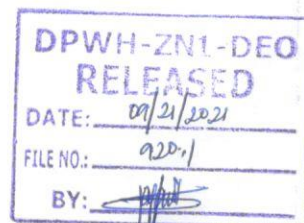




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Sta. Isabel, Dipolog City



September 20, 2021

MEMORANDUM

FOR : Regional Director CAYAMOMBAO D. DIA, CESO III
DPWH, Regional Office IX
Tetuan, Zamboanga City

SUBJECT : Submission of Indicative Annual Procurement Plan (APP Non-CSE) FY 2022 for Civil Works, Goods & Consultancy Services

Submitted herewith is the Indicative Annual Procurement Plan (APP Non-CSE) FY 2022 for Civil Works, Goods & Consultancy Services duly accomplished in the prescribed form.

For your information and ready reference.

AMINODIN P. MANIRI
District Engineer

RO9.11.1/PU/MEFO



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY - 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Reconstruction to Concrete Pavement - Dipolog - Sindangan - Liloy Road, K1861+698 - K1863+560, K1863+831 - K1865+912, K1865+952 - K1866+871, K1866+883 - K1867+010, K1868+160 - K1868+368	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	82,215,000.00		82,215,000.00	Reconstruction from Asphalt to Concrete
2	Construction of Drainage Structure along Road - Dipolog-Oroquieta National Road (S01039MN), K1831 + 600 - K1832+000	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	10,000,000.00		10,000,000.00	Construction of Drainage
3	Construction of Drainage Structure along Road - Dipolog-Oroquieta National Road,(S01039MN), K1834 + 220 - K1834+820	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	12,953,000.00		12,953,000.00	Construction of Drainage
4	Construction of Drainage Structure along Road - Dipolog-Sindangan-Liloy Road, (S01057MN) K1917 + 000 - K1917+500	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	12,500,000.00		12,500,000.00	Construction of Drainage
5	Construction of Road Slope Protection Structure - Dipolog - Sindangan - Liloy Road, K1861+950 - K1862+205	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	20,000,000.00		20,000,000.00	Construction of Slope Protection Structures
6	Construction of Road Slope Protection Structure - Sindangan - Bayog - Lakewood Road, (S01059MN) Chainage 10544 - Chainage 10654, Chainage 10704 - Chainage 10814	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	61,000,000.00		61,000,000.00	Construction of Slope Protection Structures
7	Road Widening - Dipolog-Sindangan-Liloy Road (S01057MN)- K1895 + 000 - K1897 + 486	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	100,000,000.00		100,000,000.00	Widening of Concrete Road
8	Road Widening - Dipolog-Sindangan-Lily Road (S01057MN) - K1897 + 486 - K1899 +000	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	63,000,000.00		63,000,000.00	Widening of Concrete Road

Prepared By:

MA. ERMA F. OTIC
Engineer II
Acting Head, Procurement Unit

Verified by:

JESUSA S. VILLAESTER
Budget Officer II

Submitted By:

FLORENCIA R. RUSIANA
Engineer III
Chief, Construction Section
BAC Chairman

Approved By:

AMINODIN P. MANIRI
District Engineer

Date Prepared: September 6, 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (Non-CSE) FY - 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
9	Widening of Bridge - Tamilocan Br. (B01194MN) along Dipolog - Oroquieta Road	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	51,350,000.00		51,350,000.00	Widening of Bridge
10	Widening of Bridge - Langatian Br. (B00430MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	7,000,000.00		7,000,000.00	Widening of Bridge
11	Widening of Bridge - Tangian Br. (B00431MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	41,000,000.00		41,000,000.00	Widening of Bridge
12	Construction of Flood Control Structure along Dicayo River (Downstream), Barangay Dos, Katipunan Zamboanga del Norte(Package 1)	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	40,620,500.00		40,620,500.00	Construction of Flood Mitigation Structure
13	Construction of Flood Control Structure along Left Bank of Dohinob River (Upstream) San Antonio, Manukan, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	40,620,500.00		40,620,500.00	Construction of Flood Mitigation Structure
14	Construction of Concrete Road - NRJ leading to Morias Falls, Brgy. Miatan, Katipunan, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	51,000,000.00		51,000,000.00	Construction of Concrete Road
15	Construction of Concrete Road - NRJ Brgy. Linay Section leading to Tulbong Falls, Manukan, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	60,000,000.00		60,000,000.00	Construction of Concrete Road
16	Construction of Concrete Road - Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	35,000,000.00		35,000,000.00	Construction of Concrete Road

Prepared By:

MA. ERMA F. OTIC
Engineer II
Acting Head, Procurement Unit

Verified by:

JESUSA S. VILLASTER
Budget Officer II

Submitted By:

FLORENCIA R. RUSTANA
Engineer III
Chief, Construction Section
BAC Chairman

Approved By:

