ſ	თ	თ	4	ω	N	<u>ح</u>	Co (PA	٦
							vde VP) Pro	-
	afe and Asset ntenace- a-Tanjay Oriental	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenace- Primarce- North Primary Roads, Dumaguete North Rd.(Dumaguete-Jct Bais-Kabankalan)- Rd.(Dumaguete-Jct Bais-Kabankalan)- K0032+731-K0035+046. Neoros Oriental K0032+731-K0035+046. Neoros Oriental	ational Outcome 1: Ensure Safe and National Road System - Asset ation Program-Preventive Maintenace- Roads, Dumaguete North Rd. Juete-Jct Bais-Kabankalan)-K0016+401- 625, Negros Oriental	ational Outcome 1: Ensure Safe and National Road System - Asset ation Program-Preventive Maintenace- Roads, Dumaguete North Rd. Iuete-Jct Bais-Kabankalan)-K0012+667- Iuete-Jct Bais-Kabankalan)-K0012+667- 108, K0013+117-K0013+226, Negros	ational Outcome 1: Ensure Safe and National Road System - Asset ation Program-Preventive Maintenace- Roads, Bais-Kabankalan RdK0084+000 190, K0098+812-K0100+176, Negros	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenace- Primary Roads, Bais-Kabankalan RdK0054+000- K0055+358, K0057+000-K0057+623, Negros Oriental	Code (PAP) Procurement Program/Project	
	NO2DEO	NO2DEO	NO2DEO	NO2DEO	NO2DEO	NO2DEO	PMO/IU/E Procuremen U t Activity?(Ye	
	Yes	Yes	Yes	Yes	Yes	Yes	Street in a local data was not the state of the	Is this and
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Advertiseme Procurement nt/Posting of IB	
	11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	Advertiseme nt/Posting of IB	Schec
Page 1 of 22	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	Submission & Opening of Bids	lule for Each F
2	01/11/2021	01/11/2021	01/11/2021	01/11/2021	01/11/2021	01/11/2021	Notice of Award	Schedule for Each Procurement Activity
	1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	Contract Signing	ctivity
	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	Source of Budget	
	10,560,000.00	11,000,000.00	11,000,000.00	6,544,000.00	11,000,000.00	11,000,000.00	Total	Es
							MOOE	Estimated Budget
	10,560,000.00	11,000,000.00	11,000,000.00	6,544,000.00	11,000,000.00	11,000,000.00	8	dget
	10,560,000.00 Preventive maintenance of secondary roads	11,000,000.00 Preventive primary roads	Preventive 11,000,000.00 maintenance of primary roads	Preventive 6,544,000.00 maintenance of primary roads	11,000,000.00 Preventive primary roads	11,000,000.00 Preventive primary roads	Remarks (brief description of Program/Projec t)	

Name of Office: Negros Oriental 2nd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2021 (INDICATIVE)

CIVIL WORKS

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Name of Office: Negros Oriental 2nd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2021 (INDICATIVE)

CIVIL WORKS

K0056+820, K0039+0 Oriental	Organizational Outcome 1: Ensure : Reliable National Road System Preservation Rehabilitation/Reconstruction/Upgrading Damaged Paved Roads-Secondary Ro Catalina-Pamlona-Taniav City-K0056-	Organizational Outcome 1: Ensure : Reliable National Road System Preservation 8 Rehabilitation/Reconstruction/Upgrading Damaged Paved Roads-Primary Roa Kabankalan RdK0088+074-K0088+50 Oriental	Organizational Outcome 1: Ensure 9 Reliable National Road System Preservation 7 Rehabilitation/Reconstruction/Upgrading Damaged Paved Roads-Primary Road Kabankalan RdK0060+300 - K00 Nenros Orientral	Code (PAP)	_
	1: Ensure Safe and d System - Asset Program- ion/Upgrading of Secondary Roads, Sta. City-K0056+714 - City-K0039+490, Negros	Safe a - As Progra ds, Ba ds, Ba	safe a - As Progra Progra 060+9		
NO2DEO	NO2DEO	and set of NO2DEO ais- ros	and set of NO2DEO ais- 33,	PMO/IU/E Early U t Activity?(Ye	
Yes	Yes	Yes	Yes		Is this and
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Advertiseme Procurement nt/Posting of IB	
11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	Advertiseme nt/Posting of IB	Scher
11/25/2020	11/25/2020	11/25/2020	11/25/2020	Submission & Opening of Bids	Chedule for Each Procurement Activity
01/11/2021	01/11/2021	01/11/2021	01/11/2021	Notice of Award	Inclinement A
1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	Contract Signing	tivity
FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	Source of Budget	
7,315,000.00	1,650,000.00	2,257,000.00	23,809,000.00	Total	Fs
				MOOE	Estimated Budget
7,315,000.00	Rehabilitati Reconstruc 1,650,000.00 Upgrading damaged paved roac	Rehabilitati Reconstruc 2,257,000.00 Upgrading damaged paved roac	Rehabilitati Reconstruc 23,809,000.00 Upgrading damaged paved road	8	daet
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads	Remarks (brief description of Program/Projec t)	

