

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legazpi City

August 30, 2018

MEMORANDUM

FOR : MA. VICTORIA S. GREGORIO

Officer-in-Charge, Procurement Service Department of Public Works & Highways Bonifacio Drive, Port Area, Manila : Submission of Annual Procurement Plan (APP) FY 2019 For Goods and Services SUBJECT

Submitted herewith is the Annual Procurement Plan (APP) FY 2019 Goods and Services duly accomplished by Regional Office No. V.

For your information and reference.

VIRGILIO C. EDUARTE, CESO IV

Regional Director

ESMERALDO S. SARMIENTO OIC Assistant Regional Director

ROS MAV/BGB/VCE

Department of Public Works and Highways

REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2019

DPWH REGIONAL OFFICE Annual Procurement Plan for Goods for FY 2019

(Indicative)

Ref.	Procurement	PMO/	Mode of	Sched	ule for each Proc	urement Act	ivity	Source of	Esti	mated Budget	(PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/	Submission/Op		Contract	Budget		I	1	Brief Description of Program/
				Posting of IB	ening of Bids	Award	Signing		Total	MOOE	со	Project
FUND 101	***											
COMMON O	FFICE SUPPLIES											
	1st Quarter		Public Bidding	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	2,000,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	2,000,000.00			
	4th Quarter											
	Total								4,000,000.00		4,000,000.00	
COMMON O	DMMON OFFICE DEVICE											
	1st Quarter		Small Value	01/14/2019				GAA 2019	64,640.00			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	64,640.00			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	64,640.00			
	4th Quarter		Small Value	10/07/2019				GAA 2019	64,640.00			
	Total								258,560.00		258,560.00	
JANITORIA	L SUPPLIES											
	1st Quarter		Small Value	01/14/2019				GAA 2019	47,983.75			
	2nd Quarter		Small Value	04/02/2019				GAA 2019	47,983.75			
	3rd Quarter		Small Value	07/08/2019				GAA 2019	47,983.75			
	4th Quarter		Small Value	10/07/2019				GAA 2019	47,983.75			
	Total								191,935.00		191,935.00	
COMMON C	OMPUTER SUPPLIES & PERIPH	ERALS & CONSU	MABLES									
	1st Quarter		Public Bidding	01/15/2019	02/06/2019	03/06/2019	03/16/2019	GAA 2019	3,573,578.50			
	2nd Quarter											
	3rd Quarter		Public Bidding	04/16/2019	05/08/2019	06/04/2019	06/15/2019	GAA 2019	3,573,578.50			
	4th Quarter								I			
	Total								7,147,157.00		7,147,157.00	
TT SUPPLY 8	& EQUIPMENT	~										
	1st Quarter		Public Bidding/	04/04/2019	04/25/2019	05/22/2019	06/01/2019	GAA 2019	11,090,549.00			
	2nd Quarter		Direct Contracting									
	3rd Quarter		Public Bidding/	10/03/2019	10/24/2018	11/20/2018	11/20/2019	GAA 2019	11,090,549.00	1		
	4th Ouarter		Direct Contracting									
	Total								22,181,098.00	1	22,181,098.00	
	Sub total of Pag	je 1	L								33,778,750.00	
COPIER MAC	CHINE		***************************************	***************************************		A4 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
***************************************	1st Quarter		Public Bidding/				T T	T		-		
	2nd Quarter		Direct Contracting	05/21/2019	06/13/2019	07/10/2019	07/18/2019	GAA 2019	9,707,000.00			
	3rd Quarter		Public Bidding/									
	4th Quarter		Direct Contracting	10/08/2019	10/31/2017	11/27/2017	12/07/2017	GAA 2019	9,707,000.00			
											1	
	Total				1				19,414,000.00		19,414,000.00	

	(printing)					T	T	T T		
	Quarter	Small Value/		 	 	1	GAA 2019	24 640 75		
	Quarter	and the second contract of the second contrac			1		GAM 2019		1 1	
		Gov't to gov't.						24,618.75		
	Quarter	Small Value/					GAA 2019			
4th Q	Quarter	Gov't to gov't.						24,618.75		
Total	al l							98,475.00	98,475.00	As the need arises
EQUIPMENT & FUR							 	1 30/1/3:00	38,473.00	As the need arises
	Quarter						1			
1 7	Quarter	Public Bidding	04/16/2019	05/14/2019	06/05/2019	06/15/2018	GAA 2019	7,603,439.00		
1 7	Quarter	1.00.00	0 1, 20, 2025	05/11/2015	00,03,2013	00/15/2010	00012013	7,003,439.00		
	Quarter	Public Bidding	10/15/2019	11/05/2018	11/26/2019	12/07/2019	CAA 2010	7 502 420 00		
1401 Q1	Quarter	Public bloding	10/13/2019	11/05/2018	11/20/2019	12/07/2019	GAA 2019	7,603,439.00		A
Total								15,206,878.00	15,206,878.00	As the need arises
	LIES & EQUIPMENT									
1st Qu	Quarter	Small Value		02/07/2019			GAA 2019	67,173.75		
	Quarter									
3rd Qr	Quarter	Small Value		08/22/2019						
	Quarter							67,173.75		
Total	il							134,347.50	134,347.50	
FUELS & LUBRICAN	NTS & CHANGE OIL (inc. labo	or/Materials)			1		1		***************************************	
1st Qu		Public Bidding/	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	936,637.00		
	Quarter	Direct	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		- 100 CM - 109 - T- (1007 / 100 CM)					
3rd Qu	Duarter	Contracting	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	936,637.00		
4th Qu						,,		222/02/100		
Total								1,873,274.00	1,873,274.00	As the need prices
	HICLE PARTS & ACCESSORI	ES (TIRES, BATTERIES)		***************************************				2/0/3/2/4.00	1,873,274.00	As the need arises
1st Qu		Public Bidding	01/10/2019	01/31/2019	02/27/2019	03/08/2019	GAA 2019	5,798,010.00		
2nd Q	Quarter			VIOLENCE OF VIOLEN				-,,		
3rd Qu	Duarter	Public Bidding	07/18/2019	08/08/2019	09/04/2019	09/14/2019	GAA 2019	5,798,010.00		
4th Qu				00,00,000	05/01/2025	03/11/2013	0/012013	3,7 30,010.00		
1										
Takat										
Total							LI	11,596,020.00	11,596,020.00	
ACCECCMENT TOO	Sub total of Page 2	OF CERVICE FOURTHERNE							48,322,994.50	
1st Qu	OLS FOR PREVENTIVE MAINT	Small Value					CAA 2016	25.000.00		
		1 1					GAA 2019	25,000.00		
2nd Qu 3rd Qu	Quarter	Small Value					GAA 2019	25,000.00		
		Small Value					GAA 2019	25,000.00		
4th Qu Total		Small Value					GAA 2019	25,000.00		
	IATERIALS/CONSTRUCTION:	CURRITEC						100,000.00	100,000.00	As the need arises
1st Qu		SMAIL Value					CAA 2010	F00 000 00		
		Small value	1				GAA 2019	500,000.00		
2nd Qu 3rd Qu							GAA 2019 GAA 2019			
4th Qu										
Total			1				GAA 2019			
CATERING SERVICE								500,000.00	500,000.00	
		Constitutive					CAA 2240	4 500 000 0		
I tak A		Small Value					GAA 2019	1,500,000.00		
1st Qu		Small Value					GAA 2019			
2nd Qu		1								
2nd Qu 3rd Qu	uarter	Small Value					GAA 2019			
2nd Qu	uarter uarter	Small Value Small Value					GAA 2019 GAA 2019	1,500,000.00		

CONTINGENCY FOR UNICES EXPENDITURES	—				7		
CONTINGENCY FOR UNSEEN EXPENDITURES			 	CAA 2012	F00 000		
1st Quarter	Small Value			GAA 2019			0.700,000
2nd Quarter	Small Value			GAA 2019			
3rd Quarter	Small Value		1 1	GAA 2019	500,000.00		
4th Quarter	Small Value	1		GAA 2019	500,000.00		
Total					2,000,000.00	2,000,000.00	As the need arises
HYDROLOGY EQUIPMENT							***************************************
1st Quarter	Small Value			GAA 2019	500,000.00		***************************************
2nd Quarter	Small Value			GAA 2019	500,000.00		
3rd Quarter	Small Value			GAA 2019			
4th Quarter	Small Value		1 1 1	GAA 2019	500,000.00		
Total					2,000,000.00	2,000,000.00	As the need arises
JOB ORDER REPAIR/MAINT OF SERVICE VEHI	ICLE/SERVICE EQUIPT/inc.EMD8	VAES)		***************************************		2,000,000.80	As the freed arises
1st Quarter	Small Value			GAA 2019	500,000.00		
2nd Quarter	Small Value			GAA 2019	500,000.00		
3rd Quarter	Small Value	l l		GAA 2019			
					500,000.00		
4th Quarter	Small Value			GAA 2019	500,000.00		
Total						2,000,000.00	***************************************
Sub total of Page 3						9,600,000.00	
JOB ORDER REPAIR/MAINT OF I.T EQUIPMEN		ADGETS			***************************************		
1st Quarter	Small Value			GAA 2019	25,000.00		
2nd Quarter	Small Value			GAA 2019	25,000.00		
3rd Quarter	Small Value			GAA 2019	25,000.00		
4th Quarter	Small Value			GAA 2019	25,000.00		
Total					100,000.00	100,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABOR.	ATORY APPARATUS						
1st Quarter							
2nd Quarter	Small Value	05/23/2019		GAA 2019	250,000.00		
3rd Quarter	***************************************	\$1000 - 0.00 0.000 000 000 000 000 000 000 000					
4th Quarter	Small Value	10/17/2019		GAA 2019	250,000.00		
Total					500,000.00	500,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MA	CHINE/COMPUTER				300,000.00	300,000.00	
1st Quarter	Small Value			SAA 2019	25,000.00		
2nd Quarter	Small Value			GAA 2019	25,000.00		
3rd Quarter	Small Value			GAA 2019			
4th Quarter	Small Value			GAA 2019	25,000.00		
Total	Sitiali value			3AA 2019	25,000.00		
JOB ORDER REPAIR OF AIRCONDITIONING UP	urre				100,000.00	100,000.00	As the need arises
1st Quarter				244 2040	FA 500 60		
	Small Value			SAA 2019	50,000.00		
2nd Quarter	Small Value			GAA 2019	50,000.00		
3rd Quarter	Small Value			GAA 2019	50,000.00		
4th Quarter	Small Value		G	GAA 2019	50,000.00		
Total					200,000.00	200,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEME	NT/PHYSICAL APPARATUS						
1st Quarter							
2nd Quarter	Small Value	04/04/2019	G	AA 2019	150,000.00		
3rd Quarter							
4th Quarter	Small Value		G.	AA 2019	150,000.00		
Total					300,000.00	300,000.00	
LABORATORY EQUIPT. SPAREPARTS& ACCESS	ORIES/CHEMICAL SUPPLIES						
1st Quarter							
2nd Quarter	Small Value	05/19/2019	G	AA 2019	1,500,000.00		
3rd Quarter		,,	1 1 9		-,,		
4th Quarter	Small Value	10/03/2019	G	AA 2019	1,500,000.00		
Total					3,000,000.00	3,000,000.00	
Sub total of Page 4						4,200,000.00	
						7,200,000.00	

IRENOVATION	OF QAHD BUILDING						T	T		
	1st Quarter	T T		T	1		 			
	2nd Quarter	Public Bidding	04/25/2019	05/16/2019	06/05/2019	07/15/2019	GAA 2010	2,000,000.00		
	3rd Quarter		0.723/2023	00,10,2015	00/03/2013	07/13/2013	GAA 2019	2,000,000.00		
	4th Quarter									
	Total							2,000,000.00	3 000 000 00	
SOIL EXPLORA	ATION EQUIPT. & ACCESSORIES						 	2,000,000.00	2,000,000.00	
1	1st Quarter	Small Value					GAA 2019	1,000,000.00		
2	2nd Quarter	Small Value					GAA 2019			
3	3rd Quarter	Small Value					GAA 2019			
	4th Quarter	Small Value					GAA 2019			As the need arises
Т	Total						0.4.2013	1,000,000.00	1,000,000.00	
	CHANICAL & ELECTRICAL SUPPL	IES/TOOLS/ACCESSORIES							1,000,000.00	
	1st Quarter								1	
	2nd Quarter	Small Value		04/04/2019			GAA 2019	100,000.00		
	3rd Quarter									
	4th Quarter									
	Total							100,000.00	100,000.00	
	Total								100,000.00	As the need arises
	MBING MATERIALS & SUPPLIES									
	1st Quarter	Small Value					GAA 2019	25,000.00		***************************************
1	2nd Quarter	Small Value					GAA 2019	25,000.00		
31	3rd Quarter	Small Value					GAA 2019	25,000.00		
4t	Ith Quarter	Small Value					GAA 2019	25,000.00		
To	Fotal							100,000.00	100,000.00	As the need arises
Sub total of Pag	ige 5							CONTROL W.C. II III II I	3,200,000.00	
EPENDER T	TOTAL FOR GOODS								99,101,744.50	A A SECULAR SE
Supplies & Mate	terials for the Operation and Mai	ntenance of Amphibious Exc	avator 6 (K4-12	,					35,101,/44,50	
	st Quarter	Amphiblous Exc	T T	,			GAA 2019			
	and Quarter	Small Value	***************************************					****		
	ard Quarter	Sitiali Value				1	GAA 2019	168,110.00		
		1					GAA 2019			
4ti	th Quarter						GAA 2019			
<u> </u>	otal							168,110.00	168,110.00	
Supplies & Mate	terials for the Operation and Mai	ntenance of Dredge 10-4								
15	st Quarter						GAA 2019			
2n	nd Quarter	Public Bidding					GAA 2019			
3rd	rd Quarter						GAA 2019			
4th	th Quarter					1	GAA 2019			
То	otal							3,278,000.00	2 270 000 00	
	DED FOR THE MAINTENANCE OF	2-UNITS GENERATOR SET D	OWERED BY AD	B1 FNGINE	-			3,2,70,000.00	3,278,000.00	
	st Quarter			MIVAILL			GAA 2019	102 642 00		
	nd Quarter	Small Value					GAA 2019	103,642.00		
12.10		Sindi voice	and the same of th				GAA 2019 GAA 2019	23,042.00 105,892.00		
310	rd Quarter	1 1			1	1 (JMA / 1114	1115 897 00 1		
	rd Quarter						_			
4th	rd Quarter th Quarter otal						GAA 2019	16,092.00 248,668.00	248,668.00	

						T
PM PARTS NEEDED FOR THE TIRES, RIMS, BATT	ERIES & LUBRICANTS FOR VARIOUS EQUIPM	NT	-			
1st Quarter			GAA 2019			
2nd Quarter	Public Bidding		GAA 2019	1		
3rd Quarter			GAA 2019	2,310,983.32		
4th Quarter			GAA 2019	1,311,920.00		
Total				5,347,633.32	5,347,633.32	
BATTERIES WITH SOLUTIONS/MAINTENANCE F	REE (inc. Battery accessories)					
1st Quarter			GAA 2019			
2nd Quarter	Public Bidding		GAA 2019			
3rd Quarter			GAA 2019			
4th Quarter			GAA 2019			
Total				6,799,090.00	6,799,090.00	
PARTS NEEDED FOR THE MAINTENANCE OF SERV	VICE VEHICLES					
1st Quarter	Public Bidding/		GAA 2019			
2nd Quarter	Small Value		GAA 2019			
3rd Quarter			GAA 2019			
4th Quarter			GAA 2019			
Total				9,280,874.00	9,280,874.00	
				,	5,200,074.00	
Sub total of Page 6			d	1	25,122,375.32	
Total of Parts & Maint. of the Stake Trucks, H2-1	174,H2-175& H2-211					
1st Quarter	Small Value		GAA 2019	383,584.50		
2nd Quarter	Small Value		GAA 2019	383,584.50		
3rd Quarter	Small Value		GAA 2019	383,584.50		
4th Quarter	Small Value		GAA 2019	383,584.50		
Total				1,534,338.00	1,534,338.00	
Parts & Maint. of the Dump Trucks H3-6325				383,584.50	7,50 1,500.00	
1st Quarter			GAA 2019	94,460.50		
2nd Quarter	Small Value	1 1 1	GAA 2019	94,460.50		
3rd Quarter			GAA 2019	94,460.50		
4th Quarter			GAA 2019	94,460.50		
Total				377,842.00	377,842.00	
Repair/rehab of Prime Mover H4-135 with Trailer	J1-172			J.7,072.00	377,842,00	
US. 2002 PSD 2003 OF COM LUD TO USE TO USE TO SECURE AND A SECURE OF THE PROPERTY OF THE PROPE	Small Value		GAA 2019	626,525.00		
1st Quarter	Jiliali value I			020,020.00	1	
1st Quarter 2nd Quarter			GAA 2019	175 230 00	1	
2nd Quarter	Small Value	1 1 1	GAA 2019	175,230.00		
			GAA 2019 GAA 2019 GAA 2019	175,230.00 239,465.00 295,170.00		

ND TOTAL			130,894,765.82		
AL FOR EQUIPMENT			31,793,021.32		
AL FOR COMMON-USE SUPPLIES		99,101,744.50	- JAJIVALIJA		
TOTAL FOR EQUIPMENT				31,793,021.32	
Sub total of Pag	e 7	 		6,670,646.00	
Total			317,610.00	317,610.00	
4th Quarter	Small Value		850.00		
3rd Quarter	Small Value		2,800.00		
2nd Quarter	Small Value		100,238.00		
1st Quarter	Small Value		213,722.00		
I for the Maintenance of Payloader (Mu	stang)				***************************************
Total			1,779,670.00	1,779,670.00	
4th Quarter	Small Value	GAA 2019			
3rd Quarter	Small Value	GAA 2019	1,421,170.00		
2nd Quarter	Small Value	GAA 2019	358,500.00		
1st Quarter	Small Value	GAA 2019			
PARTS NEEDED FOR THE MAINTENANC	E OF 1 UNIT BULLDOZER, L1-1676 MDL D31E-20				
Total			1,324,796.00	1,324,796.00	
4th Quarter	Small Value	GAA 2019			
3rd Quarter	Small Value	GAA 2019	202,140.00		
2nd Quarter	Small Value	GAA 2019	738,450.00		
1st Quarter	Small Value	GAA 2019	384,206.00		
	TENANCE TRUCKS, H7-75, MDL ANZEN AU208 Small Value	GAA 2019	384,206.00		

