925.00
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	65,380.00			65,380.00
	TOTAL								4,567,450.00			4,567,450.00

COMMON OFFICE SUPPLIES										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	1,448,895.00	-	1,448,895.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	438,168.00	-	438,168.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	406,160.00	-	406,160.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	473,165.00	-	473,165.00
TOTAL								2,766,388.00		2,766,388.00
COMMON JANITORIAL SUPPLIES										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	50,590.00	-	50,590.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	76,105.00	-	76,105.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	58,540.00	-	58,540.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	66,025.00	-	66,025.00
TOTAL								251,260.00		251,260.00
COMPUTER EQUIPMENT & ACCESSORIES										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	898,500.00	-	898,500.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	22,130.00	-	22,130.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	65,000.00	-	65,000.00
4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
TOTAL								985,630.00		985,630.00
COMPUTER SUPPLIES										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	425,850.00	-	425,850.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	93,900.00	-	93,900.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	77,550.00	-	77,550.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	44,350.00	-	44,350.00
TOTAL								641,650.00		641,650.00
COMMON OFFICE DEVICES										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	286,660.00	-	286,660.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	101,000.00	-	101,000.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	25,000.00	-	25,000.00
4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
TOTAL								412,660.00		412,660.00
CONSUMABLES										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	3,141,219.00	-	3,141,219.00
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	2,627,320.00	-	2,627,320.00
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19	-	-	GAA-2019	2,386,200.00	-	2,386,200.00
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19	-	-	GAA-2019	2,131,080.00	-	2,131,080.00
TOTAL								10,285,819.00		10,285,819.00
OFFICE EQUIPMENT & ACCESSORIES										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	2,152,850.00	-	2,152,850.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	100,000.00	-	100,000.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	4,250.00	-	4,250.00
4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
TOTAL								2,257,100.00		2,257,100.00
OTHER CATEGORIES										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	5,278,402.00	-	5,278,402.00
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	3,071,600.00	-	3,071,600.00
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19	-	-	GAA-2019	2,346,495.00	-	2,346,495.00
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19	-	-	GAA-2019	1,080,050.00	-	1,080,050.00
TOTAL								11,776,547.00		11,776,547.00
SERVICE VEHICLE, PARTS & ACCESSORIES										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	340,000.00	-	340,000.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	496,000.00	-	496,000.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	345,200.00	-	345,200.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	340,000.00	-	340,000.00
TOTAL								1,521,200.00		1,521,200.00

AUDIO & VISUAL PRESENTATION & COMPOSING UNIT										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	267,600.00	-	267,600.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	80,000.00	-	80,000.00
3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
TOTAL								347,600.00		347,600.00
FUEL, OIL, LUBRICANTS, ETC.										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	2,320,525.00	-	2,320,525.00
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	1,959,900.00	-	1,959,900.00
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19	-	-	GAA-2019	2,030,400.00	-	2,030,400.00
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19	-	-	GAA-2019	1,953,400.00	-	1,953,400.00
TOTAL								8,264,225.00		8,264,225.00
LABORATORY EQUIPMENT AND APPARATUS										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	55,526.00	-	55,526.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	110,647.00	-	110,647.00
3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	1,500.00	-	1,500.00
TOTAL								167,673.00		167,673.00
PAVEMENTS MARKINGS and PAINT TOOLS										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	1,989,075.00	-	1,989,075.00
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	3,489,850.00	-	3,489,850.00
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19	-	-	GAA-2019	2,752,000.00	-	2,752,000.00
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19	-	-	GAA-2019	3,479,600.00	-	3,479,600.00
TOTAL								11,710,525.00		11,710,525.00
ASPHALT										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19	-	-	GAA-2019	3,486,000.00	-	3,486,000.00
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19	-	-	GAA-2019	3,446,000.00	-	3,446,000.00
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19	-	-	GAA-2019	2,500,000.00	-	2,500,000.00
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19	-	-	GAA-2019	3,080,000.00	-	3,080,000.00
TOTAL								12,512,000.00		12,512,000.00
VARIOUS EQUIPMENT										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	137,750.00	-	137,750.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	546,200.00	-	546,200.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	184,050.00	-	184,050.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	111,250.00	-	111,250.00
TOTAL								979,250.00		979,250.00
VARIOUS SPARE PARTS for HEAVY EQUIPMENT										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	825,850.00	-	825,850.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	779,850.00	-	779,850.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	294,550.00	-	294,550.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	35,100.00	-	35,100.00
TOTAL								1,935,350.00		1,935,350.00
VARIOUS SPARE PARTS for SERVICE VEHICLE										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	306,020.00	-	306,020.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	72,000.00	-	72,000.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	57,000.00	-	57,000.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	27,000.00	-	27,000.00
TOTAL								462,020.00		462,020.00
JOB ORDER OF VARIOUS EQUIPMENT										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19	-	-	GAA-2019	517,500.00	-	517,500.00
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19	-	-	GAA-2019	600,000.00	-	600,000.00
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19	-	-	GAA-2019	350,000.00	-	350,000.00
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19	-	-	GAA-2019	410,000.00	-	410,000.00
TOTAL								1,877,500.00		1,877,500.00
								74,102,360.00		74,102,360.00