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Name of Office: Negros Oriental 2nd District Engineering Office

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			Is this and Early		Schec	Schedule for Each Procurement Activity	Procurement A	ctivity		Est	Estimated Budget	Bu
Code (PAP)	(PAP) Procurement Program/Project	PMO/IU/E U	PMO/TU/E Procuremen U t Activity?(Ye s/No)	Mode of Advertiseme Procurement nt/Posting of IB	Advertiseme nt/Posting of IB	Submission & Opening of Bids	Notice of Award	Contract Signing	Source of Budget		Total	Total MOOE
1	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Sta. Catalina-Pamplona-Tanjay City - K0053+ + 600 - K0053 + 951, Negros Oriental	Asset - with NO2DEO mdary City - City -	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA		14,250,000.00	14,250,000.00
12	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd K0025+000 - K0025+223, K0025+238-K0026+000, K0027+598 - K0028+740, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA		79,915,000.00	79,915,000.00
1 3	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0006 + 1082 - K0008 + 400, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA		74,900,000.00	74,900,000.00
14	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0009 + 364 - K0010 + 391, Negros Oriental, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA		77,475,000.00	77,475,000.00

Name of Office: Negros Oriental 2nd District Engineering Office

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5	17	16	ດ ້	Code (PAP)	
Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Construction of By-Pass NO2DEO and Diversion Roads, Bais Bypass Road, Negros	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Tertiary NO2DEO Roads, Dumaguete-Valencia-Bacong Rd K0005+870-K0006+410, Negros Oriental	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0021+500 - K0021+973, Negros Oriental	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - k0011+228 - k0012+589, Negros Oriental	Code (PAP) Procurement Program/Project	
NO2DEO	NO2DEO	NO2DEO	NO2DEO	PMO/IU/E Procuremen U t Activity?(Ye	
Yes	Yes	Yes	Yes		Is this and
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	Mode of Advertiseme Procurement nt/Posting of IB	Scher
11/25/2020	11/25/2020	11/25/2020	11/25/2020	Submission & Opening of Bids	hedule for Each Procu
01/11/2021	01/11/2021	01/11/2021	01/11/2021	Notice of Award	Schedule for Each Procurement Activity
1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	Contract Signing	ctivity
FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	Source of Budget	
1,700,000.00	11,000,000.00	46,722,000.00	76,300,000.00	Total	Est
				MOOE	Estimated Budget
1,700,000.00	11,000,000.00	46,722,000.00	76,300,000.00	8	dget
1,700,000.00 Construction of road	11,000,000.00 Road widening of tertriary road	46,722,000.00 Road widening of primary road	76,300,000.00 Road widening of primary road	Remarks (brief description of Program/Projec t)	

Name of Office: Negros Oriental 2nd District Engineering Office

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(PAP) Procurement Program/Project (Tourism Road Infrastructure Program-TRIP), NO2DEO Resort & Spa Sibulan, Pulangbato Falls & Tierra Construction/Improvement of access Roads Basak, San Jose, Negros Oriental (Tourism Road Infrastructure Program-TRIP), leading to Declared Tourism Destinations Construction/Improvement of access Roads (Tourism Road Infrastructure Program-TRIP), leading to Declared Tourism Destinations Construction/Improvement of access Roads Alta Residential Resort, Valencia, Brgy. San Access Road leading to Bravo Golf Course, Convergence and Special Support Program, Tindog Bato Lake, Bais City, Negros Oriental Access Road from Sitio Palangging leading to Convergence and Special Support Program, Access Road leading to Bandera Hills, Barangay convergence and special support Program, Antonio Sibulan Nearoc Oriental to Declared Tourism Destinations NO2DEO NO2DEO PMO/IU/E Procuremen Activity?(Ye Is this and Yes Yes Early Yes s/No) -Competitive Bidding Competitive | 11/5-11/20 Procurement nt/Posting of & Opening Competitive Bidding Mode of Bidding 11/5-11/20 Advertiseme 11/5-11/20 IΒ Schedule for Each Procurement Activity **CIVIL WORKS** 11/25/2020 01/11/2021 11/25/2020 01/11/2021 Submission 11/25/2020 01/11/2021 of Bids Notice of Award 1/12-13/21 1/12-13/21 1/12-13/21 Contract Signing FY 2021 GAA FY 2021 GAA FY 2021 Source of Budget GAA 60,000,000.00 10,000,000.00 10,000,000.00 Total Estimated Budget MOOE 60,000,000.00 provement of 10,000,000.00 provement of 10,000,000.00 provement of 8 access road access road Construcion/Im access road Construcion/Im description of Program/Projec Remarks (brief