Department of Public Works and Highways

DPWH, ALBAY 1ST DISTRICT ENGINEERING OFFICE

Airport Site, Legazpi City
ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref.	Procurement	PMO/	Mode of	Sched	ule for each Proc	urement Act	ivity		Esti	mated Budget	(PhP)	REMARKS Brief Description of Program/ Project
No.	Program/Project	IU/EU	U Procurement		Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	
FUND 101												
COMMON OF	FICE SUPPLIES											
	1st Quarter							GAA 2019	2,712,808.75			
	2nd Quarter								2,712,808.75			
	3rd Quarter							GAA 2019	2,712,808.75			
	4th Quarter								2,712,808.75			
	Total								10,851,235.00		10,851,235.00	

JANITORIAL SUPPLIES			T		
1st Quarter					
		GAA 201	1		
2nd Quarter		GAA 201			
3rd Quarter		GAA 201			
4th Quarter		GAA 201			
Total			280,570.00	280,570.00	
I.T SUPPLY & EQUIPMENT					
1st Quarter		GAA 2019	2,741,525.00		
2nd Quarter					
3rd Quarter		GAA 2019	2,741,525.00		
4th Quarter					
Total			5,483,050.00	5,483,050.00	
Sub total of Page 1				16,614,855.00	

COPIER MACHINE					
1st Quarter					
2nd Quarter		GAA 2019	107,000.00		
3rd Quarter					
4th Quarter		GAA 2019	107,000.00		
Total			214,000.00	214,000.00	
EQUIPMENT & FURNITURE					
1st Quarter	-				
2nd Quarter		GAA 2019	3,173,607.50		
3rd Quarter					
4th Quarter		GAA 2019	3,173,607.50		
Total					
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)			6,347,215.00	6,347,215.00	
1st Quarter		GAA 2019	700,294.65		
2nd Quarter			700,294.65		
3rd Quarter		GAA 2019	700,294.65		
4th Quarter			700,294.65		
Total			2,801,178.60	2,801,178.60	
				2,001,178.00	I

AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)									
1st Quarter	GAA 2019	793,528.10							
2nd Quarter		793,528.10							
3rd Quarter	GAA 2019	793,528.10							
4th Quarter		793,528.10							
Total		3,174,112.40	3,174,112.40						
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES									
1st Quarter	GAA 2019	5,087,140.25							
2nd Quarter	GAA 2019	5,221,190.00							
3rd Quarter	GAA 2019	5,220,710.00							
4th Quarter	GAA 2019	5,221,190.00							
Total		20,750,230.25	20,750,230.25						
Sub total of Page 2			33,286,736.25						
GRAND TOTAL 49,901,591.25									

DPWH ALBAY 2ND DEO Annual Procurement Plan for Goods for FY 2019

(Indicative) PMO/ Code Remarks Mode of Schedule of Each Procurement Activity Source of Estimated Budget (Php) **End-User** (PAP) Procurement Program/Project Contract (brief discription of Procurement Ads/Post of Sub/Open of Notice of Funds Total MODE CO Signing IAEB Bids Award Program/Project) Bidding 20,650,698.00 20,650,698.00 COMMONLY USED OFFICE SUPPLIES Bidding 3,242,194.00 3.242,194.00 II. OFFICE EQUIPMENT, FURNITURE & FIXTURE Shopping 999,992.00 999,992.00 III. JANITORIAL SUPPLIES & MATERIALS 334,132.00 Shopping 334,132.00 IV. ELECTRICAL SUPPLIES Bidding 11,999,700.00 11,999,700.00 V. I.T. EQUIPMENT AND SOFTWARES Bidding 7,489,092.00 7,489,092.00 VI. I.T. SUPPLIES CONSUMABLES Bidding 10,757,776.40 10,757,776.40 VII. CONSTRUCTION MATERIALS Bidding 7,952,476.10 7,952,476.10 A. PAINTS Bidding 1,552,565.00 1,552,565.00 B. HAND TOOLS Bidding 3,470,096.00 3,470,096.00 C. BRUSHCUTTER & SPAREPARTS 2,652,992.00 Bidding 2,652,992.00 D. CHAINSAW & SPAREPARTS Shopping 256,805.00 256,805.00 E. PLATE COMPACTOR & SPAREPARTS Shopping 968,115.00 968,115.00 F. CONCRETE CUTTER & SPAREPARTS Bidding 7,720,060.00 7,720,060.00 G. UNIFORMS/SAFETY GEARS Bidding 11,500,003.48 11,500,003.48 VIII. LABORATORY EQUIPMENT Shopping 559,500.00 559,500.00 IX. INDUSTRIAL AND SCIENTIFIC EQUIPMENT Shopping 440,600.00 440,600.00 X. COMMUNICATION EQUIPMENT 421,020.00 Shopping 421,020.00 XI. REPAIR OF I.T. EQUIPMENT

XII. REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	Shopping	345,820.00	345,820.00	
XIII.REPAIR/MAINTENANCE OF SERVICE VEHICLES	Bidding	7,931,524.00	7,931,524.00	
(FUEL AND LUBRICANTS)		1,001,024.00	7,331,324.00	
XIV. VEHICLE AND HEAVY EQUIPMENT	Bidding	23,000,000.00	23,000,000.00	
XV. REPAIR & MAINTENANCE OF SERVICE VEHICLE	Bidding	1,240,000.00	1,240,000.00	
AND HEAVY EQUIPMENT		1,210,000.00	1,270,500.00	
XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, ETC.	Lump Sum	500,000.00	500,000.00	
		P 125,985,160.98		

DPWH ALBAY 3RD DEO Annual Procurement Plan for Goods for FY 2019

(Indicative)

Code		PMO/	Mode of	Schedule of Eac	h Procurement /	Activity		Source of	Esti	mated Budget ((Php)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief discription of Program/Project)
ART I. AVAIL	ABLE AT PROCUREMENT SERVICE ST	ORES										
	Pesticides or Pest Repellents							GAA 2019	13,893.12		13,893.12	
	Solvents							GAA 2019	4385.664		4385.664	
	Color Compounds and Dispersions							GAA 2019	1227.5712		1227.5712	
	Films							GAA 2019	41945.2992		41945.2992	
	Paper Materials and Products							GAA 2019	911334.3264		911334.3264	
	Batteries and Cells and Accessories							GAA 2019				
	Manufacturing Components and Supp	plies						GAA 2019	30,902.86		30,902.86	
	Heating and Ventilation and Air Circu	lation						GAA 2019	191,578.87		191,578.87	
	Lighting and Fixtures and Accessories	5						GAA 2019	23,479.20		23,479.20	
0	Measuring and Observing and Testing	g Equipment						GAA 2019	385.69		385.69	
L	Cleaning Equipment and Supplies							GAA 2019	198,868.09		198,868.09	
2	Information and Communication Tecl	hnology (ICT) E	Equipment and De	vices and Accessor	ries			GAA 2019	1,984,671.50		1,984,671.50	
3	Office Equipment and Accessories an	d Supplies						GAA 2019	962,848.38		962,848.38	
4	Printer or Facsimile or Photocopier Su	upplies						GAA 2019	479,271.17		479,271.17	
5	Audio and Visual Equipment and Supp	plies						GAA 2019	77,328.00		77,328.00	
6	Flag or Accessories							GAA 2019	15,914.88		15,914.88	
7	Printed Publications							GAA 2019	2,306.88		2,306.88	
8	Fire Fighting Equipment							GAA 2019	57,024.00		57,024.00	
9	Consumer Electronics							GAA 2019				
0	Furniture and Furnishings						ļ	GAA 2019	133,617.60		133,617.60	
1	Arts and Crafts Equipment and Access	sories and Supp	olies					GAA 2019	16,392.33		16,392.33	
2	SOFTWARE				7			GAA 2019				

23	OTHER SOFTWARE	GAA 2019	0	
24	PASSENGER AIR TRANSPORTATION	GAA 2019		
1	THER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (No	· -	113,560.00	113,560.00
1	COMMON OFFICE EQUIPMENT	GAA 2019	2,639,902.21	
2	COMMON OFFICE SUPPLIES	GAA 2019	2,039,902.21	2,639,902.21
3	COMMON JANITORIAL SUPPLIES	GAA 2019		
4				
	Office Equipment and Accessories	GAA 2019		
5	Office Supplies	GAA 2019	1,115,665.00	1,115,665.00
6	Audio and visual presentation and composing equipment	GAA 2019		
7	Photographic or filming or video equipment	GAA 2019		
8	Cleaning Equipment and Supplies	GAA 2019		
9	Paper Materials and Products	GAA 2019		
10	Lighting and fixtures and accessories	GAA 2019		
11	Electrical equipment and components and supplies	GAA 2019		
12	Computer Supplies	GAA 2019		
13	Common ICT Equipment	GAA 2019		
14	CONSUMABLES	GAA 2019	1,641,672.00	1,641,672.00
15	Construction Materials	GAA 2019	36,213,813.49	36,213,813.49
16	PMS Under Service Warranty of Service Vehicle and Heavy Equipment	GAA 2019	1,062,000.00	1,062,000.00
17	SPARE PARTS	GAA 2019	1,306,375.35	1,306,375.35
18	SERVICE VEHICLES Parts & Accessories	GAA 2019	1,736,230.00	1,736,230.00
19	HEAVY EQUIPMENT Parts & Accessories	GAA 2019	3,788,222.00	3,788,222.00
20	Construction and Heavy Equipment	GAA 2019		
21	PORTABLE EQUIPMENT/HAND TOOLS/ACCESSORIES	GAA 2019	7,124,920.00	7,124,920.00
21	FUEL & LUBRICANTS	GAA 2019	2,312,510.00	2,312,510.00
		TOTAL	64,202,245.48	64,202,245.48

DPWH Camarines Sur 1st DEO Annual Procurement Plan for Goods for FY 2019 (Indicative)

PMO/ Mode of Schedule of Each Procurement Activity Source of Estimated Budget (Php) Code Remarks (PAP) Procurement Program/Project **End-User** Procurement Ads/Post of Sub/Open of Notice of Contract Funds (brief discription of Total MODE CO IAEB Bids Award Signing Program/Project) 19GFD0001 PROCURMENT OF OFFICE Competitive 1/15-23/2019 02/02/2019 02/13/2019 02/22/2019 GOP-GAA 4,000,000.00 Various 4,000,000.00 SUPPLIES AND EQUIPMENT AT DPW Sections Bidding 2019 CANAMAN, CAMARINES SUR. 1/15-23/2019 02/02/2019 02/13/2019 02/22/2019 GOP-GAA 19GFD0002 SECURITY SERVICE Admin. Competitive 1,300,000.00 1,300,000.00

2019

Section

Bidding

19DC0001	WATER UTILITIES	Various Sections	Direct Contracting thru Local Water District	1/15-23/2019	02/02/2019	02/13/2019	02/22/201	9 GOP-GAA 2019	60,000.00	60,000.00	
19DC0002	ELECTRICAL UTILITIES	Various Sections	Direct Contracting thru Local Electrical Cooperative	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	445,000.00	445,000.00	
	SVP-19-001-COMMUNICATION SERVICES	Various Sections	Small Value Procurement	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	42,000.00	42,000.00	
	SVP-19-002- SUBCRIPTION OF LOCAL NEWS PAPERS	Admin. Section	Small Value Procurement	1/15-23/2019	02/02/2019	02/13/2019	02/22/2019	GOP-GAA 2019	9,600.00	9,600.00	
	NP-19-001-PROCUREMENT OF POSTAL STAMPS (1ST QUARTER)	Admin. Section	Negotiated Procurement thru Phil. Postal Stamp	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	4,000.00	4,000.00	
	NP-19-002- PROCUREMENT OF CHECK BOOK	Admin. Section	Negotiated Procurement thru Land Bank of the Phil.	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	6,000.00	6,000.00	
	NP-19-003- PROCUREMENT OF ORIGINAL RECEIPT FORMS	Admin. Section	Negotiated Procurement thru National Printing Office	n/a	n/a	n/a	03/01/2019	GOP-GAA 2019	50,000.00	50,000.00	
	19GFD0003-SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT & DRAINAGE MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-1ST QUARTER	Maintenance Section	Competitive Bidding	02/26/2019 to 03/05/2019	03/19/2019	03/22/2019	03/23/2019	GOP-GAA 2019	3,500,000.00	3,500,000.00	
	SVP-19-003-DRUG TESTING	Various Section	Small Value Procurement	n/a	03/19/2019	03/22/2019	03/23/2019	GOP-GAA 2019	20,000.00	20,000.00	
	NP-19-004-Procurement of Modified Disbursement System (MDS) Check Book	Admin. Section	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	04/16/2019	GOP-GAA 2019	4,000.00	4,000.00	
				THE STATE OF THE S				on the second			

	19GFD0008- PURCHASE OF	Dlanning		1		7		_				
	SURVEY	Planning Design	Competitive	10/13/2019	11/02/2019	11/06/2019	11/08/2019	GOP-GAA	2,400,000.00		2,400,000.00	
	EQUIPMENT AND ACCESSORIES FOR THE CONDUCT OF PRELIMINARY AND DETAILED ENGINEERING (PDE) ACTIVITIES	Section	Bidding	11/02/2019				2019				
	NP-19-003-PROCUREMENT OF COMMON USE SUPPLIES AND EQUIPMENT	Various Sections	Negotiated Procurement thru PS-DBM	n/a	n/a	n/a	10/19/2019	GOP-GAA 2019	100,000.00		100,000.00	
	19GFD0009- PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT AND SERVICES	Maint, Section	CompetitiveBidd ing	10/17-24/2019	11/05/2019	11/16/2019	11/26/2019	GOP-GAA 2019	670,989.54		670,989.54	
	19GFD0010- SUPPLY OF MATERIA TRAFFIC SERVICE PAVEMENT & BRI MAINTENANCE ALONG NATIONAL R AND BRIDGES (3RD QUARTER)	Section	Competitive Bidding	10/17-24/2019	11/05/2019	11/16/2019	11/26/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	19GFD0011- PURCHASE OF OFFIC DPWH-CAM. SUR 1ST DEO, BARAS, CAMARINES SUR	Various Section	Competitive Bidding	11/22/2019	12/19/2019	12/21/2019	12/28/2019	GOP-GAA 2019	2,270,271.95		2,270,271.95	
	19GFD0012- PURCHASE OF OFFIC MATERIALS & TOOLS FOR VARIOUS AND DESIGN SECTION (PDS) APPLI- (PMS, RBA & BMS),FY 2019 AND PU OF I.T EQUIPMENT AND ACCESSORI	& Design Section	Competitive Bidding	11/28/2019	12/18/2019	12/21/2019	12/28/2019	GOP-GAA 2019	1,500,000.00		1,500,000.00	
	THE CONDUCT OF MULTI-YEAR PRO & SCHEDULING (MYPS) TRAINING EI MENT AND DEVELOPMENT											
	19GFD0013- SUPPLY OF MATERIA TRAFFIC SERVICE PAVEMENT AND I MAINTENANCE ALONG NATIONAL RO AND BIRDGES (4th Quarter)		Competitive Bidding	12/4-10/2019	12/23/2019	12/27/2019	12/28/2019	GOP-GAA 2019	3,500,000.00		3,500,000.00	
	19GFD0014- UNIFORM REQUIREN ROAD SIDE MAINTENANCE WORKEI FIELD ENGINEERS	Maint. Section	Competitive Bidding	12/4-10/2019	12/22/2019	12/27/2019	12/28/2019	GOP-GAA 2019	276,077.00		276,077.00	
1	19GFD0015- PURCHASE OF 1.T EC DPWH-CAM. SUR 1ST DEO BARAS, C CAMARINES SUR	Various Sections	Competitive Bidding	12/4-10/2019	12/22/2019	12/27/2019	12/28/2019	GOP-GAA 2019	2,467,990.00		2,467,990.00	
			-	The second secon	-					The second secon		

19GFD0016- PROCUREMENT OF E Maint. AND TOOLS USE FOR MAINTENANC Section NATIONAL ROADS AND BRIDGES CY 2017	Competitive Bidding	12/8-14/2019	12/27/2019	12/27/2019	12/28/2019	GOP-GAA 2019	937,017.13	937,017.13	
19GFD0004-SUPPLY OF MATERIA Maintenance TRAFFIC SERVICE, PAVEMENT & DR Section MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-2ND QUARTER	Competitive Bidding	04/16/2019 to 04/24/2019	05/07/2019	05/10/2019	05/15/2019	GOP-GAA 2019	3,500,000.00	3,500,000.00	
19GFD0005-SUPPLY OF FUEL, OIL Maintenance LUBRICANT FOR VARIOUS DPWH EC Section AND SERVICE VEHICLE	Competitive Bidding	7/10-16/2019	07/31/2019	08/03/2019	08/06/2019	GOP-GAA 2019	1,500,000.00	1,500,000.00	
19GFD0006- PURCHASE OF SPARI Maintenance FOR THE REPAIR & MAINTENANCE Section DPWH EQUIPMENT & SERVICE VEHICLE	Competitive Bidding	7/2-9/2019	07/23/2019	07/26/2019	07/27/2019	GOP-GAA 2019	395,682.10	395,682.10	
19GFD0007-PROCUREMENT OF O Various SUPPLIES FOR various sections Sections	Competitive Bidding	7/2-10/2019	07/23/2019	07/26/2019	07/27/2019	GOP-GAA 2019	2,500,000.00	2,500,000.00	

Department of Public Works and Highways (DPWH)

Camarines Sur 2nd District Engineering Office
Name of Office: DPWH Camarines Sur 2nd District Engineering Office

