



DEPARTML I OF PUBLIC WORKS AND HIGHWAY NEGROS ORIENTAL 2nd DISTRICT ENGINEERING OFFICE

NEGROS ORIENTAL

Cangmating, Sibulan, Negros Oriental

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021 (GOODS) NON-CSE FORM

	57			SALES CO.	Andrew Children	4	The same of the sa	- Contract of the Contract of		The state of the s	-	w	The same of the sa	and the same of th	Name of the Owner, or other Designation of the Owne	-	2		mercanic in critical and	The same of the sa		-		(PAP)	Code
none	Field Equipment	4th Quarter	3rd Quarter	2nd Quarter		Construction Supplies	4th Quarter	3rd Quarter	2nd Quarter		Consumables	Continon Office	4th Quarter	3rd Quarter	2nd Quarter	1.4 (2.8.8)	Common Office Supplies	4th Quarter	3rd Quarter	COM CLASSES	にはつき屋	Maintenance Services	Airconditioning	(PAP) Program/Project	Code Procurement
		NO2DE0	NO2DEO	NO2DE0	NO2DEO	The same of the sa	NO2DE0	NO2DEO	NO2DEO	NO2DEO	The same of the sa		NO2DEO	NO2DE0	NOZDEO	NO2DEO	Name of the Owner, when the Owner, which the Owne	NO2DE0	NO2DEO	NOZDEO	NO2DEO	The state of the s		User	PMO/
		No	No	No	No		No	No	No	No	a punta punta de de la compansión de la		No	No	No	No	de des focus continues de l'archiverandes (qua en su un san alchiverandes).	No	No	No	No			Activity? (Yes/No)	Is this an Early
_		bidding	bidding	bidding	bidding	The state of the s	shopping	shopping	shopping	shopping			shopping	Shopping	shopping	shopping		shopping	shopping	Shopping	Shopping	and the second s		ment	- William Combined Street
		10/6-14/21	7/7-13/21	4/7-13/21	1/7-13/21		10/6-14/21	shopping 17/7-13/21	4/7-13/21	1/7-13/21			10/6-14/21	7/7-13/21	4/7-13/21	1/7-13/21		10/6-14/21	7/7-13/21	4/7-13/21	1/7-13/21		AND A STATE OF THE PROPERTY OF	Ads/Post of IB/REI	
SUB-TOTAL this Page		10/26/2021	7/27/2021	4/27/2021	1/27/2021	And the second s	10/14/2021	7/13/2021	4/27/2021	1/13/2021			10/14/2021	7/27/2021	4/13/2021	1/27/2021		10/14/2021	7/13/2021	4/13/2021	1/13/2021		The state of the s	Sub/Open of Bids	Jule for Each
this Page		10/27/2021	7/28/2021	4/28/2021	1/28/2021		10/15/2021	7/14/2021	4/28/2021	1/14/2021		President Constant	10/15/2021	7/28/2021	4/14/2021	1/28/2021		10/15/2021	7/14/2021	4/14/2021	1/14/2021		mad the separation of the second seco	Notice of Award	Schedule for Each Procurement Activity
		10/29/2021	7/30/2021	4/30/2021	1/30/2021			an incommendation and the section of	AND STANDARD COME AND STANDARD COUNTY BEING THE STANDARD COUNTY BEING														The state of the best of the state of the st	Contract Signing	Activity
		Gop	Gop	. GoP	GoP			GoP	GoP	GoP		****	GoP	GoP	Gop	GoP		GoP	GoP	GoP	GoP		The state of the s	e of Funds	Sourc
25,605,436.00		3,440,326.00	3,505,601.00	3,748,501.00	7,570,536.00	18,264,964,00	680,625.00	341,503.00	1,767,208.00	1,538,175.00	00,116,020,0	200 273 700 4	348,023.00	178,128.00	877,262.00	1,406,648.00	2,810,061.00	50,725.00	50,725.00	50,725.00	50,725.00	202,900.00	CONTRACTOR OF THE PARTY OF THE	Total	ES
19,257,913.00	ASSESSED THE STREET OF THE STR	3,440,326.00	3,505,601.00	3,748,501.00	7,570,536.00	18,264,964.00		158,553.00	158,553.00		00.001/110	244 400 00	237,902.00	12,595.00	197,552.00	227,794.00	675,843,00					1900 A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	the same and the same production of the same and the same	MOOE	Estimated Budget (Php)
6,347,523,00	des	de de la companya de la la companya de la companya					680,625.00	182,950.00	1,608,655.00	1,538,175.00	4,010,405.00	200	110,121.00	165,533.00	679,710.00	1,178,854.00	2,134,218.00	50,725.00	50,725.00	50,725.00	50,725.00	202,900.00	Training and the contract of the recognition of the contract o	8	(Php)
				and the second s		and the state of t		The second secon						and the state of t									2021	n of Program/	Kemarks (brief



