



Republic of the Philippines  
Department of Public Works and Highways  
**ZAMBOANGA CITY**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE IX  
Divisoria, Zamboanga City

July 23, 2020


**MEMORANDUM**

**FOR** : **Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO**  
For Support Services  
Department of Public Works and Highways  
Bonifacio Drive, Port Area  
Manila

**SUBJECT** : **Submission of Approved Indicative Annual Procurement Plan and Project Procurement Management Plan for Goods for CY 2021**

In compliance to the memorandum dated June 20, 2020, we are submitting herewith the Approved Indicative Annual Procurement Plan and Project Procurement Management Plan for Goods for CY 2021 of Zamboanga City District Engineering Office.

For your information and reference.

  
**CHOLIF M. ROBLE**  
District Engineer

R.O 9.9 EAG/CMR



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**ZAMBOANGA CITY**  
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In compliance to the memorandum dated June 20, 2020, we are submitting herewith the Approved Indicative Annual Procurement Plan and Project Procurement Management Plan for Goods for CY 2021 of Zamboanga City District Engineering Office.

For your information and reference.

  
**CHOLEM M. ROBLE**  
District Engineer

R.O 9.9 EAG/OMR

**(Department of Public Works and Highways - Zamboanga City District Engineering Office) Annual Procurement Plan for FY 2021**

**Goods and Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES</b>												
	1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	2,504,359.06	-	2,504,359.06	Procurement of Office Supplies
	2nd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	4/5-16/2021	4-16/2021	4-22/2021	02/28/2021	GOP	2,079,113.86	-	2,079,113.86	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	7/12-23/2021	7-23/2021	7-29/2021	08/04/2021	GOP	2,335,334.18	-	2,335,334.18	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	10/4-15/2021	10-15/2021	10-21/2021	10/28/2021	GOP	2,083,806.28	-	2,083,806.28	-do-
<b>OFFICE EQUIPMENT</b>												
	1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	1,302,273.05	-	1,302,273.05	Procurement of Office Equipment
	2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	136,893.75	-	136,893.75	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	132,603.20	-	132,603.20	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	111,675.00	-	111,675.00	-do-
<b>COMPUTER EQUIPMENT AND SUPPLIES</b>												
	1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	2,451,480.80	-	2,451,480.80	Procurement of Computer Equipment
	2nd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	4/5-16/2021	4-16/2021	4-22/2021	02/28/2021	GOP	1,048,124.00	-	1,048,124.00	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	7/12-23/2021	7-23/2021	7-29/2021	08/04/2021	GOP	1,026,920.80	-	1,026,920.80	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	SVP	10/4-11/2021	10-11/2021	10-19/2021	N/A	GOP	896,744.00	-	896,744.00	-do-
<b>FUEL / GASOLINE</b>												
	1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	11,442,395.24	-	11,442,395.24	Procurement of Fuel & Gasoline
	2nd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	4/5-16/2021	4-16/2021	4-22/2021	02/28/2021	GOP	2,427,136.00	-	2,427,136.00	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	7/12-23/2021	7-23/2021	7-29/2021	08/04/2021	GOP	2,924,161.44	-	2,924,161.44	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	10/4-15/2021	10-15/2021	10-21/2021	10/28/2021	GOP	2,306,893.40	-	2,306,893.40	-do-

HARDWARE MATERIALS AND CONST. SUPPLIES											
1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	6,408,566.31	-	6,408,566.31	Procurement of Hardware & Const. Materials
2nd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	4/5-16/2021	4-16/2021	4-22/2021	02/28/2021	GOP	6,143,804.83	-	6,143,804.83	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	7/12-23/2021	7-23/2021	7-29/2021	08/04/2021	GOP	6,179,429.83	-	6,179,429.83	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	10/4-15/2021	10-15/2021	10-21/2021	10/28/2021	GOP	6,137,159.13	-	6,137,159.13	-do-
SURVEY TOOLS/INSTRUMENT AND ACCESSORIES											
1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	1,298,047.00	-	1,298,047.00	Procurement of Survey Tools and Instrument
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	429,854.00	-	429,854.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	362,797.00	-	362,797.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	432,104.00	-	432,104.00	-do-
AUTO PARTS (SPARE PARTS,OIL AND LUBRICANTS)											
1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	2,060,395.00	-	2,060,395.00	Procurement of Auto Parts
2nd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	4/5-16/2021	4-16/2021	4-22/2021	02/28/2021	GOP	1,478,921.00	-	1,478,921.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	7/12-23/2021	7-23/2021	7-29/2021	08/04/2021	GOP	2,996,999.00	-	2,996,999.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	10/4-15/2021	10-15/2021	10-21/2021	10/28/2021	GOP	2,442,027.00	-	2,442,027.00	-do-
OFFICE EQUIPMENT TOOLS (APPARATUS)											
1ST QUARTER	DPWH-DEO Zamboanga City	Competitive Bidding	1/4-18/2021	1-18/2021	1-25/2021	02/01/2021	GOP	3,312,701.50	-	3,312,701.50	Procurement of Equipment/ Tools
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	66,286.00	-	66,286.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	SVP	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	842,660.00	-	842,660.00	-do-
JANITORIAL SUPPLIES											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	481,633.00	-	481,633.00	Procurement of Janitorial Supplies