Standard		Tenni Neihir-	Mada at					C		Estimated Budge		
Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Advertisement Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	COMMON ELECTRICAL SUPPLIE	S				1						
	1st Quarter	Admin,		1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	20,383.75		20,383.75	
	2nd Quarter	Finance,	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	-		~	***************************************
	3rd Quarter	Const.	Public bluding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	27,182.50		27,182.50	
	4th Quarter	CONSC.		4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-		*	
									47,566.25	I	47,566.25	***************************************
	COMMON OFFICE EQUIPMENT											
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	212,095.38		212,095.38	
	2nd Quarter	Planning &	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	37,775.00	ľ	37,775.00	***************************************
	3rd Quarter	Maint.	Pablic bluding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	15,437.05		15,437.05	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	35,375.00	Ī	35,375.00	
									300,682.43	ſ	300,682.43	
	COMMON OFFICE SUPPLIES									ľ		
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	835,761.66		835,761,66	
	2nd Quarter	DPWH Cam.	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	323,228.08		323,228.08	
	3rd Quarter	Sur 2nd DEO	Public Blading	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	907,875.18	ľ	907,875.18	
***************************************	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	485,523.08	ľ	485,523.08	
									2,552,388.00		2,552,388.00	
	COMMON JANITORIAL SUPPLIE	5										
	1st Quarter	Admin,		1st Qtr. 2018	**************************************	1st Qtr. 2018		GOP	58,204.45		58,204.45	
	2nd Quarter	Planning, DE	Public Bidding	2nd Qtr. 2018		2nd Qtr. 2018		GOP	1,896.00		1,896.00	
	3rd Quarter	& ADE, Const.	r done blocking	3rd Qtr. 2018		3rd Qtr. 2018		GOP	6,344.45		6,344.45	
	4th Quarter	C 710 E 7 GOTIOC		4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	1,596.00		1,596.00	
	A								68,040.90		68,040,90	
	OFFICE EQUIPMENT & ACCESSO	KIEZ		144 01- 2010	1-1-01 2010	100 000 2010	1-1-01- 2010	- 605	F07 607 60	-		
	1st Quarter	D DVIII C		1st Qtr. 2018		1st Qtr. 2018		GOP	592,627.00	<u> </u>	592,627.00	
	2nd Quarter	DPWH Cam.	Public Bidding	2nd Qtr. 2018		2nd Qtr. 2018		GOP	394,280.00	-	394,280.00	
	3rd Quarter	Sur 2nd DEO		3rd Qtr. 2018		3rd Qtr. 2018		GOP	29,487.00	<u> </u>	29,487.00	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	120.00	_	120.00	
	J								1,016,514.00	L	1,016,514.00	

	OFFICE SUPPLIES	T	7	T T	1	T	1		1
	1st Quarter		1	1st Qtr. 2018	1st Qtr. 2018	1st Otr. 201	8 1st Qtr. 2018	GOP	8,041.78
***************************************	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018	GOP	32,591.78
	3rd Quarter	QAS Section	Public Bidding	3rd Qtr. 2018	3rd Qtr. 2018		8 3rd Qtr. 2018	GOP	6,591.78
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018		8 4th Qtr. 2018	GOP	34,041.78
				1 Q 2010	751 Q07 2010	101 Q01 201	0 1cm Qcr. 2010	407	81,267.12
	AUDIO AND VISUAL PRESEN	TATION & COM	POSING EQUIPM	MENT				***************************************	01,207.12
	1st Quarter		T	1st Qtr. 2018	1st Qtr. 2018	1st Otr. 201	8 1st Qtr. 2018	GOP	40,250.00
	2nd Quarter		m 10 m 10	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018	GOP	10/230100
	3rd Quarter	Planning	Public Bidding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Otr. 201	8 3rd Qtr. 2018	GOP	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018		8 4th Qtr. 2018	GOP	
							1		40,250.00
	CLEANING EQUIPMENT & SU	PPLIES							
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	3 1st Qtr. 2018	GOP	32,400.00
	2nd Quarter	Planning &	Dudalia Diddina	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018	GOP	53,000.00
	3rd Quarter	QAS	Public Bidding	3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP	31,000.00
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018		3 4th Qtr. 2018	GOP	54,400.00
									170,800.00
	COMMON COMPUTER SUPPL	TES .						***************************************	
	1st Quarter	Diameira		1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	1,438,306.45
	2nd Quarter	Planning, Finance, DE &	Dublic Didding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	219,790.50
	3rd Quarter	ADE & Const.	Public Bidding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	613,904.20
	4th Quarter	ADE & COISC.		4th Qtr. 2018	4th Qtr. 2018		4th Qtr. 2018	GOP	15,490.50
									2,287,491.65
	CONSUMABLES								
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	147,181.00
	2nd Quarter	Planning	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	106,113.00
	3rd Quarter	Section	rubiic bidding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	147,181.00
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	106,113.00
									506,588.00
	OTHER CATEGORIES								
	1st Quarter	Admin,		1st Qtr. 2018	1st Qtr. 2018		1st Qtr. 2018	GOP	8,290,835.00
	2nd Quarter	Maint., QAS,	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	2,740,917.00
	3rd Quarter	DE & ADE	, and a same	3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP	7,922,559.00
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	4,252,468.80
***************************************				······					23,206,779.80
	COMMON OFFICE DEVICES								
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018		1st Qtr. 2018	GOP	*
	2nd Quarter	Construction	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	*
	3rd Quarter	Section		3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP	
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	
	PRINTING SERVICES								*
				1 mt Oby 2010	1-6-05- 2010	1-1-01	4 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	000	
	1st Quarter 2nd Quarter	Admin	-	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	18,250.00
	3rd Quarter	Admin. Section	Public Bidding -	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	1 100
		Secuon	-	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	~
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-
	BUILDING INSURANCE								18,250.00
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1ct Otr 2018	GOP	600,000,00
	2nd Quarter	Admin.	-	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	600,000.00
	3rd Quarter	Section Section	Public Bidding	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	*
	4th Quarter	300001	-	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018			-
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ŀ	1,438,306.45	
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ŀ	613,904.20	
H	15,490.50	
-	2,287,491.65	
-	2,207,452.05	
-	147,181.00	
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-	106,113.00	
-	147,181.00	
-	106,113.00	
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-	8,290,835.00	
-	2,740,917.00	
-	7,922,559.00	
-	4,252,468.80	
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	MAILING SERVICES	1	T	T	T			T	1
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Otr. 201	18 1st Qtr. 2018	GOP	33,350.0
	2nd Quarter	Admin.,		2nd Qtr. 2018	2nd Qtr. 2018	2nd Otr. 20	18 2nd Otr. 2018		25,100.00
	3rd Quarter	Finance &	Public Bidding	3rd Otr. 2018	3rd Otr. 2018		18 3rd Qtr. 2018		33,350.0
	4th Quarter	Const.		4th Qtr. 2018	4th Qtr. 2018		18 4th Otr. 2018		25,100.00
							1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 001	116,900.00
	SPORTSFEST UNIFORM							 	120,500.00
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Otr. 201	8 1st Qtr. 2018	GOP	
	2nd Quarter	Tadasia Castian	n. l. b. n. d. r.	1st Qtr. 2018	1st Qtr. 2018		8 1st Qtr. 2018		97,500.00
	3rd Quarter	Admin Section	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018		37,300.00
	4th Quarter			3rd Qtr. 2018	3rd Qtr. 2018		8 3rd Qtr. 2018		
									97,500.00
***************************************	EQUIPMENT MAINTENANCE &	REPAIR							
	1st Quarter	_		1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 201	8 1st Qtr. 2018	GOP	8,000.00
	2nd Quarter	DE & ADE	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 201	8 2nd Qtr. 2018	GOP	
	3rd Quarter	Section	r done bracing	3rd Qtr. 2018	3rd Qtr. 2018		8 3rd Qtr. 2018	GOP	8,000.00
Management	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 201	8 4th Qtr. 2018	GOP	*
									16,000.00
······································	FUEL								
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018		8 1st Qtr. 2018	GOP	895,296.00
	2nd Quarter	Maint., QAS,	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018	GOP	895,296.00
	3rd Quarter	DE & ADE		3rd Qtr. 2018	3rd Qtr. 2018		8 3rd Qtr. 2018	GOP	895,296.00
······································	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	3 4th Qtr. 2018	GOP	895,296.00
	EUEL ON LUBBYCANIC ETC								3,581,184.00
	FUEL, OIL, LUBRICANTS, ETC.								
	1st Quarter 2nd Quarter	Planning &		1st Qtr. 2018	1st Qtr. 2018		1st Qtr. 2018	GOP	202,139.90
		Maintenance	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	212,661.90
	3rd Quarter	Section	J	3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP	202,139.90
	4th Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	212,661.90
	VEHICLE PARTS & ACCESSORIE								829,603.60
·····	1st Quarter	.3		1-1-01- 2010	4.4.01. 2046		-		
	2nd Quarter	Maint. QAS,	-	1st Qtr. 2018	1st Qtr. 2018		1st Qtr. 2018	GOP	391,108.80
	3rd Quarter	Const., DE &	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		2nd Qtr. 2018	GOP	275,640.98
	4th Quarter	ADE Section	-	3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP	318,060.80
***************************************	- Tur Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	244,939.80
***************************************	REG., EMISSION & INSURANCE	OF SERVICE V	ENTOLE & FOUT	DMENT					1,229,750.38
***************************************	1st Quarter	OI SERVICE VI	LITTCLE & EQUI	1st Qtr. 2018	1ct Otr 2019	1 ct Otr. 2010	1-1-01 2010	COD	
·····	2nd Quarter	1	-	2nd Qtr. 2018	1st Qtr. 2018 2nd Qtr. 2018		1st Qtr. 2018 2nd Qtr. 2018	GOP	16,572.17
	3rd Quarter	1	-	3rd Qtr. 2018	3rd Qtr. 2018			GOP	25,300.00
	4th Quarter	1 1	H	4th Qtr. 2018	4th Qtr. 2018		3rd Qtr. 2018 4th Otr. 2018	GOP GOP	-
***************************************				401 Q01. 2010	4tti Qti. 2016	401 Qu. 2016	401 Qu. 2018	GUP	41 073 17
	VARIOUS EQUIPMENT, PARTS 8	SUPPLIES							41,872.17
	1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Otr. 2018	1st Qtr. 2018	GOP	1,431,368.00
	2nd Quarter	DPWH Cam.		2nd Qtr. 2018		2nd Qtr. 2018		GOP	9,972,325.00
	3rd Quarter	Sur 2nd DEO	Public Bidding	3rd Qtr. 2018		3rd Qtr. 2018		GOP	3,161,536.00
	4th Quarter			4th Qtr. 2018		4th Qtr. 2018		GOP	146,510.00
						· ·			14,711,739.00
·····	REPAIR/MAINTENANCE OF SER	VICE VEHICLE							
	1st Quarter	Maintonna		1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	9,713.33
	2nd Quarter	Maintenance and DE & ADE	Dublic Diddie -	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	58,029.67
	3rd Quarter	Section Section	Public Bidding -	3rd Qtr. 2018		3rd Qtr. 2018		GOP	117,034.00
	4th Quarter	Section		4th Qtr. 2018		4th Qtr. 2018		GOP	25,186.00
									209,963.00

33,350.00	
25,100.00	
33,350.00	
25,100.00	
116,900.00	
97,500.00	
27,300.00	
97,500.00	
27,330.00	
8,000.00	
0,000.00	
8,000.00	
- 0,000,00	
16,000.00	
20,000.00	
895,296.00	
895,296.00	
895,296.00	
895,296.00 3,581,184.00	
3,381,184.00	
202 120 00	
202,139.90	
212,661.90	
202,139.90	
212,661.90	
829,603.60	
201.400.00	
391,108.80	
275,640.98	
318,060.80	
244,939.80	
1,229,750.38	
20 000 400	
16,572.17	
25,300.00	
41,872.17	
1 421 200 00	
1,431,368.00	
9,972,325.00	
3,161,536.00	
146,510.00	
14,711,739.00	
22222	
9,713.33	
58,029.67	
117,034.00	
25,186.00	
209,963.00	

MAINTENANCE SUPPL	LES & MATERIALS	-	4.1.0/ 20:2							
1st Quarter			1st Qtr. 2018	1st Qtr. 2018		8 1st Qtr. 2018		253,105.05	253,105.05	
2nd Quarter	Maintenance	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018		189,241.20	189,241.20	
3rd Quarter	Section		3rd Qtr. 2018	3rd Qtr. 2018		8 3rd Qtr. 2018		223,342.60	223,342.60	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 201	8 4th Qtr. 2018	GOP	184,423.20	184,423.20	
SERVICE VEHICLE								850,112.05	850,112.05	
1st Quarter			1 1 21 2010							
2nd Quarter	Diamina		1st Qtr. 2018	1st Qtr. 2018		8 1st Qtr. 2018		-		
3rd Quarter	Planning & Const. Section	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018		8 2nd Qtr. 2018	GOP	480,000.00	480,000.00	
4th Quarter	Const. Section		3rd Qtr. 2018	3rd Qtr. 2018				1,889,000.00	1,889,000.00	
401 Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 201	8 4th Qtr. 2018	GOP	-	-	
CASH RECEIPT								2,369,000.00	2,369,000.00	
1st Quarter			1-1-01 2010	4.1.01.2222						
2nd Quarter	Admin and		1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	3 1st Qtr. 2018	GOP	16,800.00	16,800.00	
3rd Quarter	Admin, and Const. Section	Public Bidding	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 201	8 2nd Qtr. 2018	GOP	~	-	
4th Quarter	Const. Section	177	3rd Qtr. 2018	3rd Qtr. 2018		3rd Qtr. 2018	GOP		-	
14th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP			
INVENTORY/PRINTING	SUPPLIES					-		16,800.00	16,800.00	
1st Quarter	3 SUPPLIES		1ct Obr. 2018	1=1.01= 2010	1-1-01-2011					
2nd Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	85,500.00	85,500.00	
3rd Quarter	Admin Section	Public Bidding	2nd Qtr. 2018			2nd Qtr. 2018	GOP	*	-	
4th Quarter			3rd Qtr. 2018			3rd Qtr. 2018	GOP	•	- 1	
4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	- 1	
JANITORIAL/SECURITY	CEDVICEC							85,500.00	85,500.00	
1st Quarter	SERVICES		1-h Ok- 2010	4) 6/ 20/6						
2nd Quarter			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	1,261,180.80	1,261,180.80	
3rd Quarter	Admin Section	Public Bidding	2nd Qtr. 2018		2nd Qtr. 2018		GOP	*	-	
4th Quarter			3rd Qtr. 2018		3rd Qtr. 2018		GOP	303,035.56	303,035.56	
1401 Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	454,553.34	454,553.34	
SERVICE FEE					-			2,018,769.70	2,018,769.70	
1st Quarter			1 mt Ot 2010	1-1-01-2010						
2nd Quarter	Dinning	-	1st Qtr. 2018		1st Qtr. 2018		GOP	460,000.00	460,000.00	
3rd Quarter	Planning Section	Public Bidding	1st Qtr. 2018		1st Qtr. 2018		GOP	241,250.00	241,250.00	
4th Quarter	Section 1	-	1st Qtr. 2018		1st Qtr. 2018		GOP	346,250.00	346,250.00	
ani Quartei			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	330,000.00	330,000.00	****
								1,377,500.00	1,377,500.00	
UNFORESEEN CONTING	ENCY									
1st Quarter			1st Qtr. 2018	1st Qtr. 2018	1ct Otx 3010	1ct Ot- 2010	COD	222		
2nd Quarter	DPWH Cam.	F	2nd Qtr. 2018		1st Qtr. 2018		GOP	370,000.00	370,000.00	
3rd Quarter	Sur 2nd DEO	Public Bidding	3rd Qtr. 2018		2nd Qtr. 2018		GOP	350,000.00	350,000.00	
4th Quarter	301 2110 020	-	4th Qtr. 2018		3rd Qtr. 2018		GOP	370,000.00	370,000.00	
165 Quarter			401 QU. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	350,000.00	350,000.00	
								1,440,000.00	1,440,000.00	
						Grand To	otal	59,888,812.05	59,888,812.05	

OFFICE OF THE DISTRICT ENGINEER

Camarines Sur 3rd District Engineering Office

Caraycayon, Tigaon, Camarines Sur

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2019

	Procurement	PMO/		Sche	dule for Each Procu	rement Activit	У		Esti	mated Budget (Pl	nP)	Remarks
rode (PAP)	Program/Project	End-User	Mode of Procurement	Advertisement/p osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php.)	MOOE	со	Brief Description of Program/project
	Common Office Supplies/Materials								4,280,000.00			
	1.1 PS-DBM Supplies	Various Section	NP-53.5 Agency to Agency	1	Procurement Servi		***************************************	101			***************************************	
	and to obtain departs	Jection	to Agency	Section 53.5 of	Procurement Servi	ce		101	750,000.00			Various common use supplies
				the IRR of RA								available at PS-DBM
	1.2 Supplies/Materials not available at PS	Various	Character 1	as per approved								
	at PS	Section	Shopping	procurement				101	2,100,000.00			
	1.3 Paper Materials/Products	Various Section	Competitive Bidding	as per approved procurement				101	1 202 202 20			(Mylar, Tracing White/Colored/Specia
	210 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Various	Value	as per approved				101	1,300,000.00			Paper)
	1.4. Common Electrical Supplies	Section	Procurement	procurement				101	85,000.00			Maintenance & Repair of Electrical Connections
		Various	Value	as per approved			***************************************		03,000.00			Connections
	1.5. Janitorial Supplies	Section	Procurement	procurement				101	45,000.00			Janitorial Supplies
	2.0.Toner for Copier & Plotter	Various	Direct	in accordance								
	Machines	Section	Contracting	with section 53				101	1,800,000.00			
	3. Maintenance Materials								28,600,000.00			
	3.1. Maint. Contruction Materials	Maint.		as per approved								
	3.1. Maint. Controction materials	maint.	Bidding Competitive	bidding process as per approved				101/151	23,000,000.00			For use in Maint. Activities
	3.2 Vehicles Spareparts	Maint.	Bidding	bidding process		9		101	2,100,000.00			
			Competitive	as per approved				101	2,100,000.00			Repair/Maint.of Equipment
	3.3. Light Equipment & Tools	Maintenance	Bidding	bidding process				101	2,500,000.00			
			Value	as per approved								
	3.4 PPE and Tools	Maint.	Procurement	procurement				101	1,000,000.00			Mechnical Tools & Gears
	4 Fuel Oil Lubilanta	Various		as per approved						······································		
	4. Fuel, Oil, Lubricants	Section Various		bidding process				101	7,200,000.00			
	5. I.T. Equipment/Accessories	Section	Competitive Bidding	as per approved bidding process			1	101	2 000 000 00			
	or are adoption of rocessories	Various		as per approved				101	3,000,000.00			
	6. Office Furnitures/Fixtures	Section	Procurement	procurement				101	3,000,000.00			
-	7. Repair and Maintenance								640,000.00		***************************************	
			Value	as per approved							***************************************	
	7.1 Office Equipment	VS	Procurement	procurement				101	300,000.00			
			DOMESTIC TO SERVICE STATE OF THE PARTY OF TH	as per approved								
7	7.2 Aircon Cleaning	VS		procurement				101	180,000.00			
-	7.3 Machine and IT Equipment	VS		as per approved procurement					450 000 00			
	1.3 Fractime and 11 Equipment		NP-53.5 Agency	hiocarement				101	160,000.00			
	B. Registration of Vehicles-LTO		to Agency					I	250,000.00			