Republic of the Philippines

DEPARTML / OF PUBLIC WORKS AND HIGHWAY NEGROS ORIENTAL 2nd DISTRICT ENGINEERING OFFICE

Cangmating, Sibulan, Negros Oriental

NEGROS ORIENTAL

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021 (GOODS) NON-CSE FORM

	3,309,764.00	24,757,708.00	33,058,472.00		GRAND TOTAL:	J.S.			description descri				
	1,953,241.00	5,499,795.00	7,453,036.00		SUB-TOTAL (Page 2)	SUB-TC							
	6,347,523.00	19,257,913.00	25,605,436.00		SUB-TOTAL (Page 1)	SUB-TC							
	1,953,241.00	5,499,795.00	7,453,036.00		SUB-TOTAL this Page	SUB-TO1							
	98,250.00		98,250.00	Gop		10/15/2021	10/14/2021	shopping 10/6-14/21	shopping	No	NO2DEO	4th Quarter	
	70,250.00	113,000.00	183,250.00	GoP		7/14/2021	7/13/2021	shopping 7/7-13/21	shopping	No	NO2DEO	3rd Quarter	-
And the state of t	198,275.00		198,275.00	Gop		4/14/2021	4/13/2021	shopping 4/7-13/21	shopping	No	NO2DEO	2nd Quarter	
	198,275.00	as beliefs and on a seaso story to contract the contract to the science of	198,275.00	GoP		1/14/2021	1/13/2021	shopping 1/7-13/21	shopping	No	NO2DEO	1st Quarter	
	565,050.00	113,000.00	678,050.00									ELECTRICAL SUPPLIES	7
The state of the s	617,221.00	1,496,840.00	2,114,061.00	GoP	and the state of t	10/15/2021	10/14/2021	shopping 10/6-14/21	shopping	No	NO2DEO	4th Quarter	
The state of the s	319,611.00	1,286,210.00	1,605,821.00	GoP		7/28/2021	7/27/2021	shopping 7/7-13/21	shopping	No	NO2DEO	3rd Quarter	
	566,210.00	1,442,655.00	2,008,865.00	Gop		4/28/2021	4/27/2021	shopping 4/7-13/21	shopping	No	NO2DEO	2nd Quarter	producer, as
	204,760.00	1,161,090.00	1,365,850.00	Gop		1/28/2021	1/27/2021	shopping 1/7-13/21	shopping	No	NO2DEO	1st Quarter	
		The state of the s				THE COLUMN TO SERVICE AND THE COLUMN TO SERV						Sunplies)	
								***************************************	e de la constante de la consta			Unforeseen Parts and	
	1,388,191.00	5,386,795.00	6,774,986.00		nine r ed			the confinence of	eres a mercanic	-		and Materials	6
	- Standard			-					er en			Spare Parts, Supplies	
												Contingencies (5% of	
n of Program/ Project)	8	MOOE	Total	e of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procure	Procurement Activity? (Yes/No)	End- User	(PAP) Program/Project	(PAP)
(brief	np)	Estimated Budget (Php)	Estir	Sourc	Activity	rocurement	Schedule for Each Procurement Activity		Mode of	Is this an Early	PMO /		3

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Prepared by:

Recommended by:

Approved by:

Held, Procurement Unit

OIC-Asst. District Engineer BAC, Chairman

Assistant Regional Director

Officer - In - Charge

M. MONTINO, D.M. MNSA

S. BATUIGAS



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NEGROS ORIENTAL

2ND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII Cangmating, Sibulan, Negros Oriental (035) 522-0635

CERTIFICATION

This is to certify that as per the Approved National Expenditure Program for FY 2021, this district does not have any Consultancy Services Project (Indicative) to be bid out for the Calendar Year 2021.

Issued this 15th day of September, 2020 at Cangmating, Sibulan, Negros Oriental.

TZA VECOY

OIC-Assistant District Engineer

BAC Chairperson