



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU CITY DISTRICT ENGINEERING OFFICE
V. Sotelo Street, Cebu City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021

Code (PAP)	Procurement Program/ Project	PMO/End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (Php)			Remarks(Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO		
25	Other Categories	Maintenance section	No	Public Bidding small value	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	1,402,650.02		1,402,650.02		
					1/13/21	1/31/21	3/6/21	4/6/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-						
					2/21/21	3/3/21	4/31/21	6/1/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-						
2/21/21	3/3/21	4/31/21	6/1/21	Gop	253,200.00		253,200.00							
8/15/21-	9/4/21-	9/9/21-	9/25/21-											
8/22/21	10/4/21	12/10/21	2/7/2022											
26	Lubricants, Oil and Fuel	Maintenance section	No	Public Bidding small value	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	4,064,000.00		4,064,000.00		
					1/13/21	1/31/21	3/6/21	4/6/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-						
					2/21/21	3/3/21	4/31/21	6/1/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-						
2/21/21	3/3/21	4/31/21	6/1/21	Gop	1,110,750.00		1,110,750.00							
8/15/21-	9/4/21-	9/9/21-	9/25/21-											
8/22/21	10/4/21	12/10/21	2/7/2022											
SUB-TOTAL this Page										5,466,650.02		5,466,650.02		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO		
27	Construction Materials and Hand Tools		No	Public Bidding	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	53,354,686.43		53,354,686.43		
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					
					2/21/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					
					2/15/21 - 2/21/21	3/3/21 - 3/3/21	4/31/21 - 5/4/21	6/1/21 - 6/1/21	Gop					
					8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop					
28	Maintenance and Repair of Service Vehicle and Heavy Equipment			Public Bidding	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	2,428,000.00		2,428,000.00		
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					
					2/21/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					
					2/15/21 - 2/21/21	3/3/21 - 3/3/21	4/31/21 - 5/4/21	6/1/21 - 6/1/21	Gop					
					8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop					
SUB-TOTAL this Page										55,782,686.43		55,782,686.43		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
29	Office Equipment and Accessories				1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21		62,700.00		62,700.00	
	1st Quarter				1/13/21	1/31/21	3/6/21	4/6/21				-	
	2 nd Quarter	Maintenanc e Section	No	Shopping/ Small Value	2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	GOP	62,700.00		62,700.00	
	3rd Quarter				2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21		-		-	
	4 th Quarter				8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022		-		-	
30	Others												
	1 st Quarter	Maintenanc e Section		small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	GOP	612,000.00		612,000.00	
	2 nd Quarter				2/15/21 - 2/24/21	2/24/21- 3/4/21	3/6/21 5/4/21	4/6/21 5/4/21		104,000.00		104,000.00	
	3 rd Quarter		No	small value	2/21/21 - 2/15/21	3/3/21 2/24/21	4/31/21 3/4/21	6/1/21 5/4/21	GOP	508,000.00		508,000.00	
	4 th Quarter				8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022		-		-	
SUB-TOTAL this Page										674,700.00		674,700.00	