VS VS	DC DC	No. 019-2006		der pursuant to GPPB Res.	101	140,000.00		
	DC		tes of existing provi	der pursuant to GPPB Res.		310,000,00		
VS						210,000.00	1	
VS						2,080,000.00		
7.0	DC	No. 019-2006		der pursuant to GPPB Res.	101	1,800,000.00		
VS	DC	To renew the service No. 019-2006	es of existing provid	der pursuant to GPPB Res.	101	280,000.00		
						6,900,000.00		
PDS	Value Procurement	as per approved procurement			101	2,100,000.00		
PDS	Competitive Bidding	as per approved bidding process						
QA	Competitive Bidding	as per approved procurement			101	3,000,000.00		
PDS					101	10,000,000.00		
	PDS PDS QA	PDS Value Procurement Competitive PDS Bidding Competitive Bidding Competitive Competitive	PDS Procurement PDS Procurement PDS Bidding Procurement Competitive Bidding Procurement QA Bidding Procurement Competitive Bidding Procurement Competitive Bidding Procurement To be procurred as per approved procurred as per approved	VS DC No. 019-2006 Value as per approved procurement as per approved bidding process Competitive Bidding process as per approved procurement Competitive as per approved procurement Competitive as per approved as per approved procurement	PDS Procurement as per approved procurement Competitive Bidding bidding process Competitive Bidding procurement To be procurred as per approved bidding process Competitive Bidding procurement To be procurred as per approved bidding process	VS DC No. 019-2006 101 Value as per approved procurement 101 PDS Procurement as per approved bidding process 101 Competitive Bidding process 101 Competitive as per approved procurement 101 To be procurred as per approved as per approved as per approved procurement 101	Value	VS

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR IV

IV DISTRICT ENGINEERING OFFICE

Sta. Teresita, Baao, Camarines Sur

INDICATIVE ANNUAL PROCUREMENT PLAN 2019

		D140 / F 1	Mode of		le for Each Proc	urement Act	vity			Estimated		
Code (PAP)	Procurement Program/Project	PMO/ End User	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Pesos)	МООЕ	со	Remarks
	T T			Г		1		т				
	COMMON ELECTRICTICAL SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others				Supply/Delivery of Common Electrical Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		30,095.00		30,095.00	
****	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		(30,095.00)		(30,095.00)	
	COMMON OFFICE SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			(30)033.007	Supply/Delivery of Commonly used Office Supplies
	1st Quarter			8-Jan-2019	28-Jan-19	31~Jan-19	1-Feb-19		746,458.00		746,458.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		775,924.00		775,924.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		759,212.00		759,212.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(2,281,594.00)		(2,281,594.00)	
	COMMON OFFICE DIVICES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			-	Supply/Delivery of Commonly used Office Devices
	1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		52,489.00		52,489.00	
	2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		52,364.00		52,364.00	
	3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		53,149.00		53,149.00	
	4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(158,002.00)		(158,002.00)	

JANITORIAL SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others			Supply/Delivery of Commonly used Janitorial Supplies
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		51,289.00	E4 200 0	
2nd Quarter		1	10-April-2019	30-Apr-19	3-May-19			52,149.00	51,289.0	
3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19			50,149.00	52,149.0	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19			(153,587.00)	50,149.00	
COMMON OFFICE EQUIPMENT	DPWH Cam. Sur IV DEO	Competitive Bidding				1	Others	(133,387,00)	(153,587.00	COMMON OFFICE EQUIPMENT
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,219,458.00	1 710 459 00	
2nd Quarter			10-April-2019	30-Apr-19	3-May-19		1	1,272,682.00	1,219,458.00	
3rd Quarter		1	13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19	1	1,298,702.00	1,272,682.00	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	~~~	-	(3,790,842.00)	1,298,702.00	
COMMON COMPUTER SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding	0 000 0000	20 0017	37 00 13	1400-19	Others	(3,790,842.00)	(3,790,842.00	Supply/Delivery of Commonly used Computer Supplies
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,702,586.00	1,702,586.00	
2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		1,502,876.00	1,502,876.00	
3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		1,901,425.00	1,901,425.00	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19	1	(5,106,887.00)	The state of the s	
CONSUMABLES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others	(3,100,007,007)	(5,106,887.00)	Supply/Delivery of Commonly used Supplies & Consumables
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		1,354,892.00	1,354,892.00	
2nd Quarter			10-April-2019	30~Apr-19	3-May-19	4-May-19		1,452,879.00	1,452,879.00	
3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		1,253,684.00	1,253,684.00	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(4,061,455.00)	(4,061,455.00)	
OTHER SUPPLIES	DPWH Cam. Sur IV DEO	Competitive Bidding					Others		(1,001,103.00)	Supply/Delivery of other Supplies
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		125,893.00	125,893.00	
2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		125,483.00	125,483.00	
3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		125,485.00	125,485.00	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(376,861.00)		
FUEL	DPWH Cam. Sur IV DEO	Competitive Bidding					Others	(370,001,00)	(376,861.00)	Supply/Delivery of Fuels
1st Quarter			8-Jan-2019	28-Jan-19	31-Jan-19	1-Feb-19		978,582.00	978,582.00	
2nd Quarter			10-April-2019	30-Apr-19	3-May-19	4-May-19		958,785.00	958,785.00	
3rd Quarter			13-July-2019	2-Aug-19	5-Aug-19	6-Aug-19		988,752.00	988,752.00	
4th Quarter			8-Oct-2019	28-Oct-19	31-Oct-19	1-Nov-19		(2,926,119.00)	(2,926,119.00)	
SERVICE VEHICLE	DPWH Cam. Sur IV DEO	Competitive Bidding					Others	1-1/20/12/00)	(2,920,119.00)	Delivery of Service Vehicle
4th Quarter			26-Oct-2019	15-Nov-19	18-Nov-19	19-Nov-19		~		
LABORATORY EQUIPMENT & ACCESSORIES	DPWH Carn. Sur IV DEO	Competitive Bidding					Others			Supply/Delivery of Fuels/ Equipment Material and Field Accessories
4th Quarter			18-Oct2018	7-Nov2018	27-Nov 2018	7-Dec2018		-	-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES SUR V

DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur

DPWH Camarines Sur 5th DEO Indicative Procurement Plan for Goods FY 2019

Code	Procurement	PMO	Mode of		*	.,	·	Source of	Esti	mated Budget	(PhP)	Remarks
(PAP)	Program/Project	/ End - User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Fund	Total	MODE	со	(brief description of Program/Project)
	Procurement of Construction Materia	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation		18,055,736.86			i rogram/ roject/
	First Quarter Second Quarter Third Quarter								1,280,070.00 8,263,330.00			
	Fourth Quarter								10,953,510.00 1,703,540.00			
	Procurement of Oil / Fuel / Lubricant	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for					
	First Quarter Second Quarter					CONSORGACION	Consolidation		732,760.00 1,202,616.70			
	Third Quarter Fourth Quarter								1,275,831.70 625,581.70			
	Procurement of Industrial and Scienrific Equipment and Accessories / Supplies	Various Sections	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation					
- 1	First Quarter Second Quarter Third Quarter								6,085,810.00 13,690.00 4,113,385.00			
	Fourth Quarter								107,380.00			
									54,413,241.96			

Department of Public Works and Highways

CATANDUANES

REGIONAL OFFICE V

Virac, Catanduanes

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

		PMO/ End	Mode of		edule for Each Pro	curement Activ		Source of	Estir	nated Budget (Ph	p) [
Code (PAP)	Procurement Program/ Project	User	Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	СО	Remarks
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Engineering Office	Public Bidding Public Bidding Public Bidding Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GAA GAA GAA	3,806,201.40 2,630,594.00 2,192,723.00			
und 101	OFFICE EQUIPMENT, REPAIR & MAI 1st Quarter 2nd Quarter	DPWH-	Public Bidding	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	1st Quarter	1st Quarter 2nd Quarter	GAA GAA GAA	2,091,795.00 652,100.00 86,033.00			

Fund 101	JANITORIAL SERVICE	T	1	1		T	T	T	T .	T			
	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	DPWH-									Proportion		
	1st Quarter	Catanduanes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1ct Ouartor	GAA	120 226 00		PPP Paraman		
	2nd Quarter	District	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter 2nd Quarter	1	130,226.00				
	3rd Quarter	Engineering	Public Bidding	3rd Quarter		4		GAA	222,506.00				
	4th Quarter	Office	Public Bidding	4th Quarter	3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	3rd Quarter	GAA	61,302.00				
Fund 101	- Quarter	DPWH-	Public Bluding	401 Quarter	4tii Quartei	401 Quarter	4th Quarter	GAA	34,060.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
i dila 101	IT CONSUMABLES & EQUIPMENT.	Catanduanes											
	REPAIR & MAINT.	District											
		Engineering									THE STATE OF THE S		
	1st Quarter	Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,696,960.00				
	2nd Quarter	Office	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,067,759.00		SEPARATE AND SERVICE AND SERVI		
	3rd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	1,555,783.00				
	4th Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	1,185,005.00				
Fund 101	107 200 201	DPWH-	T done bidding	Titt Quarter	401 Quarter	Till Qualter	Hui Qualtei	GAA	1,105,005.00			-	
,	VEHICLE PARTS & ACCESSORIES,	Catanduanes			-								
	FUEL ADDITIVES & ANTI	District							***************************************				
	CORROSIVES	Engineering						18					
		Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	5,119,130.00				
	2nd Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	2,478,790.00				
	3rd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	4,806,642.00				
	4th Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	4,683,682.50				
Fund 101	SPAREPARTS	DPWH-				······································							***************************************
	1st Quarter	Catanduanes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	955,355.00				
	2nd Quarter	District	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	1,322,330.00	***************************************			
	3rd Quarter	Engineering	Public Bidding	3rd Quarter	The state of the s	-	3rd Quarter	GAA	715,000.00	1			
	4th Quarter	Office	Public Bidding	4th Quarter			4th Quarter	GAA	1,000,150.00				
Fund 101	PERSONAL PROTECTIVE EQUIPMEN	DPWH-	······································						-77				
	1st Quarter	Catanduanes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	11,042,100.00				
		District		2nd Quarter	and according to a part of the		2nd Quarter	GAA	9,224,850.00				
		Engineering		3rd Quarter	23. 33. 53.		3rd Quarter	GAA	7,921,100.00				
		Office		4th Quarter			4th Quarter	GAA	7,679,850.00				
PARKETERS.					EPARTMENT OF		THE RESERVE OF THE PARTY OF THE				Activities and the second		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MASBATE I

DISTRICT ENGINEERING OFFICE

Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2019 FOR COMMON USE SUPPLIES AND EQUIPMENTS

					ule for each Proc	urement Act	vity			Estin	nated Budget (P	hP)	
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Advertisement /Posting of ITB	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Budget		Total	моов	со	REMARKS
JND 101									h				
DMMON OF	FICE SUPPLIES	***************************************	······································										
			SHOPPING		For Co	nsolidation			PHP	3,749,761.04			***************************************
	1.10	PUBLIC B			For Co	nsolidation			PHP	2,180,143.00			
	1st Quarter	PUBLIC BIDDIN Alternative Mo of Procuremen			For Co	nsolidation							
***************************************			SHOPPING		For Co	nsolidation			PHP	4,182,217.02			
			PUBLIC BIDDING		For Co	nsolidation			PHP	1,661,027.00			
	2nd Quarter				For Co	nsolidation							

DTAL FFICE DEVICE	3rd Quarter 4th Quarter 2st Quarter 2nd Quarter 3rd Quarter	SHOPPING PUBLIC BIDDI Alternative Mo of Procuremen SHOPPING PUBLIC BIDDI Alternative Mo of Procurement SHOPPING	For Consolidate	ation		Php	3,503,060.2 2,260,506.0 110,971.0 3,684,757.4 1,222,964.0 128,701.0 40,102.5 2,669.0 2,669.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
FFICE DEVICE	4th Quarter 2nd Quarter	Alternative Moof Procurement SHOPPING PUBLIC BIDDIN Alternative Moof Procurement SHOPPING	For Consolidate	ation		Php Php Php Php Php	110,971.0 3,684,757.4 1,222,964.0 128,701.0 40,102.54	0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
FFICE DEVICE	1st Quarter 2nd Quarter	SHOPPING PUBLIC BIDDIN Alternative Moo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Moo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Moo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Moo of Procurement SHOPPING	For Consolidate	ation ation ation tion tion tion		Php Php Php Php Php	3,684,757.4 1,222,964.0 128,701.0 2,684,107.70 40,102.54			
FFICE DEVICE	1st Quarter 2nd Quarter	SHOPPING PUBLIC BIDDI Alternative Mo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Mo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING SHOPPING	For Consolidate For Consolidat	ation ation ation tion tion		Php Php Php Php Php	3,684,757.4 1,222,964.0 128,701.0 2,684,107.70 40,102.54			
FFICE DEVICE	1st Quarter 2nd Quarter	PUBLIC BIDDI Alternative Mo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Mo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING SHOPPING	For Consolidate	ation ation ation tion tion		Php Php 22 Php	1,222,964.00 128,701.00 2,684,107.70 40,102.54			
FICE DEVICE	1st Quarter 2nd Quarter	Alternative Moo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Moo of Procuremen SHOPPING PUBLIC BIDDIN Alternative Moo of Procurement SHOPPING SHOPPING	For Consolida	ation ation tion tion		Php 22	128,701.00 2, 684,107.70 40,102.54			
FICE DEVICE	1st Quarter 2nd Quarter	SHOPPING PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	For Consolida	ition tion tion		Php	40,102.54			
FICE DEVICE	1st Quarter 2nd Quarter	SHOPPING PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	For Consolida de for Consolida For Consolida For Consolida For Consolida For Consolida	ition tion tion		Php	40,102.54			
FICE DEVICE	1st Quarter 2nd Quarter	PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	G For Consolida For Consolida For Consolida For Consolida For Consolida	tion tion tion		Php	40,102.54			
	1st Quarter 2nd Quarter	PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	G For Consolida For Consolida For Consolida For Consolida For Consolida	tion tion tion		Php	40,102.54			
	2nd Quarter	PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	G For Consolida For Consolida For Consolida For Consolida For Consolida	tion tion tion			***************************************			
	2nd Quarter	PUBLIC BIDDIN Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Mo of Procurement SHOPPING	G For Consolida For Consolida For Consolida For Consolida For Consolida	tion tion tion			***************************************			
	2nd Quarter	Alternative Mo of Procureme SHOPPING PUBLIC BIDDIN Alternative Moo of Procurement SHOPPING	de ht For Consolida For Consolida For Consolida For Consolida	tion		Php	2,669.00		1	
		of Procureme SHOPPING PUBLIC BIDDIN Alternative Moc of Procurement SHOPPING	For Consolida For Consolida For Consolida	tion						
		SHOPPING PUBLIC BIDDIN Alternative Mocof Procurement SHOPPING	For Consolida For Consolida	tion						
		PUBLIC BIDDIN Alternative Moc of Procurement SHOPPING	G For Consolida							
		Alternative Mod of Procurement SHOPPING	0	tion	***************************************	Php	51,484.90			
		of Procurement SHOPPING	e For Consolida	as we s f						
	3rd Quarter	of Procurement SHOPPING	For Consolida	***************************************						
	3rd Quarter		a •	tion						
	3rd Quarter		For Consolida	tion		-	***************************************			
	3rd Quarter	PUBLIC BIDDIN				Php	32,902.54			
				uon		Php	9,105.00			
	***************************************	Alternative Mo of Procuremen		tion						
		SHOPPING	For Consolida	ion		Php	47,884.90		-	-
		PUBLIC BIDDIN				FOD	47,004,30	-		
	4th Quarter					_				
		Alternative Mod of Procurement	For Consolida	ion						
		of Fractioneric				Php	260,300.00			
AL ITORIAL SU	IIDDI TEC			***************************************		4	444,448.88			
ITORIAL SU	UPPLIES									
		SVP	For Consolida	ion		Php	69,459.18			T T
	1st Quarter	Alternative Mode of Procurement	For Consolida	ion		Dhon				
		SVP	For Consolidat	on		Php	6,531.00		ļ	
	2nd Quarter			OTT		Php	353,005.58			
	zno quarter	Alternative Mode	For Consolidat	on						
		of Procurement				Php	3,415.00			
		SVP	For Consolidat	on		Php	64,845.18			
	3rd Quarter	Alternative Mode				7.74	01,010.10			
		of Procurement	For Consolidat	on						ľ
						Php	4,473.00			i
	4th Quarter	SVP	For Consolidat	on		Php	57,119.58			
	401 Quarter	Alternative Mode	For Consolidat	on					***************************************	
AL.		of Procurement		***************************************		Php	9,501.00			
Total of pag	go 1						68,349.52			
Total of pag	ge i					23,6	96,906.10		23,696,906.10	
		Mada of	Schedule for each Procurement	Activity			Estir	nated Budget (PhP)	
ef No. Pro	rocurement Program/Project	PMO/IU/EU Mode of Procurement	Advertisement /Posting of Submission/Op Notice	of Contract S	ource of Budget	т	Total	MOOE	со	REMARKS
INCON CONTE	WITTO CHANGE TO THE STATE OF TH		TTB ening of Bids Awar	d Signing						
MON COMPL	PUTER SUPPLIES & PERIPHERA									
	Į.	PUBLIC BIDDING				Php (8,156,190.22		T	
	1st Quarter	SHOPPING	For Consolidati	on						
	19t Anotte.	Alternative Mode of Procurement	For Consolidation	n		***************************************				