AMINODIN P. MANIRI
District Engineer

Date Prepared: September 6, 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (Non-CSE) FY - 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
17	Construction of Concrete Road - Road from Jct. Brgy. Cogon Highway leading to Sungkilaw Falls, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	5,000,000.00		5,000,000.00	Construction of Concrete Road
18	Construction of Concrete Road - NRJ Dipolog-Sindangan - Liloy Road to Jct. Dinasan - Lipay, in support of Agribusiness (Rubber and Coco), Jose Dalman, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	35,500,000.00		35,500,000.00	Construction of Concrete Road
19	Construction of Concrete Road -Jct. Dipolog-Sindangan - Liloy Road connecting to Bago-Dalongdong (Joaquin Macias) in support of Rice, Rubber, Coconut and Abaca Industries, Sindangan, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
20	Construction of Concrete Road -Jct. Dipolog-Sindangan - Liloy Road connecting to Bago-Siari Section) in support of Rice, Rubber, Coconut and Abaca Industries, Sindangan, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	5,747,000.00		5,747,000.00	Construction of Concrete Road
21	Construction (Completion) of Standard Two-Storey Building of DPWH Zamboanga del Norte 1st DEO in Gulayon, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	YES	Public Bidding	9/6/2021	9/27/21	7/10/2021	10/19/2021	GOP	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building

Prepared By:

MA. ERMA F. OTIC
Engineer II
Acting Head, Procurement Unit

Verified by:

JESUSA S. VILLAESTER
Budget Officer II

Submitted By:

FLORENCIA R. RUSIANA
Engineer III
Chief, Construction Section
BAC Chairman

Approved By:

AMINODIN P. MANIRI
District Engineer

Date Prepared: September 6, 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (Non-CSE) FY - 2022

CODE (PAP)A 4:N5	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
21	Printing Services/Labor & Maintenance	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,312,815.92		1,312,815.92	Supply & Delivery
22	Printing Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	8,421,814.80		8,421,814.80	Supply & Delivery
23	Repair & Maintenance of Office Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	979,800.00		979,800.00	Supply & Delivery
24	Safety & Occupational Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	240,140.00		240,140.00	Supply & Delivery
25	Services	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	901,600.00		901,600.00	Supply & Delivery
26	Sports Custome/Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	51,530.00		51,530.00	Supply & Delivery
27	Vehide Parts & Accessories	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	18,652,527.76		18,652,527.76	Supply & Delivery
28	Vehide Repair & Maintenance	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	7,400,000.00		7,400,000.00	Supply & Delivery

Prepared By:

MA. ERMA F. OTIC
Engineer-II
Acting Head, Procurement Unit

Verified by:

JESUSA S. VILLAESTER
Budget Officer II

Submitted By:

FLORENCIA R. RUSIANA
Engineer III
Chief, Construction Section
BAC Chairman

Approved By:

AMINODIN P. MANIRI
District Engineer

Date Prepared: September 18, 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (Non-CSE) FY - 2022

CODE (PAP)A 4:N5	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Airconditioning & Airconditioning System	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,160,000.00		1,160,000.00	Supply & Delivery
2	Airconditioning Maintenance Services	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	969,980.00		969,980.00	Supply & Delivery
3	Appliances	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	901,475.00		901,475.00	Supply & Delivery
4	Christmas Decorations	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	400,000.00		400,000.00	Supply & Delivery
5	Construction Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	602,720.00		602,720.00	Supply & Delivery
6	Construction Materials & Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,478,134.00		1,478,134.00	Supply & Delivery
7	Electrical Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	970,439.88		970,439.88	Supply & Delivery
8	Fire Fighting	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	180,600.00		180,600.00	Supply & Delivery
9	Fuel/Fuel Additives & Lubricants & Anti-Corrosive	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	11,248,300.08		11,248,300.08	Supply & Delivery
10	Furniture & Fixtures	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	3,160,188.00		3,160,188.00	Supply & Delivery
11	Hardware and Construction Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	4,499,790.00		4,499,790.00	Supply & Delivery
12	Information Technology	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	12,769,400.00		12,769,400.00	Supply & Delivery
13	Information Technology Parts, Accessories & Peri	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	9,118,436.08		9,118,436.08	Supply & Delivery
14	Janitorial Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,514,081.00		1,514,081.00	Supply & Delivery
15	Laboratory Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	4,885,200.00		4,885,200.00	Supply & Delivery
16	Medical Supplies & Accessories	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	44,820.00		44,820.00	Supply & Delivery
17	Office Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,108,650.00		1,108,650.00	Supply & Delivery
18	Office Equipment Parts & Accessories	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/18/2022	1/28/2022	2/7/2022	EAO Share	48,070.00		48,070.00	Supply & Delivery
19	Office Equipment Supplies & Consumables	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Direct Contracting/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	4,844,786.16		4,844,786.16	Supply & Delivery
20	Office Supplies & Devices	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	1/4/2022	1/24/2022	2/4/2022	2/14/2022	EAO Share	1,647,814.00		1,647,814.00	Supply & Delivery



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Sta. Isabel, Dipolog City

CERTIFICATION

TO WHOM IT MAY CONCERN:

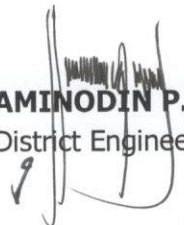
THIS IS TO CERTIFY that this office as of this writing doesn't have a procurement transaction involving consultancy services and thus cannot submit an Indicative Annual Procurement Plan (APP) for FY – 2022 for Consultancy Services.

Issued this 20th of September, 2021 at DPWH – Zamboanga Del Norte 1st District Engineering Office, Dipolog City, Zamboanga Del Norte.



MA. ERMA F. OTIC
Acting Head, Procurement Unit
BAC Secretariat

Noted:



AMINODIN P. MANIRI
District Engineer *RTB*

RO9.11.1/PU/MEFO