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Code (PAP)	Procurement Program/ Project	PMO/End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (Php)			Remarks/Brief Description of Program/Project	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO		
31	Common Supplies													
	1 st Quarter	Administrative Office/Cash Unit & Property Unit	No	small value	1/6/21 - 1/13/21	1/24/21 - 1/31/21	2/1/21 - 3/6/21	3/9/21 - 4/6/21	Gop	3,141,080.40		3,141,080.40		
	2 nd Quarter			Public bidding	2/15/21 - 2/21/21	2/24/21 - 3/3/21	3/4/21 - 4/31/21	5/4/21 - 6/1/21	Gop	390,771.20		390,771.20		
	3 rd Quarter			-DO-	2/15/21 - 2/21/21	2/24/21 - 3/3/21	3/4/21 - 4/31/21	5/4/21 - 6/1/21	Gop	831,934.20		831,934.20		
	4 th Quarter			-DO-	8/15/21 - 8/22/21	9/4/21 - 10/4/21	9/9/21 - 12/10/21	9/25/21 - 2/7/2022	Gop	752,168.30		752,168.30		
	Common Computer Supplies/Consumable													
32	1 st Quarter	Administrative Office/Cash Unit & Property Unit	No	small value	1/6/21 - 1/13/21	1/24/21 - 1/31/21	2/1/21 - 3/6/21	3/9/21 - 4/6/21	Gop	4,240,982.50		4,240,982.50		
	2 nd Quarter			Public bidding	2/15/21 - 2/21/21	2/24/21 - 3/3/21	3/4/21 - 4/31/21	5/4/21 - 6/1/21	Gop	-		-		
	3 rd Quarter			Public bidding	2/15/21 - 2/21/21	2/24/21 - 3/3/21	3/4/21 - 4/31/21	5/4/21 - 6/1/21	Gop	2,086,450.00		2,086,450.00		
	4 th Quarter			Public bidding	8/15/21 - 8/22/21	9/4/21 - 10/4/21	9/9/21 - 12/10/21	9/25/21 - 2/7/2022	Gop	76,582.50		76,582.50		
SUB-TOTAL this Page											7,382,062.90		7,382,062.90	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO			
33	Computer Equipment & Accessories	Administrati ve Office/Cash Unit & Property Unit	No	small value -DO- small value Public Bidding	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	4,240,982.00		4,240,982.00			
					1/13/21	1/31/21	3/6/21	4/6/21	Gop					2,086,450.00	
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop						
					2/21/21	3/3/21	4/31/21	6/1/21	Gop						76,582.00
					2/15/21 -	2/24/21-	3/3/21	5/4/21-	Gop						
2/21/21	3/3/21	4/31/21	6/1/21	Gop											
4 th Quarter				8/15/21-	9/4/21-	9/9/21-	9/25/21-	2/7/2022	Gop	2,077,950.00		2,077,950.00			
34	Office Equipment	Administrai ve Office/Cash Unit & Property Unit		small value -DO-	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	648,200.00		648,200.00			
					1/13/21	1/31/21	3/6/21	4/6/21	Gop					81,500.00	
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop						
					2/21/21	3/3/21	4/31/21	6/1/21	Gop						566,700.00
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop						
2/21/21	3/3/21	4/31/21	6/1/21	Gop											
3 rd Quarter				8/15/21-	9/4/21-	9/9/21-	9/25/21-	2/7/2022	Gop	-		-			
4 th Quarter				8/22/21	10/4/21	12/10/21									
SUB-TOTAL this Page										1,048,120.00		1,048,120.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
35	Common Janitorial Supplies	Administrati ve Office/Cash Unit & Property Unit	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	985,695.00		985,695.00	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	-		-	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	495,775.00		495,775.00	
					2/21/21 - 2/21/21	3/3/21 - 3/3/21	4/31/21 - 9/9/21	6/1/21 - 9/25/21	Gop	324,375.00		324,375.00	
					8/15/21- 8/22/21	10/4/21 - 10/4/21	12/10/21 - 12/10/21	2/7/2022 - 2/7/2022					
36	Vehicle Repair and Maintenance	Administra ti ve Office/Cash Unit & Property Unit	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	62,425.00		62,425.00	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	40,145.00		40,145.00	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	-		-	
					8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop	22,280.00		22,280.00	
					SUB-TOTAL this Page					1,048,120.00		1,048,120.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO		
37	Electrical Supplies	Administrati ve Office/Cash Unit & Property Unit	No	small value	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	76,800.00		76,800.00		
					1/13/21	1/31/21	3/6/21	4/6/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop	-		-		
					2/21/21	3/3/21	4/31/21	6/1/21						
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop	-		-		
38	Construction Supplies	Administra ti ve Office/Cash Unit & Property Unit	No	small value	8/15/21-	9/4/21-	9/9/21-	9/25/21-	Gop	-		-		
					8/22/21	10/4/21	12/10/21	2/7/2022						
SUB-TOTAL this Page										4,094,676.92		4,094,676.92		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE		CO
39	Unforeseen Expenditures	Administrative Office/Cash Unit & Property Unit	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	3,800,791.92		3,800,791.92	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	174,371.55		174,371.55	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	4/31/21 - 3/4/21	5/4/21- 6/1/21	Gop	1,446,010.00		1,446,010.00	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	4/31/21 - 3/4/21	5/4/21- 6/1/21	Gop	390,700.00		390,700.00	
					8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop	1,789,710.37		1,789,710.37	
40	Common Office Supplies	Finance Section	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	986,954.40		986,954.40	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop	186,372.50		186,372.50	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	4/31/21 - 3/4/21	5/4/21- 6/1/21	Gop	213,689.05		213,689.05	
					2/15/21 - 2/21/21	2/24/21- 3/3/21	4/31/21 - 3/4/21	5/4/21- 6/1/21	Gop	193,321.65		193,321.65	
					8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop	393,571.20		393,571.20	
SUB-TOTAL this Page										4,787,746.32		4,787,746.32	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO				
41	Office Equipment and Accessories	Finance Section	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	146,640.20		146,640.20				
					2/15/21 - 2/24/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					36,660.05		36,660.05
					2/21/21 - 2/15/21	2/24/21- 3/3/21	4/31/21 - 5/4/21	6/1/21 - 5/4/21	Gop					36,660.05		36,660.05
					2/21/21 - 3/3/21	3/3/21 - 9/4/21	4/31/21 - 6/1/21	6/1/21 - 9/25/21	Gop					36,660.05		36,660.05
					8/15/21 - 8/22/21	10/4/21	12/10/21	2/7/2022	Gop					36,660.05		36,660.05
42	Common Computer Supplies/Consumable	Finance Section	No	small value	1/6/21 - 1/13/21	1/24/21- 1/31/21	2/1/21- 3/6/21	3/9/21- 4/6/21	Gop	1,291,272.00		1,291,272.00				
					2/15/21 - 2/24/21	2/24/21- 3/3/21	3/4/21- 4/31/21	5/4/21- 6/1/21	Gop					329,868.00		329,868.00
					2/21/21 - 2/15/21	2/24/21- 3/3/21	4/31/21 - 5/4/21	6/1/21 - 5/4/21	Gop					315,768.00		315,768.00
					2/21/21 - 3/3/21	3/3/21 - 9/4/21	4/31/21 - 6/1/21	6/1/21 - 9/25/21	Gop					329,868.00		329,868.00
					8/15/21 - 8/22/21	10/4/21	12/10/21	2/7/2022	Gop					315,768.00		315,768.00
SUB-TOTAL this Page										1,437,912.20		1,437,912.20				