		PUBLIC BIDDING	For Consolidation	PHP 5,228,969,69	
	2nd Quarter	SHOPPING	For Consolidation	PHP 5,228,969.69	
	Life Qualter	Alternative Mode			
		of Procurement	For Consolidation	PHP 233,000.00	
		PUBLIC BIDDING	For Consolidation	Php 6,040,211.52	
	3rd Quarter	SHOPPING	For Consolidation	0,010,211.32	
	00 00 000000000000000000000000000000000	Alternative Mode of Procurement	For Consolidation		
				Php 207,900.00	
	4110 0	PUBLIC BIDDING	For Consolidation	PHP 4,986,187.89	
	4th Quarter	SHOPPING Alternative Mode	For Consolidation		
TOTAL		of Procurement	For Consolidation	PHP 391,400.00	
OFFICE FURI	NITHE			PHP 391,400.00 25,481,859.32	
OTTACE TORI	T			1 20/102/033.52	
		SVP	For Consolidation	PHP 140,850.00	
	1st Quarter	SHOPPING	For Consolidation		
		PUBLIC BIDDING	For Consolidation	TOUR TOUR	
		SVP	For Consolidation	PHP 955,900.00	
	2nd Quarter	SHOPPING	For Consolidation	Php 304,650.00	
		PUBLIC BIDDING	For Consolidation		
		SVP	For Consolidation	Php 689,700.00	
	3rd Quarter	SHOPPING	For Consolidation	Php 271,350.00	
		PUBLIC BIDDING	For Consolidation		
		SVP		Php 540,100.00	
	4th Quarter	SHOPPING	For Consolidation	Php 192,150.00	
	Tor Quarter		For Consolidation		
TOTAL		PUBLIC BIDDING	For Consolidation	Php 468,600.00	
OFFICE EQUI	PMENT			3,563,300.00	
TOP EQUA	1 1-161	DUD TO DEPOTE O			
	1st Quarter	PUBLIC BIDDING SVP	For Consolidation	PHP 1,278,145.00	
			For Consolidation	Php 507,519.45	
	2nd Quarter —	PUBLIC BIDDING	For Consolidation	Php 64,075.00	
		SVP	For Consolidation	PHP 12,763,635.80	
	3rd Quarter	PUBLIC BIDDING SVP	For Consolidation	Php 351,395.00	
			For Consolidation	Php 1,098,071.75	
	4th Quarter	PUBLIC BIDDING Alternative Mode	For Consolidation	Php 38,115.00	
	an Quarter	of Procurement	For Consolidation	Php 6,000.00	
OTAL		SVP	For Consolidation	Php 1,325,019.80	
ub-Total of p	Page 2			17,431,976.80	
TILITY BILLS				46,477,136.12	
	Tet Ours-to-	PUBLIC BIDDING	For Consolidation		
	1st Quarter	SVP	For Consolidation		
	2nd Quarter	PUBLIC BIDDING	For Consolidation	PHP 1,277,200.00	
	- ve den ei	SVP	For Consolidation	DUE COLOR	
		PUBLIC BIDDING	For Consolidation	PHP 1,000,000.00	
	3rd Quarter	SVP	For Consolidation	DUD 1.000.000.00	
	3rd Quarter		. c. conduction		
	3rd Quarter 4th Quarter	PUBLIC BIDDING	For Consolidation	PHP 1,000,000.00	
DTAL				PHP 1,000,000.00	

IFUEL, OIL A	ND LUBRICANTS														
	T	T	SVP	1	For Co	onsolidation	***************************************	***************************************	PHP	3,621,114.00	T T	T			
	1st Quarter		PUBLIC BIDDING		For Co	onsolidation							***************************************		
	2-10		SVP		For Co	onsolidation		***************************************	PHP	2,552,634.00			***************************************		
	2nd Quarter		PUBLIC BIDDING		For Co	onsolidation							***************************************		
	2.404-		SVP		For Co	onsolidation			PHP	3,611,034.00					······································
	3rd Quarter		PUBLIC BIDDING		For Co	onsolidation		***************************************					***************************************		
	dili Ouritan		SVP		For Co	onsolidation			PHP	2,562,084.00					
	4th Quarter		PUBLIC BIDDING		For Co	onsolidation		***************************************							
TOTAL									12	2,346,866.00					
TOOLS													***************************************		······································
		1	SVP		For Co	onsolidation	***************************************		PHP	130,914.00		T	***************************************		
	1st Quarter		PUBLIC BIDDING		For Co	onsolidation							***************************************		
			SVP		For Co	onsolidation				47,880.00			***************************************		
	2nd Quarter		PUBLIC BIDDING			onsolidation		•••••							
			SVP		For Co	onsolidation			PHP	116,424.00	1	1			
	3rd Quarter		PUBLIC BIDDING			onsolidation				223/121102	1		***************************************		
			SVP			nsolidation			1	40,320.00	1	1	······································		
	4th Quarter		PUBLIC BIDDING			nsolidation			1	7,222.00	1		***************************************		
TOTAL									1	335,538.00	 				
SHOP TOOLS	5										J				
21101 1001	7	1	SHOPPING	T	For Co	nsolidation			T		T		·····		
	1st Quarter		PUBLIC BIDDING	 		nsolidation			Php	40,700.00	 				
			SHOPPING			nsolidation			Filip	40,700.00			***************************************		······································
	2nd Quarter		PUBLIC BIDDING			nsolidation			-	***************************************	 				
						nsolidation			 						
	3rd Quarter		SHOPPING			nsolidation			-		ļ				
			PUBLIC BIDDING			nsolidation									
	4th Quarter		SHOPPING			nsolidation			-						
TOTAL	1	<u> </u>	PUBLIC BIDDING	L	FOI CO	risolidation				10 700 00					
TOTAL REPAIRS									L	40,700.00	<u> </u>				
REPAIRS		T	Tour	T	EarCa	nsolidation			200	00.000.00	T				
	1st Quarter		SVP			nsolidation			PHP	90,830.00					
	2nd Quarter		SVP						Php	174,810.00		-	***************************************		
	3rd Quarter		SVP			nsolidation			Php	141,810.00			***************************************		
	4th Quarter		SVP	L	For Co	nsolidation			PHP	128,810.00					
TOTAL										536,260.00					
Sub-Total o	of page 3								17	,536,564.00					
					ule for each Proc	urement Acti	ivity			Esti	mated Budget	(PhP)			
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Advertisement /Posting of ITB	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Budget		Total	MOOE		со		REMARKS
SERVICES				····		41.1.2									
			SVP			nsolidation			Php	3,885,205.50					
	140		PUBLIC BIDDING		For Co	nsolidation			PHP	315,150.00			***************************************		
	1st Quarter		Alternative Mode of Procurement		For Co	nsolidation									
	1		SVP		For Co	nsolidation			Php	836,117.00		1		1	
	2nd Quarter		PUBLIC BIDDING			nsolidation			PHP	2,150.00		1	***************************************	 	
	 		SVP			nsolidation			Php	190,945.50	·······	1	***************************************		
			PUBLIC BIDDING			nsolidation	***************************************		Php	4,225.00		1		1	
	3rd Quarter				1 01 001				2 (1)2	19 6.6		 		 	
			Alternative Mode	1 of Consolidation											
			of Procurement					1							
	Ath Current		SVP			nsolidation	***************************************		Php	52,117.00					
TOTAL	4th Quarter					nsolidation nsolidation			Php	52,117.00 3,225.00 289,135.00					

SERVICES/	REPAIR	***************************************											
	1st Quarter		PUBLIC BIDDING	3	For (Consolidation		***************************************		·····			
	2nd Quarter		PUBLIC BIDDING			Consolidation			Php	***************************************			
	3rd Quarter		PUBLIC BIDDING					***************************************	Php				
	4th Quarter		PUBLIC BIDDING			Consolidation			Php	162,200.0	0		
TOTAL	121 (2014) 551		PODLIC BIODING	3]	For C	Consolidation			Php				
	FOR VEHICLE		***************************************							658,800.0)		
	1	T	SVP		Enr	Consolidation							
	1st Quarter		PUBLIC BIDDING	:		Consolidation		***************************************	PHP	-			
	2-10	-	SVP			Consolidation	***************************************		Dun				
	2nd Quarter		PUBLIC BIDDING	i l		Consolidation			PHP	49,770.0	0		
	3rd Quarter		SVP			onsolidation			PHP	£3 330 A			
	5) d Quarter		PUBLIC BIDDING	;		onsolidation		~	PRP	57,330.0	2		
	4th Quarter		SVP			onsolidation	***************************************	***************************************	PHP	49,770.00			
	- Tor Quarter		PUBLIC BIDDING			onsolidation		***************************************	FIRE	49,770.00			
TOTAL							***************************************		1	156,870.00			
MATERIALS		-								200,070,00			
	1st Quarter		PUBLIC BIDDING		For C	onsolidation		***************************************	Php	388,486.16	T		
	2nd Quarter		PUBLIC BIDDING		For C	onsolidation		***************************************	Php	168,304.00			
	3rd Quarter		PUBLIC BIDDING		For Co	onsolidation			Php	396,604.00	***		
	4th Quarter		PUBLIC BIDDING		For Co	onsolidation			Php	274,414.00			
TOTAL						*************************				1,227,808.16			
SAFETY AN	D OTHER GADGETS									2/22/000:10			
	1st Quarter		PUBLIC BIDDING			onsolidation			Php	120,890.00	T	T	 ***************************************
	2nd Quarter		PUBLIC BIDDING		For Co	onsolidation			Php	15,290.00			
	3rd Quarter		PUBLIC BIDDING		For Co	onsolidation		***************************************	Php	16,170.00			
	4th Quarter		PUBLIC BIDDING		For Co	onsolidation			Php	4,290.00			***************************************
TOTAL							***************************************	************	1	156,640.00			
OTHER SUR	/EYING EQUIPMENT	·						***************************************			1		
	1st Quarter		PUBLIC BIDDING		For Co	onsolidation			PHP	13,613,600.00	T	1	
	2nd Quarter		PUBLIC BIDDING		For Co	onsolidation			PHP	19,965,642.00			
	3rd Quarter		PUBLIC BIDDING		For Co	nsolidation			PHP	7,593,850.00			
	4th Quarter		PUBLIC BIDDING		For Co	nsolidation		***************************************	PHP	36,300.00			
TOTAL										,209,392.00		 	
Sub-Total o	f page 4								48.	698,645.16		-	
				Sched	lule for each Proc	urement Act	ivity				mated Budget	(Php)	
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	Advertisement /Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Budget		Total	MOOE	co	REMARKS
BOOKS	1	L	L	<u>ITB</u>		Awaid	Jigining						
	T			r				***************************************		······································			
	1st Quarter		Alternative Mode of Procurement		For Co	nsolidation			PHP	11,000.00			
	2nd Quarter		Alternative Mode of Procurement		For Co	nsolidation				77,000.00			
	3rd Quarter		Alternative Mode of Procurement	•	For Cor	nsolidation			***************************************				
	4th Quarter		Alternative Mode of Procurement		For Cor	nsolidation			***************************************				
TOTAL	<u> </u>			***************************************									
		***************************************	***************************************							11,000.00			

In Aure	······································													
PLANTS		· · · · · · · · · · · · · · · · · · ·												
	1st Quarter		SVP			onsolidation			PHP	173,250.00				
	2nd Quarter		SVP		For Co	onsolidation			PHP	173,250.00			***************************************	
	3rd Quarter		SVP		For Co	onsolidation	***************************************		PHP	173,250.00				
	4th Quarter		SVP		For Co	nsolidation			PHP	173,250.00				
TOTAL									710	693,000.00				
SERVICE VE	HICLE			***************************************						055,000.00				
	1st Quarter		PUBLIC BIDDING		For Co	nsolidation			PHP	6,800,000.00	T			
	2nd Quarter		PUBLIC BIDDING		For Co	nsolidation								
	3rd Quarter		PUBLIC BIDDING		For Co	nsolidation		***************************************		***************************************		1		
	4th Quarter		PUBLIC BIDDING		For Co	nsolidation								
TOTAL									6	,800,000.00	1			
LABORATOR	Y EQUIPMENT AND FIELD APPAR	RATUS												
	1st Quarter		PUBLIC BIDDING			nsolidation						T		
	2nd Quarter		PUBLIC BIDDING			nsolidation			PHP	21,255,255.85				
	3rd Quarter		PUBLIC BIDDING			nsolidation								
	4th Quarter	1	PUBLIC BIDDING		For Co	nsolidation								
TOTAL										,255,255.85				
SUB-TOTAL	OF PAGE 5								28	,759,255.85				
					lule for each Procu	urement Acti	ivity			Esti	mated Budget	(PhP)		
Ref No.	Procurement Program/Project	PMO/IU/EU	Mode of Procurement	/Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Budget	f	Total	MOOE	co	0	REMARKS
ELECTRICAL	SUPPLIES	I.		ІТВ			1 3 3							
			PUBLIC BIDDING	r	For Cor	nsolidation			T	***************************************				
			SHOPPING			nsolidation	***************************************		Php	41,005.00				
	1st Quarter		Alternative Mode of Procurement	***************************************	***************************************	nsolidation			rnp	41,005.00				
					pra									
			PUBLIC BIDDING SHOPPING			nsolidation nsolidation	***************************************							
	2nd Quarter		**************************************		For Cor	isolidation	***************************************		P	136,448.40				
			Alternative Mode of Procurement		For Cor	nsolidation								
			PUBLIC BIDDING			nsolidation								
	7.10		SHOPPING		For Cor	nsolidation			Php	45,980.00				
	3rd Quarter		Alternative Mode of Procurement		For Con	solidation			Php	6,840.00		······		
***************************************			PUBLIC BIDDING		For Con	solidation			3 112	0,040.00	***************************************			
	~ 9		SHOPPING			solidation	***************************************		Php	45,765.00		***************************************		
	4th Quarter		Alternative Mode of Procurement		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	solidation		***************************************	PHP	6,840.00		***************************************		
TOTAL							******************************		***************************************	282,878.40				
SUB-TOTAL	OF PAGE 6									82,878.40				
GRAND TOT										151,385.63				
									103,4	774,303.03				

MASBATE III DISTRICT ENGINEERING OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR GOODS

Code	Procurement	PMO/	Mode of		edule for Each Pro			Source of	E	stimated Budget (P	Php)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/RE	Sub/Open of Bio	ds Notice of Awa	rcontract Signir		Total	MOOE	со	(brief description of Program/Proj
1	Purchace of Warning Signs & Barricades	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	80,000.00		80,000.00	Durchase of Marning Ciano 0
2	Emergency Project Repair damage Roads and Slope Protection along National Roads.	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	877,800.00		877,800.00	Emergency Project Repair damage Roads and Slope Protection along National Roads.
3	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	80,000.00		80,000.00	Purchase of Materials for Repair of Concrete and Steel Bridges
4	Reblocking of Damage Concrete pavement along Ntional Roads	Maintenance Section	Public Building	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	1,540,020.00		1,540,020.00	Reblocking of Damage Concrete pavement along Ntional Roads
5	Purchase of Materials for repainting of Steel Number of Bridge	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	75,000.00		75,000.00	Purchase of Materials for repaintin Steel Number of Bridge
6	Procurement of Four (4) Workstations for use in Administrative Section	Admin. Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	390,000.00		390,000.00	Procurement of Four (4) Workstati for use in Administrative Section
7	Procurement of Six (6) Units Printer C1SS, 3 in 1 for use in Administrative Section	Admin. Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	840,000.00		840,000.00	Procurement of Six (6) Units Printo CISS, 3 in 1 for use in Administration
8	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	700,000.00		700,000.00	Purchase of Materials for Repair /Replacement of Minor Drainage ar Slope Protection
9	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	2,000,000.00		2,000,000.00	Purchase of Materials use for Pavement Markings and Repainting Signs and Guardrails
10	Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	150,000.00			Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate DEO
11	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA - 2019	2,000,000.00		2,000,000.00	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concre Pavements
12	Purchase of Materials for Repair of Road Signs and Guardrails	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	600,000.00			Purchase of Materials for Repair of Road Signs and Guardrails
13	Purchase of GPS Camera use for Maintenance Project and Activities	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	100,000.00			Purchase of GPS Camera use for Maintenance Project and Activities
14	Purchase of Office Supplies use in Maintenance Section	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA ~ 2019	200,000.00		20011000110011	Purchase of Office Supplies use in Maintenance Section
15	Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	250,000.00		250,000.00	Purchase of One (1) Unit - Desktop, Fwo(2) units - Laptop and One (1) Unit - 3 In 1 Printer
16	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00		300,000.00 f	Purchase of Tools and Equipment us or daily Maintenance activities along National Roads
17	Purchase of Personal Protection Equipment of Maintanance Workers	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	350,000.00			Purchase of Personal Protection

			1	·							
18	Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Islan		Public Building	2nd Quarter	2nd Quarter	2nd Quarter		GAA - 2019	2,016,000.00	2,016,000.0	Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Island
19	Purchase of Jack Hammer	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00	300,000.0	
20	Purchase of Various tools and Power Tools	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	150,000.00	150,000.0	O Purchase of Various tools and Power
21	Repair and Maintenance of Various Equipment Dumptruck-H3-646(H3-464(H3-532(Backhoe - F16-(Roller - Z2-714 Z2-643		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	50,000.00 100,000.00 150,000.00 50,000.00 50,000.00 50,000.00	50,000.0 100,000.0 150,000.0 50,000.0	Repair and Maintenance of Various Equipment Umptruck-H3-6460 H3-4648 H3-5326 Backhoe - F16-3 Roller - Z2-714 Z2-643
22	Repair and Maintenance of Various Service Vehicles H1-3746 H1 - 594 H1-FON 334 H1-FON 339 H1-52		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00	Repair and Maintenance of Various Service Vehicles H1-3746 H1-594 H1-FON 334 H1-FON 339
23	Supplies/Equipment for use in NRSTP	Design Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	313,199.17	313,199.17	Procurement of Office Supplies/Equipment for use in NRSTP
24	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	1,000,000.00	1,000,000.00	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate
25	Outsourcing of Ten Security Guards	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	350,000.00	350,000.00	Outsourcing of Ten Security Guards
26	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	600,000.00	600,000.00	Procurement of Office Supplies for use in DPWH, Masbate III DEO
27	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA ~ 2019	300,000.00	300,000.00	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges
28	Procurement of Pavement Markings (Reflectorized Paint) along National Roads for Center Line and Pedestrian Lane at Ticao Island & Burias Island, Masbate (San Jacinto, san Fernando, Batuan, Monreal, Claveria & San Pascual, Masbate	Public Bidding	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	2,000,000.00	2,000,000.00	For Lane Line, Center Line & Pedestrian Repainting
29	Procurement of Materials for the installation of standard design of Kilometer Post & RROW Markers along Ticao & Burias Island for the 2nd Quarter	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	800,000.00	800,000.00	Installation of Kilometer Post and RROW Markers
30	Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	328,986.00		Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders