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE

Payawin, Gubat, Sorsogon

Code (PAP)	Procurement	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
				Advertisement/ Posting of	Submission/ Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies and Consumables to be Purchased at PS-DBM											
	1st Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	218,275.37	218,275.37		
	2nd Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	250,207.04	250,207.04		
	3rd Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	259,523.98	259,523.98		
	4th Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	234,200.93	234,200.93		
2	Common Office Supplies											
	1st Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	589,180.86	589,180.86		
	2nd Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	759,081.89	759,081.89		
	3rd Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	685,361.62	685,361.62		
	4th Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	696,131.43	696,131.43		
3	Common Use Office Equipment											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	81,000.00		81,000.00	
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,862,900.00		1,862,900.00	
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	546,500.00		546,500.00	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	87,000.00		87,000.00	
4	Common Use Office Device											
	1st Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	628,755.00		628,755.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting/Bi dding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	223,415.00		223,415.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	524,730.00		524,730.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	106,825.00		106,825.00	

5	Computer/IT Devices and Accessories											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	3,521,110.00		3,521,110.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	4,121,843.60		4,121,843.60	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,043,660.00		2,043,660.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,156,360.00		1,156,360.00	
6	Computer Supplies/accessories/ Consumables											
	1st Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	903,055.00	903,055.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,135,385.00	1,135,385.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	997,545.00	997,545.00		
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	995,985.00	995,985.00		
7	Janitorial Supplies											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	60,901.55	60,901.55		
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	162,607.05	162,607.05		
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	103,104.45	103,104.45		
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	82,651.50	82,651.50		
8	Common Electrical Supplies											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	72,175.00	72,175.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	108,850.00	108,850.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	84,715.00	84,715.00		
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	107,320.00	107,320.00		
9	Personal Protective Equipment											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	210,606.00		210,606.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,158,750.00		1,158,750.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	401,400.00		401,400.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	30,000.00		30,000.00	

10	Repair of IT/Office Equipment											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	162,500.00	162,500.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	162,500.00	162,500.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	162,500.00	162,500.00		
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	162,500.00	162,500.00		
11	Furnitures & Fixtures											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	418,500.00		418,500.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	538,525.00		538,525.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	271,700.00		271,700.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	180,400.00		180,400.00	
12	Purchase of Service Vehicles/ Heavy Equipment											
	1st Quarter	Sorsogon 2nd DEO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	400,000.00		400,000.00	
	2nd Quarter	Sorsogon 2nd DEO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	200,000.00		200,000.00	
	3rd Quarter	Sorsogon 2nd DEO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	-		-	
	4th Quarter	Sorsogon 2nd DEO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	4,850,000.00		4,850,000.00	
13	Other Categories											
	1st Quarter	Sorsogon 2nd DEO	Bidding/Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	1,324,540.00		1,324,540.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	2,748,355.00		2,748,355.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	946,455.00		946,455.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,128,740.00		1,128,740.00	
14	Laboratory Equipment/Apparatus/Calibration of Equipment											
	1st Quarter	Sorsogon 2nd DEO	Bidding/Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	1,230,151.50		1,230,151.50	
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	731,711.00	-	731,711.00	
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	1,452,888.50	-	1,452,888.50	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	488,511.60	-	488,511.60	