	2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	228,042.00	-	228,042.00	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	340,737.00	-	340,737.00	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	260,028.00	-	260,028.00	-do-
	OFFICE DEVICES											
	1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	224,037.91	-	224,037.91	Procurement of Office Devices
	2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	8,640.00	-	8,640.00	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	31,640.00	-	31,640.00	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	3,000.00	-	3,000.00	-do-
	OFFICE FURNITURE											
	1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-15/2021	1-15/2021	1-18/2021	N/A	GOP	14,250.00	-	14,250.00	Procurement of Office Furniture
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-23/2021	7-23/2021	7-26/2021	N/A	GOP	14,250.00	-	14,250.00	-do-
	IT EQUIPMENT											
	1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-15/2021	1-21/2021	1-18/2021	N/A	GOP	204,000.00	-	204,000.00	Procurement of IT Equipment
	2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-19/2021	4-19/2021	N/A	GOP	48,000.00	-	48,000.00	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-26/2021	7-26/2021	N/A	GOP	24,000.00	-	24,000.00	-do-
	4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-18/2021	10-18/2021	N/A	GOP	24,000.00	-	24,000.00	-do-
	ELECTRICAL SUPPLIES											
	1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	24,931.40	-	24,931.40	Procurement of Electrical Supplies
	2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	24,931.40	-	24,931.40	-do-
	3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	24,931.40	-	24,931.40	-do-

4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	24,931.40	-	24,931.40	-do-
CLEANING EQUIPMENT											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	29,596.20	-	29,596.20	Procurement of Cleaning Equipment
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	18,955.00	-	18,955.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	19,241.00	-	19,241.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	19,655.00	-	19,655.00	-do-
PERSONAL PROTECTIVE EQUIPMENT AND OTHER ACCESSORIES											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	113,720.00	-	113,720.00	Procurement of Personal Protective Equipment
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	87,620.00	-	87,620.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	12,320.00	-	12,320.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	109,320.00	-	109,320.00	-do-
PAPER MATERIALS											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	1,600.00	-	1,600.00	Procurement of Paper Materials
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	800.00	-	800.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-19/2021	7-19/2021	7-26/2021	N/A	GOP	800.00	-	800.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	800.00	-	800.00	-do-
Other Categories (GARMENT)											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	139,100.00	-	139,100.00	Procurement of Garment
2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	149,350.00	-	149,350.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	149,300.00	-	149,300.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-11/2021	10-11/2021	10-18/2021	N/A	GOP	147,750.00	-	147,750.00	-do-
Other Categories (CATERING)											
1ST QUARTER	DPWH-DEO Zamboanga City	Shopping	1/4-11/2021	1-11/2021	1-18/2021	N/A	GOP	1,600.00	-	1,600.00	Procurement of Catering


2nd QUARTER	DPWH-DEO Zamboanga City	Shopping	4/5-12/2021	4-12/2021	4-19/2021	N/A	GOP	800.00	-	800.00	-do-
3rd QUARTER	DPWH-DEO Zamboanga City	Shopping	7/12-23/2021	7-19/2021	7-26/2021	N/A	GOP	10,550.00	-	10,550.00	-do-
4th QUARTER	DPWH-DEO Zamboanga City	Shopping	10/4-13/2021	10-11/2021	10-18/2021	N/A	GOP	10,550.00	-	10,550.00	-do-

TOTAL

78,830,876.37

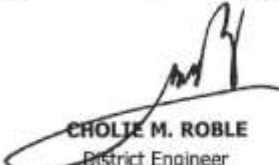
78,830,876.37

Prepared by: L

  
**ERLINDA A. GREGORIO**  
 Engineer III  
 Head, BAC Secretariat

Recommending Approval:

  
**ANTONIO A. GONZALES**  
 BAC Chairman

  
**CHOLJE M. ROBLE**  
 District Engineer