	Procurement of Office	Planning &	T	T	1	T	1				
31	Supplies/Equipment for use in BMS	Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	93,314.67	93,314.6	57
32	Procurement of Office Supplies/Equipment for use in RBIA	Planning & Design Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	498,654.00	498,654.0	0
33	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	2,000,000.00	2,000,000.0	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements
34	Purchase of Materials for Activity 123	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,705.00	15,705.0	
35	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2019	900,000.00	900,000.00	
36	Procurement of two (2) A3 Printer and Two(2) Epson Printer	Planning Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,500.00	15,500.00	Procurement of two (2) A3 Printer and Two(2) Epson Printer
37	Various office Supplies	Planning Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	600,000.00	600,000.00	
38	Concreting of Brgy. Roads , Brgy. Buenos Aires to Brgy. Buena Suerte, San Fernando, Masbate, Sta. 3+576, Sta. 4+026	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	10,000,000.00	10,000,000.00	Concreting of Brgy. Roads , Brgy. Buenos Aires to Brgy. Buena Suerte, San Fernando, Masbate, Sta. 3+576, Sta. 4+026
39	Rebloking of Damage Concrete pavement along National Roads	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	1,540,020.00	1,540,020.00	Rebloking of Damage Concrete
40	Concreting of Brgy. Roads in Brgy. Buenos Aires to Buena Suerte, San Fernando, Masbate Sta.3+126/ 3+576	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,000,000.00	15,000,000.00	pavement along National Roads Concreting of Brgy. Roads in Brgy. Buenos Aires to Buena Suerte, San Fernando, Masbate Sta.3+126/ 3+576
41	Procurement of Two(2) Units HP Printer for use Planning & Design Section	Planning & Design Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	80,000.00	80,000.00	Procurement of Two(2) Units HP Printer for use Planning & Design
42	Procurement of Eight (8) Units Computer Laptop for use in Construction Section	Construction Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	320,000.00	320,000.00	Section Procurement of Eight (8) Units Computer Laptop for use in
43	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	600,000.00	600,000.00	Construction Section Procurement of Office Supplies for use in DPWH, Masbate III DEO
44	Procurement of Two (2) Units Workstations for use in BAC	BAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	140,000.00	140,000.00	Procurement of Two (2) Units
45	Improvement/Construction of Flood Mitigation Structure at Rossevelt River, Brgy. Rossevelt, San Jacinto, Masbate	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	50,000,000.00		Workstations for use in BAC Improvement/Construction of Flood Mitigation Structure at Rossevelt River, Brgy. Rossevelt, San Jacinto, Masbate
46	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC	BAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter :	3rd Quarter	GAA - 2019	35,000.00	35,000.00	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC
47	Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarter	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	Ith Quarter	GAA AMWP- 2019	800,000.00	800,000.00	Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarter

					1	NTINGENCY (GRAND TO	AL)	36,404,919.88 400,454,118.72		
						UTINGENCY (TAL	364,049,198.84		***************************************
55		Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	1,000,000.00	1,000,000.00	Construction of Flood Mitigation Structures and Drainange System,Bito River, Sitio Puring Giti, San Fernando, Masbate
54		Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	10,000,000.00	10,000,000.00	Construction of Flood Mitigation Structures and Drainange System,Tutuban River, San Jacinto, Masbate
53	Building, San Fernando, Masbate Construction of Flood Mitigation	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	1,000,000.00	1,000,000.00	Construction of DPWH Office Building, San Fernando, Masbate
52	Construction of Flood Mitigation Structure at Pararatngan River, Brgy. Burgos, San Jacinto, Masbate Construction of DPWH Office	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00	50,000,000.00	Construction of Flood Mitigation Structure at Pararatngan River, Brgy. Burgos, San Jacinto, Masbate
51	Structure at Brgy. Valparaiso, San Fernando, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00		Construction of Flood Mitigation Structure at Brgy. Valparaiso, San Fernando, Masbate
50	Structure at Brgy. Buenos Aires, San Fernando, Masbate Construction of Flood Mitigation	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00	50,000,000.00	Construction of Flood Mitigation Structure at Brgy. Buenos Aires, San Fernando, Masbate
49	Structure at Rizal River, Brgy. Rizal, Batuan, Masbate Construction of Flood Mitigation	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00	50,000,000.00	Construction of Flood Mitigation Structure at Rizal River, Brgy. Rizal, Batuan, Masbate
48	Structure at Buri River, Brgy. Bagahanglad, San Jacinto, Masbate Construction of Flood Mitigation	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00	50,000,000.00	Construction of Flood Mitigation Structure at Buri River, Brgy. Bagahanglad, San Jacinto, Masbate

Department of Public Works and Highways
Sorsogon First District Engineering Office
Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FY-2019

Codo (DAD)	Procurement	PMO	Mode of	Sched	ule for Each Prod	curment Activ	ity	[s	Esti	mated Budget	(Php)	2716224
Code (PAP)	1 Togramy Toject	End-User	Procurement	ds/Post of IB/R	Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	Со	REMARKS (brief description of Program/Project,
PART II. OTHE	R ITEMS NOT AVAILABLE AT PS BUT	T REGULARY PL	JRCHASED FROM	MOTHER SOURCES			- ALIMINIA	1				(The state of the
	COMMON ELECTRICAL SUPPLIE			1 1				1				
	2nd QUARTER 3rd QUARTER	Sor. 1st DEO Sor. 1st DEO Sor. 1st DEO Sor. 1st DEO	Small Value Small Value	-	15-Jan-19 10-Apr-19 10-Jul-19 10-Nov-19	-	*	GAA-2019 GAA-2019 GAA-2019 GAA-2019	164,493.00 64,400.00 84,470.00 67,150.00 380,513.00		164,493.00 64,400.00 84,470.00 67,150.00 380,513.00	
	2nd QUARTER 3rd QUARTER	Sor. 1st DEO Sor. 1st DEO Sor. 1st DEO Sor. 1st DEO	Public Bidding Small Value	Jan. 3, 2019 Mar. 9, 2019 -	22-Jan-19 28-Mar-19 10-Jul-19 10-Nov-19	- -		GAA-2019 GAA-2019 GAA-2019 GAA-2019	1,881,180.00 2,145,965.00 474,925.00 65,380.00 4,567,450.00	w	1,881,180.00 2,145,965.00 474,925.00 65,380.00 4,567,450.00	

COMMON OFFICE SUPPLIES	ı	I	1	1 1	1	ì	1	T I	or:
1st QUARTER	Con det DEO	Dudelle Dieleke	7 2 7040	22.1	1		W. DOLLAND VALUE OF THE STATE O		1
	1	Public Bidding	Jan. 3, 2019	22-Jan-19 -	-	GAA-2019	1,448,895.00	1 1,10,055.0	0
2nd QUARTER	Sor. 1st DEO		-	10-Apr-19 -	-	GAA-2019	438,168.00	438,168.0)
3rd QUARTER	Sor. 1st DEO		-	10-Jul-19 -	-	GAA-2019	406,160.00	406,160.00	
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19 -		GAA-2019	473,165.00		
TOTAL							2,766,388.00		1
COMMON JANITORIAL SUPPL	IES							2,700,300.00	1
1st QUARTER	Sor. 1st DEO	Small Value	~	15-Jan-19 -		GAA-2019	50,590.00	50 500 00	
2nd QUARTER	1	Small Value		10-Apr-19 -		GAA-2019	2000 Control Control	1	I
3rd QUARTER	Sor. 1st DEO		L	10-Jul-19 -		GAA-2019	76,105.00	76,105.00	1
4th QUARTER	Sor. 1st DEO				ľ		58,540.00	58,540.00	1
	301. ISC DEO	Siliali value	*	10-Nov-19 -	1-	GAA-2019	66,025.00	66,025.00	
TOTAL							251,260.00	251,260.00	1
COMPUTER EQUIPMENT & AC	CCESSORIES								
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19 -	-	GAA-2019	898,500.00	898,500.00	. 1
2nd QUARTER	Sor. 1st DEO	Small Value		10-Apr-19 -		GAA-2019	22,130.00	1	1
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19 -		GAA-2019	65,000.00	22,130.00	1
4th QUARTER	Sor. 1st DEO	-		10 30, 19			65,000.00	65,000.00	
TOTAL	301, 130 01.0				1	GAA-2019	*		
							985,630.00	985,630.00	
COMPUTER SUPPLIES									
1st QUARTER	Sor. 1st DEO	The state of the s	*	15-Jan-19 -	1-	GAA-2019	425,850.00	425,850.00	
2nd QUARTER	Sor, 1st DEO	Small Value	•	10-Apr-19 -	-	GAA-2019	93,900.00	93,900.00	
3rd QUARTER	Sor. 1st DEO	Small Value	**	10-Jul-19 -	~	GAA-2019	77,550.00	77,550.00	
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19 -	-	GAA-2019	44,350.00	44,350.00	
TOTAL	300000 110000 00000					0.0.00	641,650.00		
COMMON OFFICE DEVICES							041,030.00	641,650.00	
1st QUARTER	Sor. 1st DEO	Small Value		15-Jan-19		G14 2010			
2nd QUARTER		Small Value	1		_	GAA-2019	286,660.00	286,660.00	
	Sor. 1st DEO		-	10-Apr-19 -	-	GAA-2019	101,000.00	101,000.00	
3rd QUARTER	Sor. 1st DEO	Small Value		10-Jul-19 -	-	GAA-2019	25,000.00	25,000.00	
4th QUARTER	Sor. 1st DEO	-	-		-	GAA-2019			
TOTAL							412,660.00	412,660.00	
CONSUMABLES									
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -	-	GAA-2019	3,141,219.00	3,141,219.00	
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19 -	-	GAA-2019	2,627,320.00	2,627,320.00	
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19 -	_	GAA-2019	2,386,200.00	4	
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19 -				2,386,200.00	
TOTAL	501. 150 000	donc blading	Jept. 7, 2019	20-360-19	1	GAA-2019	2,131,080.00	2,131,080.00	
	ODTEC						10,285,819.00	10,285,819.00	
OFFICE EQUIPMENT & ACCESS		Dutella Bi Lii							
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -	~	GAA-2019	2,152,850.00	2,152,850.00	
2nd QUARTER	Sor. 1st DEO	Small Value	~	10-Apr-19 -	-	GAA-2019	100,000.00	100,000.00	
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19 -	-	GAA-2019	4,250.00	4,250.00	
4th QUARTER	Sor. 1st DEO	-	-	- -	-	GAA-2019	-	1,250.00	
TOTAL							2,257,100.00	2 257 100 00	
							2,237,100.00	2,257,100.00	
OTHER CATEGORIES									
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -		C44 7040	F 270 407		
The South of the state of the s	JOI, ISLUEO	. ounc bidding	2011. 3, 2019	22-2011-15	-	GAA-2019	5,278,402.00	5,278,402.00	
2nd QUARTER	Sor. 1st DEO	Public Ridding	Mar 0 2010	20 May 10		C14 2015	2 024 700		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Mar. 9, 2019	28-Mar-19 -	7.	GAA-2019	3,071,600.00	3,071,600.00	
3rd QUARTER	Sor. 1st DEO	-	Jun. 9, 2019	27-Jun-19 -	~	GAA-2019	2,346,495.00	2,346,495.00	
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19 -	~	GAA-2019	1,080,050.00	1,080,050.00	
TOTAL	1						11,776,547.00	11,776,547.00	
SERVICE VEHICLE, PARTS & AC	CESSORIES						20 20 20 20 20 20 20 20 20 20 20 20 20 2		
1st QUARTER	Sor, 1st DEO	Small Value	· .	15-Jan-19 -	-	GAA-2019	340,000.00	340,000.00	
2nd QUARTER	1	Small Value	.	10-Apr-19 -		GAA-2019	496,000.00		
3rd QUARTER	1	Small Value	.	10-Jul-19 -	1.	GAA-2019	345,200.00	496,000.00	
		1			1"			345,200.00	
4th OHARTER	ISOT 1st DED I	Small Value 1							
4th QUARTER TOTAL	Sor. 1st DEO	Small Value	•	10-Nov-19 -	~	GAA-2019	340,000.00 1,521,200.00	340,000.00 1,521,200.00	

AUDIO & VISUAL PRESE						1 1			1	Ĭ
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19 -	-	GAA-2019	267,600.00		267,600.00	
2nd QUARTER	Sor. 1st DEO	Small Value	-	10-Apr-19 -	-	GAA-2019	80,000.00	1	80,000.00	
3rd QUARTER	Sor. 1st DEO	-	~		-	GAA-2019	-		80,000.00	
4th QUARTER	Sor. 1st DEO	_	_		~	GAA-2019				
TOTAL						JOAN 2013	247 600 00			
FUEL, OIL, LUBRICANTS	ETC.						347,600.00		347,600.00	
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -						
2nd QUARTER	Sor. 1st DEO	1 -	Mar. 9, 2019		-	GAA-2019	2,320,525.00	-	2,320,525.00	
3rd QUARTER	Sor. 1st DEO			28-Mar-19 -	-	GAA-2019	1,959,900.00		1,959,900.00	
4th OUARTER	1	Public Bidding	Jun. 9, 2019	27-Jun-19 -	*	GAA-2019	2,030,400.00		2,030,400.00	
	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19 -	-	GAA-2019	1,953,400.00		1,953,400.00	
TOTAL							8,264,225.00		8,264,225.00	
LABORATORY EQUIPMEN										
1st QUARTER	Sor. 1st DEO	Small Value	-	15-Jan-19 -	-	GAA-2019	55,526.00	-	55,526.00	
2nd QUARTER	Sor. 1st DEO	Small Value	~	10-Apr-19 -	-	GAA-2019	110,647.00		110,647.00	
3rd QUARTER	Sor, 1st DEO	-	~		-	GAA-2019	220/01/100		110,047.00	
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19 -		GAA-2019	1,500.00		4 500.00	
TOTAL						0,0,2013			1,500.00	
PAVEMENTS MARKINGS	and PAINT TOOLS				1		167,673.00		167,673.00	
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -		C44 2040				
2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19 -	1	GAA-2019	1,989,075.00	-	1,989,075.00	
3rd QUARTER	Sor. 1st DEO	Public Bidding			-	GAA-2019	3,489,850.00		3,489,850.00	
4th QUARTER		-	Jun. 9, 2019	27-Jun-19 -	1"	GAA-2019	2,752,000.00		2,752,000.00	
	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19 -	-	GAA-2019	3,479,600.00		3,479,600.00	
TOTAL							11,710,525.00		11,710,525.00	
ASPHALT										
1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-19 -	-	GAA-2019	3,486,000.00		3,486,000.00	
2nd QUARTER	Sor, 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-19 -	-	GAA-2019	3,446,000.00		3,446,000.00	
3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-19 -	-	GAA-2019	2,500,000.00		2,500,000.00	
4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-19 -	_	GAA-2019	3,080,000.00		3,080,000.00	
TOTAL							12,512,000.00		12,512,000.00	
VARIOUS EQUIPMENT							22,022,000,00		12,312,000.00	
1st QUARTER	Sor. 1st DEO	Small Value	*	15-Jan-19 -	-	GAA-2019	137,750.00	-	137,750.00	
2nd QUARTER	Sor. 1st DEO	Small Value	~	10-Apr-19 -	-	GAA-2019	546,200.00		546,200.00	
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19 -	-	GAA-2019	184,050.00			
4th QUARTER	Sor. 1st DEO	Small Value		10-Nov-19 -		GAA-2019	111,250.00		184,050.00	
TOTAL				20 1101 25		G/V-2013			111,250.00	
VARIOUS SPARE PARTS for	OF HEAVY FOUTPME	NT					979,250.00		979,250.00	
1st QUARTER		Small Value		15-Jan-19 -		CAA 2010	222 222 2			
2nd QUARTER	Sor. 1st DEO	Small Value			1-	GAA-2019	825,850.00	~	825,850.00	
3rd QUARTER				10-Apr-19 -	-	GAA-2019	779,850.00		779,850.00	
		Small Value	*	10-Jul-19 -	-	GAA-2019	294,550.00		294,550.00	
4th QUARTER	Sor. 1st DEO	Small Value	*	10-Nov-19 -	-	GAA-2019	35,100.00		35,100.00	
TOTAL							1,935,350.00	The state of the s	1,935,350.00	
VARIOUS SPARE PARTS for								-		
1st QUARTER		Small Value	-	15-Jan-19 -	-	GAA-2019	306,020.00		306,020.00	
2nd QUARTER	1	Small Value	-	10-Apr-19 -	~	GAA-2019	72,000.00		72,000.00	
3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-19 -	-	GAA-2019	57,000,00		57,000.00	
4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-19 -	~	GAA-2019	27,000.00		27,000.00	
TOTAL							462,020.00			
JOB ORDER OF VARIOUS	EQUIPMENT						102,020.00		462,020.00	
1st QUARTER	The state of the s	Small Value		15-Jan-19 -		GAA-2019	E17 F00 00			
2nd QUARTER	Sor. 1st DEO	Small Value		10-Apr-19			517,500.00	*	517,500.00	
3rd QUARTER	1	Small Value			1~	GAA-2019	600,000.00		600,000.00	
4th QUARTER	1 1		~	10-Jul-19 -	-	GAA-2019	350,000.00		350,000.00	
	Sor. 1st DEO	Small Value	~	10-Nov-19 -	**	GAA-2019	410,000.00		410,000.00	
TOTAL							1,877,500.00		1,877,500.00	
				T.	- 1	1	74,102,360.00	1	74,102,360.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE