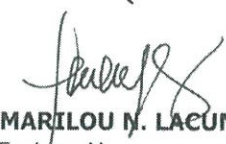
15	Roadside & Carriageway Materials											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	4,750,855.00		4,750,855.00	
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	12,933,850.00		12,933,850.00	
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	6,135,620.00		6,135,620.00	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	12,330,140.00		12,330,140.00	
16	Service Vehicles and Heavy Eqpt.- spareparts/consumables & repair											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	2,013,000.00	2,013,000.00		
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	2,357,000.00	2,357,000.00		
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,491,000.00	2,491,000.00		
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,529,000.00	1,529,000.00		
17	Minor Equipment , Spareparts/ Consumables and repair											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	296,350.00	296,350.00		
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	218,600.00	218,600.00		
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	520,600.00	520,600.00		
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	318,850.00	318,850.00		
18	Handtools											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	131,330.00		131,330.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	127,750.00		127,750.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	133,400.00		133,400.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	20,000.00		20,000.00	
19	Minor Equipment											
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	25,000.00		25,000.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	351,200.00		351,200.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	-		-	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	275,000.00		275,000.00	

20	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive											
	1st Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	1,809,055.00	1,809,055.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	2,350,650.00	2,350,650.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,350,715.00	2,350,715.00		
	4th Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,350,780.00	2,350,780.00		
	GRAND TOTAL								98,591,334.87	27,761,857.67	70,829,477.20	

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 Regional Director

Republic of the Philippines
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REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES												
	1st Quarter		Public Bidding	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	2,000,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	2,000,000.00			
	4th Quarter											
	Total								4,000,000.00		4,000,000.00	
COMMON OFFICE DEVICE												
	1st Quarter		Small Value	01/14/2019				GAA 2019	64,640.00			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	64,640.00			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	64,640.00			
	4th Quarter		Small Value	10/07/2019				GAA 2019	64,640.00			
	Total								258,560.00		258,560.00	
JANITORIAL SUPPLIES												
	1st Quarter		Small Value	01/14/2019				GAA 2019	47,983.75			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	47,983.75			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	47,983.75			
	4th Quarter		Small Value	10/07/2019				GAA 2019	47,983.75			
	Total								191,935.00		191,935.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		Public Bidding	01/15/2019	02/06/2019	03/06/2019	03/16/2019	GAA 2019	3,573,578.50			
	2nd Quarter											
	3rd Quarter		Public Bidding	04/16/2019	05/08/2019	06/04/2019	06/15/2019	GAA 2019	3,573,578.50			
	4th Quarter											
	Total								7,147,157.00		7,147,157.00	
I.T SUPPLY & EQUIPMENT												
	1st Quarter		Public Bidding/	04/04/2019	04/25/2019	05/22/2019	06/01/2019	GAA 2019	11,090,549.00			
	2nd Quarter		Direct Contracting									
	3rd Quarter		Public Bidding/	10/03/2019	10/24/2018	11/20/2018	11/20/2019	GAA 2019	11,090,549.00			
	4th Quarter		Direct Contracting									
	Total								22,181,098.00		22,181,098.00	
Sub total of Page 1										33,778,750.00		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COPIER MACHINE												
	1st Quarter		Public Bidding/	05/21/2019	06/13/2019	07/10/2019	07/18/2019	GAA 2019	9,707,000.00			
	2nd Quarter		Direct Contracting									
	3rd Quarter		Public Bidding/									
	4th Quarter		Direct Contracting	10/08/2019	10/31/2017	11/27/2017	12/07/2017	GAA 2019	9,707,000.00			
	Total								19,414,000.00		19,414,000.00	
GENERAL FORMS (printing)												
	1st Quarter		Small Value/					GAA 2019	24,618.75			
	2nd Quarter		Gov't to gov't.						24,618.75			
	3rd Quarter		Small Value/					GAA 2019	24,618.75			
	4th Quarter		Gov't to gov't.						24,618.75			
	Total								98,475.00		98,475.00	As the need arises
EQUIPMENT & FURNITURE												
	1st Quarter		Public Bidding	04/16/2019	05/14/2019	06/05/2019	06/15/2018	GAA 2019	7,603,439.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	10/15/2019	11/05/2018	11/26/2019	12/07/2019	GAA 2019	7,603,439.00			
	4th Quarter											
	Total								15,206,878.00		15,206,878.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT												
	1st Quarter		Small Value		02/07/2019			GAA 2019	67,173.75			
	2nd Quarter											
	3rd Quarter		Small Value		08/22/2019							
	4th Quarter								67,173.75			
	Total								134,347.50		134,347.50	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)												
	1st Quarter		Public Bidding/	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	936,637.00			
	2nd Quarter		Direct									
	3rd Quarter		Contracting	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	936,637.00			
	4th Quarter											
	Total								1,873,274.00		1,873,274.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)												
	1st Quarter		Public Bidding	01/10/2019	01/31/2019	02/27/2019	03/08/2019	GAA 2019	5,798,010.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	07/18/2019	08/08/2019	09/04/2019	09/14/2019	GAA 2019	5,798,010.00			
	4th Quarter											
	Total								11,596,020.00		11,596,020.00	
Sub total of Page 2										48,322,994.50		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT												
	1st Quarter		Small Value					GAA 2019	25,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES												
	1st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								500,000.00		500,000.00	
CATERING SERVICES												
	1st Quarter		Small Value					GAA 2019	1,500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019				
	3rd Quarter		Small Value					GAA 2019				
	4th Quarter		Small Value					GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURES												
	1st Quarter		Small Value					GAA 2019	500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total								2,000,000.00		2,000,000.00	
HYDROLOGY EQUIPMENT												
	1st Quarter		Small Value					GAA 2019	500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total								2,000,000.00		2,000,000.00	
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)												
	1st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total										2,000,000.00	
Sub total of Page 3										9,600,000.00		