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					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
43	Computer Equipment and Accessories	Finance Section	No		1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	1,320.00		1,320.00	
					1/13/21	1/31/21	3/6/21	4/6/21					
					2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop				
					2/21/21	3/3/21	4/31/21	6/1/21	Gop				
3 rd Quarter				2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop	-		-		
4 th Quarter				shopping	8/15/21- 8/22/21	9/4/21- 10/4/21	4/31/21 9/9/21- 12/10/21	6/1/21 9/25/21- 2/7/2022	Gop	1,320.00		1,320.00	
44	Spare Part and Other									3,819,517.24		3,819,517.24	
1 st Quarter		Finance Section	No	Public Bidding	1/6/21 -	1/24/21-	2/1/21-	3/9/21-	Gop	565,884.21		565,884.21	
2 nd Quarter				-DO-	1/13/21	1/31/21	3/6/21	4/6/21					
3 rd Quarter				-DO-	2/15/21 -	2/24/21-	3/4/21-	5/4/21-	Gop	579,100.76		579,100.76	
4 th Quarter				-DO-	2/21/21	3/3/21	4/31/21	6/1/21	Gop	1,867,336.36		1,867,336.36	
				-DO-	2/21/21	3/3/21	4/31/21	6/1/21	Gop	807,195.91		807,195.91	
				-DO-	8/15/21- 8/22/21	9/4/21- 10/4/21	9/9/21- 12/10/21	9/25/21- 2/7/2022	Gop	807,195.91		807,195.91	
SUB-TOTAL this Page										3,820,837.24		3,820,837.24	



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU CITY DISTRICT ENGINEERING OFFICE
V. Soto Street, Cebu City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021

SUB-TOTAL (Page 1)	539,257.00	539,257.00	
SUB-TOTAL (Page 2)	188,960.00	188,960.00	
SUB-TOTAL (Page 3)	10,518,735.00	10,518,735.00	
SUB-TOTAL (Page 4)	422,872.00	422,872.00	
SUB-TOTAL (Page 5)	1,074,229.88	1,074,229.88	
SUB-TOTAL (Page 6)	475,480.00	475,480.00	
SUB-TOTAL (Page 7)	1,541,082.00	1,541,082.00	
SUB-TOTAL (Page 8)	2,903,907.00	2,903,907.00	
SUB-TOTAL (Page 9)	1,681,347.94	1,681,347.94	
SUB-TOTAL (Page 10)	29,039,278.14	29,039,278.14	
SUB-TOTAL (Page 11)	1,406,513.60	1,406,513.60	
SUB-TOTAL (Page 12)	2,630,486.50	2,630,486.50	
SUB-TOTAL (Page 13)	5,466,650.02	5,466,650.02	
SUB-TOTAL (Page 14)	55,782,686.43	55,782,686.43	
SUB-TOTAL (Page 15)	674,700.00	674,700.00	
SUB-TOTAL (Page 16)	7,382,062.90	7,382,062.90	
SUB-TOTAL (Page 17)	1,048,120.00	1,048,120.00	
SUB-TOTAL (Page 18)	1,048,120.00	1,048,120.00	
SUB-TOTAL (Page 19)	4,094,676.92	4,094,676.92	
SUB-TOTAL (Page 20)	4,787,746.32	4,787,746.32	
SUB-TOTAL (Page 21)	1,437,912.20	1,437,912.20	
SUB-TOTAL (Page 22)	3,820,837.24	3,820,837.24	
GRAND TOTAL	137,965,661.09	137,965,661.09	

Submitted by:

EVELYN C. MANSUETO
OIC- Head, Procurement

Recommended by:

EDUARDO R. VIRTUCIO
BAC- Chairman

Approved by:

FLORIDA P. NUÑEZ
OIC- District Engineer

"For and in the Absence of
the District Engineer"

JOSE L. GAURAN, JR.
Assistant District Engineer