Davaurin	Cuhat	Sorsogon
ravawin.	Gupat	SOISOGOR

				Pay	awin, Gubat, Sorso	ogon		-				
Code	Dungstrament	PMO /	Mode		e for Each Proc			Source of	Estin	nated Budget	(PhP)	REMARKS
(PAP)	Procurement	End-User	of Procurement	Advertisement/	Submission/	Notice of	Contract	Funds	Total	MOOE	co	Brief Description of
1	Common Office Supplies and G	Consumables		Posting of	Opening	Award	Signing	1 01100	10001	1100L		Program/Project
1	Common Office Supplies and C			at PS-DBM				-				
	1st Quarter	Sorsogon 2nd DEO	Agency to	N/A	N/A	N/A	N/A	GOP	218,275.37	218,275.37		
·····	13C Quarter	Sorsogon	Agency to					-		/		
	2nd Quarter	2nd DEO	Agency	N/A	N/A	N/A	N/A	GOP	250,207.04	250,207.04		
	Ziid Qdartei	Sorsogon	Agency to					-				
	3rd Quarter	2nd DEO	Agency	N/A	N/A	N/A	N/A	GOP	259,523.98	259,523.98		
***************************************		Sorsogon	Agency to							-		
	4th Quarter	2nd DEO	Agency	N/A	N/A	N/A	N/A	GOP	234,200.93	234,200.93		
2	Common Office Supplies	1100	rigency									
		Sorsogon	PS DBM			1st	1st					
	1st Quarter	2nd DEO	/Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	589,180.86	589,180.86		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Sorsogon	PS DBM			2nd	2nd		724500 ATCHING BOOM			
	2nd Quarter	2nd DEO	/Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	759,081.89	759,081.89		
		Sorsogon	PS DBM			3rd	3rd	666				
***************************************	3rd Quarter	2nd DEO	/Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	685,361.62	685,361.62		
		Sorsogon	PS DBM			4th	4th	600	605 151 15			
	4th Quarter	2nd DEO	/Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOP	696,131.43	696,131.43		
3	Common Use Office Equipm											
		Sorsogon	Bidding /			1st	1st	GOP	91 000 00			
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	81,000.00		81,000.00	
		Sorsogon	Bidding /			2nd	2nd	GOP	1,862,900.00			
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	001	1,002,900.00		1,862,900.00	
	2-4 0	Sorsogon	Bidding /	2.10	2 (2)	3rd	3rd	GOP	546,500.00			
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.		510,500.00		546,500.00	
	4th Quarter	Sorsogon	Bidding /	Ath Oto	Ath Ohr	4th	4th	GOP	87,000.00		Indian Virtual Co.	
4	Common Use Office Device	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.				87,000.00	
7	Common use Office Device											
		Sorsogon	Shopping/Dire			1st	1st	GOP	CD0 755 00			
	1st Quarter	2nd DEO	ct Contracting	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	628,755.00		COO 755 00	
	1st Quarter		Shopping/Dire	13t Qu.	ısı Qıı.	Qu.	Qu.				628,755.00	***************************************
		Sorsogon	ct				1				1	
		2nd DEO	Contracting/Bi	1		2nd	2nd	GOP	223,415.00	1		
	2nd Quarter	ZIIG DEO	dding	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.				222 415 00	
						4	4				223,415.00	
		Sorsogon	Shopping/Dire	-		3rd	3rd	GOP	524,730.00			
	3rd Quarter	2nd DEO	ct Contracting	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.		JE 1/1 JU. UU	MARKET	524,730.00	
		C									327,730.00	
		Sorsogon	Shopping/Dire			4th	4th	GOP	106,825.00			
	4th Quarter	2nd DEO	ct Contracting	4th Qtr.	4th Qtr.	Qtr.	Qtr.		,		106,825.00	

5	Computer/IT Devices and A	ccessories		1	T T	T	T	T		T	<u> </u>	
		Sorsogon	Bidding /			1st	1st	-		 		
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	3,521,110.00		3,521,110.00	
***************************************	200 400.00		Shopping /	250 Q01	250 Qui	201	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ 	-		·	3,321,110.00	
		Sorsogon	Direct			2nd	2nd	GOP	4 121 042 60			
	2nd Quarter	2nd DEO	Contracting	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	4,121,843.60		4 474 747 57	
	zio Quartei	-	Contracting	zna Qu.	zna Qu.	Qu.	Qu.	 			4,121,843.60	
		Sorsogon	Shopping/Dire			3rd	3rd	600	2042 550 00			
	3rd Quarter	2nd DEO	ct Contracting	3rd Otr.	3rd Otr.	Qtr.	Qtr.	GOP	2,043,660.00			
	310 Quarter	Common	ct Contracting	Jid Qu.	Sid Qti.	- Qtr. - 4th	4th	-			2,043,660.00	
	4th Quarter	Sorsogon	Champing	Abb Obu	Abb Ob.			GOP	1,156,360.00			
6	Computer Supplies/accesso	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.		, , , , , , , , , , , , , , , , , , , ,		1,156,360.00	
0	Computer Supplies/accesso	ries/ consu	Shopping/Bidd									
		Sorsogon	ing/Direct			4 1	1.1					
	4.40	2nd DEO		4.4.01		1st	1st	GOP	903,055.00			
	1st Quarter		Contracting	1st Qtr.	1st Qtr.	Qtr.	Qtr.			903,055.00		
		Sorsogon	Shopping/Bidd									
		2nd DEO	ing/Direct			2nd	2nd	GOP	1,135,385.00			
	2nd Quarter	200020	Contracting	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.			1,135,385.00		
		Sorsogon	Shopping/Bidd				1000 00					
		2nd DEO	ing/Direct			3rd	3rd	GOP	997,545.00			
	3rd Quarter	ZIIU DEO	Contracting Shopping/Bidd	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.			997,545.00		
		Sorsogon	Shopping/Bidd								***************************************	
		2nd DEO	ing/Direct			4th	4th	GOP	995,985.00			
	4th Quarter	2nd DEO	Contracting	4th Qtr.	4th Qtr.	Qtr.	Qtr.			995,985.00		
7	Janitorial Supplies					3						
		Sorsogon			***************************************	1st	1st					
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	60,901.55	60,901.55		
		Sorsogon				2nd	2nd			00,501.55		
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	162,607.05	162,607.05		
		Sorsogon				3rd	3rd			102,007.03		
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.		Otr	GOP	103,104.45	103,104.45		
	3.0 30.00.	Sorsogon	Топорринд			Qtr. 4th	Qtr. 4th			103,104.43		***************************************
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOP	82,651.50	82,651.50		
		ZIIU DEO	Сторрину		10.7 60.1	- 407	Qui.			02,031.30		
8	Common Electrical Supplies											
		Sorsogon				1st	1st					
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	72,175.00	72,175.00		
	13t Quarter	Sorsogon	3 John III	ısı Çu.	ISCQU,	2nd	2nd					
	2nd Quarter		Shopping	2nd Qtr.	2nd Qtr.	Qtr.		GOP	108,850.00	108,850.00		
	Ziiu Quaitei	2nd DEO	Shopping	ziiu Qti.	znu Qu.	3rd	Qtr. 3rd		-,	,		
	2-40	Sorsogon	Chamina	2-1-04	2-1-05			GOP	84,715.00	84,715.00		
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr. 4th	Qtr.	'	- 1/7 20100	0.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Able Oversite	Sorsogon	Character	414 01	dut or		4th	GOP	107,320.00			
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	~~!	207,020,00	107,320.00		
9	Personal Protective Equipme											
		Sorsogon				1st	1st	GOP	210,606.00			
***************************************	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	001	2.20,000.00		210,606.00	
		Sorsogon				2nd	2nd	GOP	1,158,750.00			
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	1,130,/30.00		1,158,750.00	
		Sorsogon				3rd	3rd	GOP	401 400 00			
***************************************	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GUP	401,400.00		401,400.00	1
		Sorsogon				4th	4th	COR	20 000 00			
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOP	30,000.00		30,000.00	

10	Repair of IT/Office Equipm	nent	1	T		T	1	T	T	Т	Т	
		Sorsogon				1st	1st					
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Otr.	GOP	162,500.00			
			Shopping/Bidd	130 Qu.	130 Q01.	Qu.	Qu.			162,500.00		
		Sorsogon	ing/Direct			2nd	7-3					
	2nd Quarter	2nd DEO	Contracting	2nd Ob	2-404	100000000000000000000000000000000000000	2nd	GOP	162,500.00			
	Zild Quarter		Shopping/Bidd	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.			162,500.00		
		Sorsogon										
	2.10	2nd DEO	ing/Direct			3rd	3rd	GOP	162,500.00			
	3rd Quarter	End DEC	Contracting	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.			162,500.00		
		Sorsogon	Shopping/Bidd							700000		
		2nd DEO	ing/Direct			4th	4th	GOP	162,500.00			
	4th Quarter	ZIIU DEO	Contracting	4th Qtr.	4th Qtr.	Qtr.	Qtr.	001	102,500.00	162,500.00		
11	Furnitures & Fixtures						1	 		102,500.00		
		Sorsogon				1st	1st	 				
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	418,500.00			
		Sorsogon			200 Q01	2nd	2nd	-			418,500.00	
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	538,525.00			
***************************************		Sorsogon	Shopping/Bidd	Liid Qui.	zin Qu.	3rd	3rd		-,		538,525.00	
	3rd Quarter	2nd DEO	ing	3rd Qtr.	2nd Obn			GOP	271,700.00			
***************************************	Jid Qddi(Ci	Sorsogon	1019	Sid Qti.	3rd Qtr.	Qtr.	Qtr.		271,700.00		271,700.00	
	4th Quarter		Chamaina	411.01		4th	4th	GOP	180,400.00			
12	Burghass of Comics Makista	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	001	100,400.00		180,400.00	
12	Purchase of Service Vehicle		uipment									
	110	Sorsogon				1st	1st	GOP	400,000,00			
	1st Quarter	2nd DEO	Bidding	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	400,000.00		400,000.00	
		Sorsogon				2nd	2nd				100,000.00	
	2nd Quarter	2nd DEO	Bidding	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	200,000.00		200,000.00	
		Sorsogon				3rd	3rd				200,000.00	
	3rd Quarter	2nd DEO	Bidding	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	-			
		Sorsogon				3rd	3rd				*	
	4th Quarter	2nd DEO	Bidding	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	4,850,000.00		1 000 000 00	
13	Other Categories	2110 020		-			2				4,850,000.00	
		Sorsogon	Bidding/Shopp			1st	1st					
	1st Quarter	2nd DEO	ing	1st Qtr.	1 mt Oby			GOP	1,324,540.00			
	130 Qualter	ZIIU DEO	Shopping/Bidd	ISLQU.	1st Qtr.	Qtr.	Qtr.		2/02/1/5/10/00		1,324,540.00	
		Sorsogon	ing/Direct			2 1						
	3nd Oversteen	2nd DEO	ing/birect	2 12		2nd	2nd	GOP	2,748,355.00			
	2nd Quarter	ļ	Contracting	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.				2,748,355.00	
		Sorsogon	Shopping/Bidd									
	2.40	2nd DEO	ing/Direct			3rd	3rd	GOP	946,455.00			
	3rd Quarter		Contracting	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	-			946,455.00	
1		Sorsogon	Shopping/Bidd								3,0,,00,00	
1		2nd DEO	ing/Direct			4th	4th	GOP	1,128,740.00	Montenant	-	
	4th Quarter	To Annual Print Control of Contro	Contracting	4th Qtr.	4th Qtr.	Qtr.	Qtr.		*/*****	Additional	1,128,740.00	
14		K 10-11-	ation of Equip	ment		-					1,120,740.00	
	Laboratory Equipment/Appa	iratus/Calibi	acion of Equip									
	Laboratory Equipment/Appa	Sorsogon	Bidding/Shopp			1st	1st I	TO A CONTRACT OF THE PARTY OF T	The second secon			
	Laboratory Equipment/Appa 1st Quarter	Sorsogon 2nd DEO	Bidding/Shopp ing		1st Otr.		1st Otr	GOP	1,230,151.50		1 220 454 50	
	1st Quarter	Sorsogon 2nd DEO	Bidding/Shopp ing	1st Qtr.	1st Qtr.	Qtr.	Qtr.				1,230,151.50	
	1st Quarter	Sorsogon 2nd DEO Sorsogon	Bidding/Shopp ing Bidding /	1st Qtr.		Qtr. 2nd	Qtr. 2nd	GOP GOP	1,230,151.50 731,711.00			
		Sorsogon 2nd DEO Sorsogon 2nd DEO	Bidding/Shopp ing Bidding / Shopping		1st Qtr. 2nd Qtr.	Qtr. 2nd Qtr.	Qtr. 2nd Qtr.				1,230,151.50 731,711.00	
	1st Quarter 2nd Quarter	Sorsogon 2nd DEO Sorsogon 2nd DEO Sorsogon	Bidding/Shopp ing Bidding / Shopping Bidding /	1st Qtr. 2nd Qtr.	2nd Qtr.	Qtr. 2nd Qtr. 3rd	Qtr. 2nd Qtr. 3rd		731,711.00		731,711.00	
	1st Quarter	Sorsogon 2nd DEO Sorsogon 2nd DEO Sorsogon 2nd DEO	Bidding/Shopp ing Bidding / Shopping Bidding / Shopping	1st Qtr.		Qtr. 2nd Qtr. 3rd Qtr.	Qtr. 2nd Qtr. 3rd Qtr.	GOP				
	1st Quarter 2nd Quarter	Sorsogon 2nd DEO Sorsogon 2nd DEO Sorsogon 2nd DEO Sorsogon	Bidding/Shopp ing Bidding / Shopping Bidding /	1st Qtr. 2nd Qtr.	2nd Qtr.	Qtr. 2nd Qtr. 3rd	Qtr. 2nd Qtr. 3rd	GOP	731,711.00		731,711.00	

15	Roadside & Carriagewa	y Materials		T	T	1	T	T	T	T	T	
		Sorsogon	Bidding /			1st	1st				 	
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	4,750,855.00		4,750,855.00	
		Sorsogon	Bidding /			2nd	2nd	000			4,730,033.00	
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	12,933,850.00		12,933,850.00	
	2.10	Sorsogon	Bidding /			3rd	3rd	GOP	C 435 630 00		22/303/000100	
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	6,135,620.00		6,135,620.00	
	Atta Ougartas	Sorsogon	Bidding /	401.00		4th	4th	GOP	12,330,140.00			
16	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOF	12,330,140.00		12,330,140.00	
10	Service Vehicles and He	avy Eqpt spare	Pidding /	labies & repair	***************************************							
	1st Quarter	Sorsogon	Bidding /	1.01	1-1-01-	1st	1st	GOP	2,013,000.00			
	1st Quarter	2nd DEO Sorsogon	Shopping Bidding /	1st Qtr.	1st Qtr.	Qtr. 2nd	Qtr.		2,013,000.00	2,013,000.00		
	2nd Quarter	2nd DEO	Shopping	2nd Otr.	2004 040	\$1000000000000000000000000000000000000	2nd	GOP	2,357,000.00			
	Ziid Quartei	Sorsogon	Bidding /	ZHU QU.	2nd Qtr.	Qtr. 3rd	Qtr.		2,557,000.00	2,357,000.00		
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	1	3rd	GOP	2,491,000.00			
	310 Qualita	Sorsogon	Bidding /	Siu Qu.	ora Qu.	Qtr. 4th	Qtr. 4th		-7.52,000.00	2,491,000.00		
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Otr.	GOP	1,529,000.00			
17	Minor Equipment , Spare	eparts/ Consum	ables and rena	ir tarça.	Tui Qu.	Qu.	Qtr.		, , , , , , , , , , , , , , , , , , , ,	1,529,000.00		
***************************************		Sorsogon	Bidding /			1st	1st					
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	296,350.00			
		Sorsogon	Bidding /	130 Q01	13t Qu.	2nd	2nd	 		296,350.00		***************************************
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	218,600.00	240 500 00		
***********************		Sorsogon	Bidding /		2110 201	3rd	3rd			218,600.00		***************************************
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	520,600.00	520,600.00		
		Sorsogon	Bidding /			4th	4th			320,600.00		
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOP	318,850.00	318,850.00		
18	Handtools									310,030.00		
		Sorsogon				1st	1st					
***************************************	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	131,330.00		131,330.00	
		Sorsogon				2nd	2nd				131,330.00	
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOP	127,750.00		127,750.00	
		Sorsogon				3rd	3rd				127,730.00	
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	GOP	133,400.00		133,400.00	
		Sorsogon				4th	4th	GOP	22.222.22		100,100.00	
	4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	GOP	20,000.00		20,000.00	
19	Minor Equipment										20/000.00	
	1.0	Sorsogon				1st	1st	GOP	25,000,00			······································
	1st Quarter	2nd DEO	Shopping	1st Qtr.	1st Qtr.	Qtr.	Qtr.	GOP	25,000.00		25,000.00	
	2-40	Sorsogon		2 12:		2nd	2nd	GOP	351,200.00			
	2nd Quarter	2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	Qtr.	Qtr.	GOF	331,200.00		351,200.00	
	3rd Ouartes	Sorsogon	Chami	2.10		3rd	3rd	GOP				
	3rd Quarter	2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	Qtr.	Qtr.	OOF			-	
	4th Quarter	Sorsogon	Channing	444 04	441-01-	4th	4th	GOP	275,000.00			
	1 4th Quarter	2nd DEO	Shopping	4th Qtr.	4th Qtr.	Qtr.	Qtr.	301	273,000.00		275,000.00	

0	Fuel /Lubricants/Fuel Ad	dditives/ Anti-C	orrosive						l .			
	1st Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	1,809,055.00	1,809,055.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	2,350,650.00	2,350,650.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,350,715.00	\		
	4th Quarter	Sorsogon 2nd DEO	Shopping/Dire ct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,350,780.00		***************************************	
	GRAND TOTAL								98,591,334.87	27,761,857.67	70,829,477.20	

Prepared By:

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Submitted By:

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BAC Chaiman

Approved By:

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OIC Assistant Regional Director
VIRGILIO C. EDUARTE, CESO IV
Regional Director