Department of Public Works and Highways

Name of Office: Negros Oriental 2nd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2021 (INDICATIVE)

Page 6 of 22

26

(Tourism Road Infrastructure Program-TRIP), leading to Declared Tourism Destinations

NO2DEO

Yes

Competitive Bidding

11/5-11/20

11/25/2020 01/11/2021

1/12-13/21

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10,000,000.00

10,000,000.00 provement of

access road

Construcion/Im

Access Road leading to Bugsok Falls, Mabinay,

Negros Oriental

Construction/Improvement of access Roads Convergence and Special Support Program, 25

leading

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Name of Office: Negros Oriental 2nd District Engineering Office

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30	29	28	27	Code (PAP)	
Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Silab barangay Road 1 leading to Kan- untol/Pasalan Falls, Purok, Bougainvilla, Roses, Satan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Bais-Cambagahan Road leading to Niludhan Falls, Cambagahan, Bais City, Negros Oriental	ence and Special Support Program, tion/Improvement of access Roads to Declared Tourism Destinations n Road Infrastructure Program-TRIP), Road leading to Tanjay City Boardwalk, Jity, Negros Oriental	Convergence and special support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Negros Oriental State University (Mabinay Campus) going to Sitio Bangkal to Proper Old Namangka leading to Cayaso Cave, Brgy, Poblacion, Mabinay, Negros	Second Seco	
NO2DEO	NO2DEO	NO2DEO	NO2DEO	PMO/IU/E U	
Yes	Yes	Yes	Yes	PMO/IU/E Procuremen U t Activity?(Ye	Is this and
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
11/5-11/20	11/5-11/20	11/5-11/20	11/5-11/20	Mode of Advertiseme Procurement nt/Posting of IB	Sche
11/25/2020	11/25/2020	11/25/2020	11/25/2020	Submission & Opening of Bids	dule for Each I
01/11/2021	01/11/2021	01/11/2021	01/11/2021	Notice of Award	Schedule for Each Procurement Activity
1/12-13/21	1/12-13/21	1/12-13/21	1/12-13/21	Contract Signing	ctivity
FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	Source of Budget	
10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	Total	Es
				MOOE	Estimated Budget
Construcion 10,000,000.00 provement access roac	Construcion 10,000,000.00 provement access road	10,000,000.00 Construcion access road	10,000,000.00 Provement access road	8	dget
Construcion/Im provement of access road	Construcion/Im provement of access road	Construcion/Im provement of access road	Construcion/Im provement of access road	Remarks (brief description of Program/Projec t)	4

Name of Office: Negros Oriental 2nd District Engineering Office

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Convergence and Special Support Program, Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry Lezana Subdivision Road-Felix Cortez Road connecting Dumaguete-Valencia-Bacong Road	Convergence and Special Support Program, Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Dumaguete-Valugo Road and Bagacay-Batinguel Road connecting Dumaguete-Valencia -Bacong Road and Dumaguete Palinpinon Road insupport of Process Food and IT-BPM Industry, Dumaguete City, Negros Oriental	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Tinapayan-Cambajao Road leading to Puncak, Tanawan, Balugo, Sibulan, Negros Oriental	Code (PAP) Procurement Program/Project PMO/IU/E Procurement Mode of Procurement Advertiseme Submission Notice of Award Cole Signation (PAP) Procurement Notice of IB Advertiseme Submission Notice of Award Cole
			Early Frocuremen t Activity?(Ye s/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
11/5-11/20	11/5-11/20	11/5-11/20	Advertiseme nt/Posting of IB
11/25/2020	11/25/2020	11/25/2020	ule for Each P Submission & Opening of Bids
01/11/2021	01/11/2021	01/11/2021	Notice of Award
1/12-13/21	1/12-13/21	1/12-13/21	Contract Signing
FY 2021 GAA	FY 2021 GAA	FY 2021 GAA	Source of Budget
10,000.00	10,000,000.00	10,000,000.00	Total
10,000,000.00	10,000,000.00	10,000,000.00 Construcion access road	CO
10,000,000.00 construcion/lm access road	10,000,000.00 provement of access road	Construcion/Im provement of access road	Remarks (brief description of Program/Projec t)