

Department of Public Works and Highways

ANNUAL PROCUREMENT PLAN FOR FY 2021 (INDICATIVE)

CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/IU/EU	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Primary Roads, Bais-Kabankalan Rd.-K0054+000-K0055+358, K0057+000-K0057+623, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	11,000,000.00		11,000,000.00	Preventive maintenance of primary roads
2	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Primary Roads, Bais-Kabankalan Rd.-K0084+000-K0085+190, K0098+812-K0100+176, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	11,000,000.00		11,000,000.00	Preventive maintenance of primary roads
3	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Primary Roads, Dumaguete North Rd. (Dumaguete-Jct Bais-Kabankalan)-K0012+667-K0013+108, K0013+117-K0013+226, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	6,544,000.00		6,544,000.00	Preventive maintenance of primary roads
4	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Primary Roads, Dumaguete North Rd. (Dumaguete-Jct Bais-Kabankalan)-K0016+401-K0018+625, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	11,000,000.00		11,000,000.00	Preventive maintenance of primary roads
5	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Primary Roads, Dumaguete North Rd. (Dumaguete-Jct Bais-Kabankalan)-K0032+731-K0035+046, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	11,000,000.00		11,000,000.00	Preventive maintenance of primary roads
6	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program-Preventive Maintenance-Secondary Roads, Sta. Catalina-Pamplona-Tanjay City - K0040+789 - K0042+961, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	11/12-13/21	FY 2021 GAA	10,560,000.00		10,560,000.00	Preventive maintenance of secondary roads

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7	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads, Bais-Kabankalan Rd.-K0060+300 - K0060+933, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	23,809,000.00		23,809,000.00	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads
8	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads, Bais-Kabankalan Rd.-K0088+074-K0088+500, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	2,257,000.00		2,257,000.00	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads
9	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads, Sta. Catalina-Pamilon-Tanjay City-K0056+714 - K0056+820, K0039+000-K0039+490, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	1,650,000.00		1,650,000.00	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads
10	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, Bais-Kabankalan Rd. - K0053 + 823 - K0054 + 020, K0062+500 - K0062 + 600, K0070 + 280 - K0070 + 807, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	7,315,000.00		7,315,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide

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11	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Sta. Catalina-Pamplona-Tanjay City - K0053+ + 600 - K0053 + 951, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	14,250,000.00		14,250,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide
12	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd. - K0025+000 - K0025+223, K0025+238-K0026+000, K0027+598 - K0028+740, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	79,915,000.00		79,915,000.00	Road widening of primary road
13	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0006 + 1082 - K0008 + 400, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	74,900,000.00		74,900,000.00	Road widening of primary road
14	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0009 + 364 - K0010 + 391, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	77,475,000.00		77,475,000.00	Road widening of primary road

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15	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-1st Bais-Kabankalan) - K0011+228 - K0012+589, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	76,300,000.00		76,300,000.00	Road widening of primary road
16	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Primary Roads, Dumaguete North Rd (Dumaguete-1st Bais-Kabankalan) - K0021+500 - K0021+973, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	46,722,000.00		46,722,000.00	Road widening of primary road
17	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Road Widening-Tertiary Roads, Dumaguete-Valencia-Bacong Rd.-K0005+870-K0006+410, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	11,000,000.00		11,000,000.00	Road widening of tertiary road
18	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Construction of By-Pass and Diversion Roads, Bais Bypass Road, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	1,700,000.00		1,700,000.00	Construction of road

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19	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Construction of By-Pass and Diversion Roads, Bais Bypass Road, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	20,000,000.00		20,000,000.00	Construction of road
20	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program, Construction of By-Pass and Diversion Roads, Metro Dumaguete Diversion Road, Package 3, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	60,000,000.00		60,000,000.00	Construction of road
21	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tanjay River Control, Pamplona Section, Simborio, Pamplona, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	40,000,000.00		40,000,000.00	Construction of river control
22	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road from Crossing Tabuac to Cantunbol Dos Falls, Bais City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road

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23	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road from Sitio Palangging leading to Tindog Bato Lake, Bais City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
24	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Bandera Hills, Barangay Basak, San Jose, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
25	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Bravo Golf Course, Resort & Spa Sibulan, Pulangbato Falls & Tierra Alta Residential Resort, Valencia, Brgy. San Antonio, Sibulan, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	60,000,000.00		60,000,000.00	Construction/Improvement of access road
26	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Bugsook Falls, Mabina, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road

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27	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Negros Oriental State University (Mablinay Campus) going to Sitio Bangkal to Proper Old Nainangka leading to Cayaso Cave, Brgy. Poblacion, Mablinay, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
28	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Tanjay City Boardwalk, Tanjay City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
29	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Bais-Cambagahan Road leading to Niludhan Falls, Cambagahan, Bais City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
30	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Silab barangay Road 1 leading to Kan-unto/Pasalan Falls, Purok, Bougainvillea, Roses, Satan, Calachuchi & Water Shed Area, Brgy. Silab, Amian, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road

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31	Convergence and Special Support Program, Construction/Improvement of access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Tinapayan-Cambajao Road leading to Puncaik, Tanawan, Balugo, Sibulan, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
32	Convergence and Special Support Program, Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Dumaguete-Valugo Road and Bagacay-Batanguel Road connecting Dumaguete-Valencia -Bacong Road and Dumaguete Palimpinon Road Insupport of Process Food and IT-BPM Industry, Dumaguete City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road
33	Convergence and Special Support Program, Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Lezana Subdivision Road-Felix Cortez Road connecting Dumaguete-Valencia-Bacong Road and Dr. E. Meciano Road in support IT-BPM Industry, Dumaguete City, Negros Oriental	NO2DEO	Yes	Competitive Bidding	11/5-11/20	11/25/2020	01/11/2021	1/12-13/21	FY 2021 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of access road