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. Procurem	ent PMO	/ Mode of	Schedu	le for each Pro	curement A	tivity	T	Estima	ted Budge	et (PhP)	REMARKS
No. Program/P	oject IU/E	U Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
FUND 101										***************************************	
COMMON OFFICE	SUPPLIES										
1st Quarter		Public Bidding	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	2,000,000.00			
2nd Quarter											
3rd Quarter		Public Bidding	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	2,000,000.00			
4th Quarter					-						
Total								4,000,000.00		4,000,000.00	
COMMON OFFICE	DEVICE										
1st Quarter		Small Value	01/14/2019				GAA 2019	64,640.00			
2nd Quarter		Small Value	04/02/2019				GAA 2019	64,640.00			
3rd Quarter		Small Value	07/08/2019				GAA 2019	64,640.00			
4th Quarter	1	Small Value	10/07/2019				GAA 2019	64,640.00			
Total								258,560.00		258,560.00	
JANITORIAL SUP	PLIES										
1st Quarter		Small Value	01/14/2019				GAA 2019	47,983.75			
2nd Quarter		Small Value	04/02/2019				GAA 2019	47,983.75			
3rd Quarter		Small Value	07/08/2019				GAA 2019	47,983.75			
4th Quarter		Small Value	10/07/2019				GAA 2019	47,983.75			
Total								191,935.00		191,935.00	
	TER SUPPLIES	& PERIPHERALS 8									
1st Quarter		Public Bidding	01/15/2019	02/06/2019	03/06/2019	03/16/2019	GAA 2019	3,573,578.50			
2nd Quarter											
3rd Quarter		Public Bidding	04/16/2019	05/08/2019	06/04/2019	06/15/2019	GAA 2019	3,573,578.50		1	
4th Quarter											
Total								7,147,157.00		7,147,157.00	
I.T SUPPLY & EQU	PMENT										
1st Quarter		Public Bidding/	04/04/2019	04/25/2019	05/22/2019	06/01/2019	GAA 2019	11,090,549.00			
2nd Quarter		Direct Contracting									*
3rd Quarter	1	Public Bidding/	10/03/2019	10/24/2018	11/20/2018	11/20/2019	GAA 2019	11,090,549.00			
4th Quarter		Direct Contracting		I							
Total								22,181,098.00		22,181,098.00	
Su	total of Page	1			-			The second secon		33,778,750.00	

Ref. Procurement	PMO/	Mode of	Schedu	le for each Pro	curement Ac	tivity		Estima	ted Budge	et (PhP)	REMARKS
No. Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program Project
OPIER MACHINE							***************************************		L		
1st Quarter		Public Bidding/									
2nd Quarter		Direct Contracting	05/21/2019	06/13/2019	07/10/2019	07/18/2019	GAA 2019	9,707,000.00			
3rd Quarter		Public Bidding/						*			
4th Quarter		Direct Contracting	10/08/2019	10/31/2017	11/27/2017	12/07/2017	GAA 2019	9,707,000.00			
Total								19,414,000.00		19,414,000.00	
ENERAL FORMS (print	ing)	*		***************************************						15,414,000.00	
ıst Quarter	I	Small Value/					GAA ZU19	24,018.75			
2nd Quarter		Gov't to gov't.						24,618.75	ĺ		
3rd Quarter		Small Value/				-	GAA 2019	24,618.75			
4th Quarter		Gov't to gov't.						24,618.75			
Total			9					98,475.00		00 475 00	A. M
QUIPMENT & FURNITU	IRE							30,473.00		98,475.00	As the need arises
1st Quarter											
2nd Quarter		Public Bidding	04/16/2019	05/14/2019	06/05/2019	06/15/2018	GAA 2019	7,603,439.00	1		
3rd Quarter								,,000,100100			
4th Quarter		Public Bidding	10/15/2019	11/05/2018	11/26/2019	12/07/2019	GAA 2019	7,603,439.00			
Total								15,206,878.00		15,206,878.00	As the need arises
EDICINES SUPPLIES 8	EQUIPME	NT						20/200/070100		13,200,878.00	As the freed arises
1st Quarter		Small Value		02/07/2019		***************************************	GAA 2019	67,173.75			
2nd Quarter											
3rd Quarter		Small Value		08/22/2019							
4th Quarter								67,173.75	1		
Total					1		1	134,347.50		134,347.50	
JELS & LUBRICANTS &	CHANGE C	IL (inc. labor/N	(laterials)								
1st Quarter		Public Bidding/	01/14/2019	02/04/2019	03/04/2019	03/18/2019	GAA 2019	936,637.00			
2nd Quarter		Direct				1000		summer control de control de la control de l			
3rd Quarter		Contracting	05/08/2019	05/30/2019	06/27/2019	07/08/2019	GAA 2019	936,637.00			
4th Quarter											
Total								1,873,274.00		1,873,274.00	As the need arises
JTO/SERVICE VEHICLE											
1st Quarter		Public Bidding	01/10/2019	01/31/2019	02/27/2019	03/08/2019	GAA 2019	5,798,010.00			
2nd Quarter							1				
3rd Quarter	***************************************	Public Bidding	07/18/2019	08/08/2019	09/04/2019	09/14/2019	GAA 2019	5,798,010.00			
4th Quarter											
Total								11,596,020.00		11,596,020.00	
Total							I	mm/or of omore of	1		

Ref.	Procurement	PMO/	Mode of	Schedu	le for each Prod	curement Ac	tivity		Estima	ted Budge	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
ASS	ESSMENT TOOLS FO	R PREVEN	TIVE MAINT. O	F SERVICE EQU	IPMENT							
	1st Quarter		Small Value					GAA 2019	25,000.00			
	2nd Quarter		Small Value	-		_		GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
4	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	As the need arises
	STRUCTION MATER	IALS/CON		PPLIES		2						
	1st Quarter		Small Value		***			GAA 2019	500,000.00			
12	2nd Quarter							GAA 2019				
3	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								500,000.00		500,000.00	
*************	ERING SERVICES											
	1st Quarter		Small Value					GAA 2019	1,500,000.00			
	2nd Quarter		Small Value					GAA 2019				
	3rd Quarter		Small Value					GAA 2019				
	4th Quarter		Small Value					GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	As the need arises
CON.	TINGENCY FOR UNS	EEN EXPE	NDITURES						(4)			
1	Lst Quarter		Small Value					GAA 2019	500,000.00			
2	2nd Quarter		Small Value					GAA 2019	500,000.00	1		
3	Brd Quarter		Small Value					GAA 2019	500,000.00	1		
4	Ith Quarter		Small Value					GAA 2019	500,000.00			
Т	rotal		1						2,000,000.00		2,000,000.00	As the need arises
HYDI	ROLOGY EQUIPMEN	T										
1	st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter		Small Value			-		GAA 2019	500,000.00		20	
	Brd Quarter		Small Value			1		GAA 2019	500,000.00	1		
	Ith Quarter		Small Value					GAA 2019	500,000.00			
1	otal		-		ĺ				2,000,000.00		2,000,000.00	As the need arises
ов о	ORDER REPAIR/MAI	NT OF SEF	RVICE VEHICLE	SERVICE EQUI	PT(inc.EMD&A	ES)						
	st Quarter		Small Value	1	T			GAA 2019	500,000.00			
	and Quarter		Small Value					GAA 2019	500,000.00			
	Ird Quarter		Small Value	1				GAA 2019	500,000.00			
	th Quarter		Small Value					GAA 2019	500,000.00			
т	otal										2,000,000.00	
	Sub total	of Page 3		-110-20-XXXX		300000	2002		30000000000000000000000000000000000000		9,600,000.00	

Ref. Procurement		PMO/	Mode of	Schedu		Schedule for each Procurement Activity					Estimated Budget (PhP)			
	Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	REMARKS Brief Description of Program Project		
JOB O	RDER REPAIR/MA	INT OF I.T	EQUIPMENT/C	OMPUTER/ACC	ESSORIES/GAI	OGETS								
1	t Quarter		Small Value					GAA 2019	25,000.00					
	nd Quarter	-	Small Value					GAA 2019	25,000.00					
1	d Quarter		Small Value					GAA 2019	25,000.00					
	h Quarter		Small Value					GAA 2019	25,000.00					
	otal								100,000.00		100,000.00	As the need arises		
	RDER REPAIR OF	LAB. EQUI	PT./LABORATO	RY APPARATUS			***************************************		,		200/000:00	As the fleed drises		
1	t Quarter													
	d Quarter		Small value		05/23/2019			GAA 2019	250,000.00					
	d Quarter													
	n Quarter		Small Value		10/17/2019			GAA 2019	250,000.00		1			
	tal								500,000.00		500,000.00			
OB OI	RDER REPAIR OF C	OPIER/PR	INTING MACHI	NE/COMPUTER					/		300,000.00			
	Quarter		Small Value				***************************************	GAA 2019	25,000.00					
2nd	d Quarter		Small Value					GAA 2019	25,000.00					
	d Quarter		Small Value			1		GAA 2019	25,000.00					
4th	Quarter	-	Small Value					GAA 2019	25,000.00					
To									100,000.00		100,000.00	As the need arises		
	RDER REPAIR OF A	IRCONDIT	TONING UNITS						=======================================		100,000.00	As the fleed arises		
1st	Quarter		Small Value					GAA 2019	50,000.00					
	d Quarter		Small Value	1		1		GAA 2019	50,000.00					
	Quarter		Small Value	1		1		GAA 2019	50,000.00					
4th	Quarter		Small Value	l				GAA 2019	50,000.00					
Tot							1		200,000.00		200,000.00	As the need arises		
ABOR	ATORY EQUIPT/CH	IEMICAL/S	SOIL/CEMENT/	PHYSICAL APPA	RATUS						200,000.00	As the freed drises		
	Quarter				-					-				
	l Quarter		Small Value		04/04/2019			GAA 2019	150,000.00		1-			
	Quarter													
1	Quarter		Small Value					GAA 2019	150,000.00					
Tot									300,000.00		300,000.00			
	ATORY EQUIPT. SP	AREPARTS	& ACCESSORIE	S/CHEMICAL S	UPPLIES						000,000.00			
	Quarter													
	Quarter		Small Value		05/19/2019			GAA 2019	1,500,000.00					
	Quarter				THE THE STREET STREET		- 1		-//					
	Quarter		Small Value		10/03/2019			GAA 2019	1,500,000.00					
Tota	al					***************************************			3,000,000.00		3,000,000.00			
	Sub total of	f Page 4						L			4,200,000.00			

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City **ANNUAL PROCUREMENT PLAN FOR FY 2019**

Ref.	Programme and the second secon	PMO/	Mode of	Schedu	le for each Pro	curement Ac	tivity		Estima	ted Budge	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
REP	NOVATION OF QAHD	BUILDING									***************************************	
	1st Quarter											
	2nd Quarter		Public Bidding	04/25/2019	05/16/2019	06/05/2019	07/15/2019	GAA 2019	2,000,000.00			
	3rd Quarter								, ,			
9 99	4th Quarter							1 1				
	Total								2,000,000.00		2,000,000.00	
SOI	L EXPLORATION EQ	JIPT. & AC	CESSORIES						,			
- 1	1st Quarter		Small Value					GAA 2019	1,000,000.00			
- 1	2nd Quarter		Small Value					GAA 2019				
	3rd Quarter		Small Value					GAA 2019				As the need arises
	4th Quarter		Small Value					GAA 2019				As the fleed alises
	Total								1,000,000.00		1,000,000.00	
VAR	RIOUS MECHANICAL	& ELECTRI	CAL SUPPLIES/	TOOLS/ACCESS	ORIES				-,,		2,000,000.00	
1	1st Quarter											
- 1	2nd Quarter		Small Value		04/04/2019			GAA 2019	100,000.00			
- 1	3rd Quarter								1			
- 1	4th Quarter							1				
- 1	Total					1			100,000.00		100,000.00	
	Total									1	100,000.00	As the need arises
	LIOUS PLUMBING MA	TERIALS 8	SUPPLIES									As the field drises
	1st Quarter		Small Value					GAA 2019	25,000.00			
	2nd Quarter	1	Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
- 1	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	As the need arises
	Sub total	of Page 5									3,200,000.00	no the need draes
TO	TAL FOR GOODS										99,101,744.50	

Prepared by:

BENJAMIN & BUITRE, JR Engineer IV Head, Procurement

Submitted by:

MARILOUN, LAGUNA BAC, Chairman

Approved by:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

ESMERALDO S. SARMIENTO OIC /Assistant Regional Director

Department of Public Works and Highways

REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref.	Procurement	PMO/	Mode of	Schedu	le for each Pro	curement Ac	tivity	T	Estima	ted Budge	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
	plies & Materials fo	r the Oper	ration and Mair	ntenance of Am	phibious Exca	vator 6 (K4-	12)				****	
	1st Quarter							GAA 2019				
	2nd Quarter		Small Value					GAA 2019	168,110.00			
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								168,110.00		168,110.00	
	plies & Materials fo	r the Oper	ation and Mair	tenance of Dre	dge 10-4							
	1st Quarter							GAA 2019				
	2nd Quarter		Public Bidding					GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
ŀ	Total								3,278,000.00		3,278,000.00	
PM I	PARTS NEEDED FOR	THE MAIN	TENANCE OF 2-	UNITS GENERA	TOR SET POWE	RED BY 6DB	1 ENGINE					
	1st Quarter						***************************************	GAA 2019	103,642.00			
	2nd Quarter		Small Value					GAA 2019	23,042.00	1		
	3rd Quarter							GAA 2019	105,892.00			
	4th Quarter							GAA 2019	16,092.00			
	Total								248,668.00		248,668.00	
	PARTS NEEDED FOR	THE TIRES	, RIMS, BATTER	RIES & LUBRICA	NTS FOR VARI	OUS EQUIPN	IENT					
	1st Quarter							GAA 2019	1,724,730.00			
	2nd Quarter		Public Bidding					GAA 2019				
	3rd Quarter				1			GAA 2019	2,310,983.32			
	4th Quarter							GAA 2019	1,311,920.00	1		
	Total								5,347,633.32		5,347,633.32	
BAT	TERIES WITH SOLU	JTIONS/M	AINTENANCE F	REE (inc. Batte	ery accessorie	s)					3,017,000.02	
	1st Quarter		T T		T			GAA 2019				
	2nd Quarter		Public Bidding					GAA 2019		1		
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								6,799,090.00		6,799,090.00	
	TS NEEDED FOR T	HE MAINT	ENANCE OF SI	ERVICE VEHIC	.ES				-/:/		3/733/030100	
	1st Quarter	1	Public Bidding/					GAA 2019				
	2nd Quarter		Small Value					GAA 2019				
	Brd Quarter				1			GAA 2019				
	4th Quarter						1	GAA 2019				
	Total								9,280,874.00		9,280,874.00	
	Sub total	of Dage 6		L				L	1			***************************************
	Jul total	or rage o									25,122,375.32	

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. Procurement	PMO/	Mode of	Schedu	le for each Pro	curement Ac	tivity		Estima	ted Budge	et (PhP)	REMARKS Brief Description of Program/ Project
No. Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	
Total of Parts & Maint	t. of the Sta	·	-174,H2-175& H	12-211							
1st Quarter		Small Value					GAA 2019	383,584.50			
2nd Quarter		Small Value					GAA 2019	383,584,50			
3rd Quarter		Small Value					GAA 2019	383,584.50			
4th Quarter		Small Value					GAA 2019	383,584.50			
Total								1,534,338.00		1,534,338.00	
Parts & Maint, of the D	ump Truc	ks H3-6325			***************************************			383,584.50		2,004,000.00	
1st Quarter				***************************************			GAA 2019	94,460.50			
2nd Quarter		Small Value					GAA 2019	94,460.50			
3rd Quarter							GAA 2019	94,460.50			
4th Quarter							GAA 2019	94,460.50			
Total							Grat E015	377,842.00		377,842.00	
Repair/rehab of Prime	Mover H4-	135 with Trailer	J1-172		***************************************					377,042.00	
1st Quarter		Small Value				***************************************	GAA 2019	626,525.00			
2nd Quarter		Small Value					GAA 2019	175,230.00			
3rd Quarter		Small Value					GAA 2019	239,465.00			
4th Quarter		Small Value					GAA 2019	295,170.00			
Total								1,336,390.00		1,336,390.00	
Parts needed for the M	laint. Of 1 u	init MAINTENA	NCE TRUCKS,	H7-75, MDL AN	VZEN AU208						
1st Quarter		Small Value					GAA 2019	384,206.00			
2nd Quarter		Small Value	1				GAA 2019	738,450.00			
3rd Quarter		Small Value			1		GAA 2019	202,140.00			
4th Quarter		Small Value	***************************************				GAA 2019				
Total								1,324,796.00		1,324,796.00	
PM PARTS NEEDED FO	OR THE MA		F 1 UNIT BULL	DOZER, L1-16	76 MDL D31	E-20					
1st Quarter		Small Value					GAA 2019				
2nd Quarter		Small Value			1	1	GAA 2019	358,500.00			
3rd Quarter		Small Value					GAA 2019	1,421,170.00			
4th Quarter		Small Value				- 1	GAA 2019				
Total			1					1,779,670.00		1,779,670.00	

Department of Public Works and Highways REGIONAL OFFICE NO. V

REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref.	Procurement	PMO/	Mode of	Schedu	le for each Pro	curement Ac	tivity		Estima	ted Budge	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
Tota	al for the Maintenan	ce of Pay	loader (Mustan	g)								
	1st Quarter		Small Value						213,722.00			
	2nd Quarter		Small Value						100,238.00			
	3rd Quarter		Small Value						2,800.00			
	4th Quarter		Small Value						850.00			
	Total								317,610.00		317,610.00	
	Sub total	of Page 7									6,670,646.00	
TC	TAL FOR EQUIPMEN	VT .									31,793,021.32	

TOTAL FOR COMMON-USE SUPPLIES TOTAL FOR EQUIPMENT

99,101,744.50 31,793,021.32

GRAND TOTAL

130,894,765.82

Prepared by:

BENJAMIN G. BUITRE, JR HEAD, Procurement Submitted by:

MARILOU N. LACUNA

Approved by:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

ESMERALDO S. SARMIENTO OIC Assistant Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.