



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 CANGYANG, SIBUAN, NEGROS ORIENTAL
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021
(GOODS) NON-CSE FORM

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Airconditioning Maintenance Services									202,900.00		202,900.00	
	1st Quarter	MO2DEO	No	shopping	1/7-13/21	1/13/2021	1/14/2021		GoP	50,725.00		50,725.00	
	2nd Quarter	MO2DEO	No	shopping	4/7-13/21	4/13/2021	4/14/2021		GoP	50,725.00		50,725.00	
	3rd Quarter	MO2DEO	No	shopping	7/7-13/21	7/13/2021	7/14/2021		GoP	50,725.00		50,725.00	
	4th Quarter	MO2DEO	No	shopping	10/6-14/21	10/14/2021	10/15/2021		GoP	50,725.00		50,725.00	
2	Common Office Supplies									2,810,061.00	675,843.00	2,134,218.00	
	1st Quarter	MO2DEO	No	shopping	1/7-13/21	1/27/2021	1/28/2021		GoP	1,406,648.00	227,794.00	1,178,854.00	
	2nd Quarter	MO2DEO	No	shopping	4/7-13/21	4/13/2021	4/14/2021		GoP	877,262.00	197,552.00	679,710.00	
	3rd Quarter	MO2DEO	No	shopping	7/7-13/21	7/27/2021	7/28/2021		GoP	178,128.00	12,595.00	165,533.00	
	4th Quarter	MO2DEO	No	shopping	10/6-14/21	10/14/2021	10/15/2021		GoP	346,023.00	237,902.00	110,121.00	
3	Common Office Equipment Supplies and Consumables									4,327,511.00	317,106.00	4,010,405.00	
	1st Quarter	MO2DEO	No	shopping	1/7-13/21	1/13/2021	1/14/2021		GoP	1,538,175.00		1,538,175.00	
	2nd Quarter	MO2DEO	No	shopping	4/7-13/21	4/27/2021	4/28/2021		GoP	1,767,208.00	158,553.00	1,608,655.00	
	3rd Quarter	MO2DEO	No	shopping	7/7-13/21	7/13/2021	7/14/2021		GoP	341,503.00	158,553.00	182,950.00	
	4th Quarter	MO2DEO	No	shopping	10/6-14/21	10/14/2021	10/15/2021			680,625.00		680,625.00	
4	Construction Supplies									18,264,964.00	18,264,964.00		
	1st Quarter	MO2DEO	No	bidding	1/7-13/21	1/27/2021	1/28/2021		GoP	7,570,536.00	7,570,536.00		
	2nd Quarter	MO2DEO	No	bidding	4/7-13/21	4/27/2021	4/28/2021		GoP	3,748,501.00	3,748,501.00		
	3rd Quarter	MO2DEO	No	bidding	7/7-13/21	7/27/2021	7/28/2021		GoP	3,505,601.00	3,505,601.00		
	4th Quarter	MO2DEO	No	bidding	10/6-14/21	10/26/2021	10/27/2021		GoP	3,440,326.00	3,440,326.00		
5	Field Equipment												
	none					SUB-TOTAL this Page				25,605,436.00	19,257,913.00	6,347,523.00	



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6	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)									6,774,986.00	5,386,795.00	1,388,191.00	
	1st Quarter	NO2DEO	No	shopping	1/7-13/21	1/27/2021	1/28/2021		GOP	1,365,850.00	1,161,090.00	204,760.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-13/21	4/27/2021	4/28/2021		GOP	2,008,865.00	1,442,655.00	566,210.00	
	3rd Quarter	NO2DEO	No	shopping	7/7-13/21	7/27/2021	7/28/2021		GOP	1,605,821.00	1,286,210.00	319,611.00	
	4th Quarter	NO2DEO	No	shopping	10/6-14/21	10/14/2021	10/15/2021		GOP	2,114,061.00	1,496,840.00	617,221.00	
7	ELECTRICAL SUPPLIES									678,050.00	113,000.00	565,050.00	
	1st Quarter	NO2DEO	No	shopping	1/7-13/21	1/13/2021	1/14/2021		GOP	198,275.00		198,275.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-13/21	4/13/2021	4/14/2021		GOP	198,275.00		198,275.00	
	3rd Quarter	NO2DEO	No	shopping	7/7-13/21	7/13/2021	7/14/2021		GOP	183,250.00	113,000.00	70,250.00	
	4th Quarter	NO2DEO	No	shopping	10/6-14/21	10/14/2021	10/15/2021		GOP	98,250.00		98,250.00	
SUB-TOTAL this Page										7,453,036.00	5,499,795.00	1,953,241.00	
SUB-TOTAL (Page 1)										25,605,436.00	19,257,913.00	6,347,523.00	
SUB-TOTAL (Page 2)										7,453,036.00	5,499,795.00	1,953,241.00	
GRAND TOTAL:										33,058,472.00	24,757,708.00	8,300,764.00	

Prepared by:

Recommended by:

Approved by:

MA. ERA S. BATUIGAS
Head, Procurement Unit

LORZA VICOY
OIC-Assl. District Engineer
BAC, Chairman

MARIO M. MONTES, D.M. MNSA
Assistant Regional Director
Officer - In - Charge



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REGIONAL OFFICE VII
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(035) 522-0635

C E R T I F I C A T I O N

This is to certify that as per the Approved National Expenditure Program for FY 2021, this district does not have any Consultancy Services Project (Indicative) to be bid out for the Calendar Year 2021.

Issued this 15th day of September, 2020 at Cangmating, Sibulan, Negros Oriental.


LUZ A. VICOY

OIC-Assistant District Engineer
BAC Chairperson