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS												
	1st Quarter		Small Value					GAA 2019	25,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS												
	1st Quarter		Small Value		05/23/2019			GAA 2019	250,000.00			
	2nd Quarter											
	3rd Quarter											
	4th Quarter		Small Value		10/17/2019			GAA 2019	250,000.00			
	Total								500,000.00		500,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER												
	1st Quarter		Small Value					GAA 2019	25,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	
JOB ORDER REPAIR OF AIRCONDITIONING UNITS												
	1st Quarter		Small Value					GAA 2019	50,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	50,000.00			
	3rd Quarter		Small Value					GAA 2019	50,000.00			
	4th Quarter		Small Value					GAA 2019	50,000.00			
	Total								200,000.00		200,000.00	
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS												
	1st Quarter											
	2nd Quarter		Small Value		04/04/2019			GAA 2019	150,000.00			
	3rd Quarter											
	4th Quarter		Small Value					GAA 2019	150,000.00			
	Total								300,000.00		300,000.00	
LABORATORY EQUIPT. SPAREPARTS& ACCESSORIES/CHEMICAL SUPPLIES												
	1st Quarter											
	2nd Quarter		Small Value		05/19/2019			GAA 2019	1,500,000.00			
	3rd Quarter											
	4th Quarter		Small Value		10/03/2019			GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	
Sub total of Page 4										4,200,000.00		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
RENOVATION OF QAHD BUILDING													
	1st Quarter		Public Bidding	04/25/2019	05/16/2019	06/05/2019	07/15/2019	GAA 2019	2,000,000.00				
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total												
									2,000,000.00		2,000,000.00		
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter		Small Value					GAA 2019	1,000,000.00			As the need arises	
	2nd Quarter		Small Value					GAA 2019					
	3rd Quarter		Small Value					GAA 2019					
	4th Quarter		Small Value					GAA 2019					
	Total								1,000,000.00		1,000,000.00		
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter		Small Value		04/04/2019			GAA 2019	100,000.00				
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total												
	Total								100,000.00		100,000.00	100,000.00	As the need arises
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter		Small Value					GAA 2019	25,000.00				
	2nd Quarter		Small Value					GAA 2019	25,000.00				
	3rd Quarter		Small Value					GAA 2019	25,000.00				
	4th Quarter		Small Value					GAA 2019	25,000.00				
	Total								100,000.00		100,000.00		As the need arises
Sub total of Page 5											3,200,000.00		
TOTAL FOR GOODS											99,101,744.50		

Prepared by:

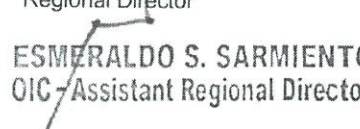

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials for the Operation and Maintenance of Amphibious Excavator 6 (K4-12)												
	1st Quarter		Small Value					GAA 2019	168,110.00		168,110.00	
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total											
Supplies & Materials for the Operation and Maintenance of Dredge 10-4												
	1st Quarter		Public Bidding					GAA 2019	3,278,000.00		3,278,000.00	
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total											
PM PARTS NEEDED FOR THE MAINTENANCE OF 2-UNITS GENERATOR SET POWERED BY 6DB1 ENGINE												
	1st Quarter		Small Value					GAA 2019	103,642.00			
	2nd Quarter							GAA 2019	23,042.00			
	3rd Quarter							GAA 2019	105,892.00			
	4th Quarter							GAA 2019	16,092.00			
	Total								248,668.00			
PM PARTS NEEDED FOR THE TIRES, RIMS, BATTERIES & LUBRICANTS FOR VARIOUS EQUIPMENT												
	1st Quarter		Public Bidding					GAA 2019	1,724,730.00			
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019	2,310,983.32			
	4th Quarter							GAA 2019	1,311,920.00			
	Total								5,347,633.32			
BATTERIES WITH SOLUTIONS/MAINTENANCE FREE (inc. Battery accessories)												
	1st Quarter		Public Bidding					GAA 2019	6,799,090.00		6,799,090.00	
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total											
PARTS NEEDED FOR THE MAINTENANCE OF SERVICE VEHICLES												
	1st Quarter		Public Bidding/ Small Value					GAA 2019	9,280,874.00		9,280,874.00	
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total											
Sub total of Page 6										25,122,375.32		

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total of Parts & Maint. of the Stake Trucks, H2-174,H2-175& H2-211												
	1st Quarter		Small Value					GAA 2019	383,584.50			
	2nd Quarter		Small Value					GAA 2019	383,584.50			
	3rd Quarter		Small Value					GAA 2019	383,584.50			
	4th Quarter		Small Value					GAA 2019	383,584.50			
	Total								1,534,338.00		1,534,338.00	
Parts & Maint. of the Dump Trucks H3-6325												
	1st Quarter		Small Value					GAA 2019	94,460.50			
	2nd Quarter		Small Value					GAA 2019	94,460.50			
	3rd Quarter		Small Value					GAA 2019	94,460.50			
	4th Quarter		Small Value					GAA 2019	94,460.50			
	Total								377,842.00		377,842.00	
Repair/rehab of Prime Mover H4-135 with Trailer J1-172												
	1st Quarter		Small Value					GAA 2019	626,525.00			
	2nd Quarter		Small Value					GAA 2019	175,230.00			
	3rd Quarter		Small Value					GAA 2019	239,465.00			
	4th Quarter		Small Value					GAA 2019	295,170.00			
	Total								1,336,390.00		1,336,390.00	
Parts needed for the Maint. Of 1 unit MAINTENANCE TRUCKS, H7-75, MDL ANZEN AU208												
	1st Quarter		Small Value					GAA 2019	384,206.00			
	2nd Quarter		Small Value					GAA 2019	738,450.00			
	3rd Quarter		Small Value					GAA 2019	202,140.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,324,796.00		1,324,796.00	
PM PARTS NEEDED FOR THE MAINTENANCE OF 1 UNIT BULLDOZER, L1-1676 MDL D31E-20												
	1st Quarter		Small Value					GAA 2019				
	2nd Quarter		Small Value					GAA 2019	358,500.00			
	3rd Quarter		Small Value					GAA 2019	1,421,170.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,779,670.00		1,779,670.00	

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
Total for the Maintenance of Payloader (Mustang)												
	1st Quarter		Small Value						213,722.00			
	2nd Quarter		Small Value						100,238.00			
	3rd Quarter		Small Value						2,800.00			
	4th Quarter		Small Value						850.00			
	Total								317,610.00		317,610.00	
Sub total of Page 7											6,670,646.00	
TOTAL FOR EQUIPMENT										31,793,021.32		

TOTAL FOR COMMON-USE SUPPLIES

99,101,744.50

TOTAL FOR EQUIPMENT

31,793,021.32

GRAND TOTAL

130,894,765.82

Prepared by:

BENJAMIN G. BUITRE, JR
HEAD, Procurement

Submitted by:

MARILOU N. LACUNA
BAC, Chairman

Approved by:

VIRILIO C. EDUARTE, CESO IV
Regional Director

ESMERALDO S. SARMIENTO
OIC - Assistant Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.