

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: Leyte Second District Engineering Office

Indicative Annual Procurement Plan for FY 2021

COMMON SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 st Quarter	Purchase / Delivery of Common Office Supplies for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Dec. 21 - 29, 2020	Dec. 29, 2020	January 4, 2021	-	GoP	373,678.00			Common Office Supplies
2nd Quarter	Purchase / Delivery of Common Office Supplies for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	March 15 - 23, 2021	March 23, 2021	March 29, 2021	-	GoP	411,190.00			Common Office Supplies
3rd Quarter	Purchase / Delivery of Common Office Supplies for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 15 - 23, 2021	June 23, 2021	June 28, 2021	-	GoP	372,082.00			Common Office Supplies
4th Quarter	Purchase / Delivery of Common Office Supplies for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21 - 29, 2021	Sept. 29, 2021	October 1, 2021	-	GoP	350,171.00			Common Office Supplies
1 st Quarter	Computer Supplies for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Dec. 21 - 29, 2020	Dec. 29, 2020	January 4, 2021	-	GoP	585,215.00			Common Computer Supplies
2nd Quarter	Computer Supplies for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	March 15 - 23, 2021	March 23, 2021	March 29, 2021	-	GoP	489,885.00			Common Computer Supplies
3rd Quarter	Computer Supplies for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 15 - 23, 2021	June 23, 2021	June 28, 2021	-	GoP	547,865.00			Common Computer Supplies
4th Quarter	Computer Supplies for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21 - 29, 2021	Sept. 29, 2021	October 1, 2021	-	GoP	347,045.00			Common Computer Supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 st Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 1st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Shopping	Dec. 21 - 29, 2020	Dec. 29, 2020	January 4, 2021	-	GoP	141,723.00			Common Janitorial Supplies
2 nd Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 2nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	March 15 - 23, 2021	March 23, 2021	March 29, 2021	-	GoP	153,829.00			Common Janitorial Supplies
3 rd Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 3rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	June 15 - 23, 2021	June 23, 2021	June 28, 2021	-	GoP	162,964.00			Common Janitorial Supplies
4 th Quarter	Purchase / Delivery of Common Janitorial Supplies for use in the 4th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	Sept. 21 - 29, 2021	Sept. 29, 2021	October 1, 2021	-	GoP	152,126.00			Common Janitorial Supplies
2 nd Quarter	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 2nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Shopping	March 15 - 23, 2021	March 23, 2021	March 29, 2021	-	GoP	467,000.00			Information & Communication Technology Equipment
3 rd Quarter	Purchase / Delivery of Information Technology Equipment, Parts and Accessories for use in the 3rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 15 - 23, 2021	June 23, 2021	June 28, 2021	July 09, 2021	GoP	600,250.00			Information & Communication Technology Equipment
TOTAL										5,155,023.00			

Prepared by:

SUZETTE B. CAJIPO
OIC-Procurement Head

Recommended by:

NORBERTO P. BOCO
Vice-Chairperson, BAC

Approved by:

FRANCISCO E. ROBIN, JR.
OIC-Asst. District Engineer

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NON-COMMON SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 st Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 1 st Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec. 21 - 29, 2020	Dec. 11, 2020	January 13, 2021	January 15, 2021	GoP	8,515,362.00			Construction Materials & Equipment
2 nd Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 2 nd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	March 15 - 22, 2021	April 5, 2021	April 7, 2021	April 8, 2021	GoP	2,118,100.00			Construction Materials & Equipment
3 rd Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 3 rd Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 15 - 22, 2021	July 6, 2021	July 8, 2021	July 9, 2021	GoP	5,814,680.00			Construction Materials & Equipment
4 th Quarter	Purchase / Delivery of Construction Materials & Equipment for use in the 4 th Quarter at the Office of DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Sept. 13 - 20, 2021	October 4, 2021	October 6, 2021	October 7, 2021	GoP	7,519,450.00			Construction Materials & Equipment
1 st Quarter	Procurement of Security & Other Services for Calendar Year 2021 in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec. 21 - 29, 2020	Dec. 11, 2020	January 13, 2021	January 15, 2021	GoP	3,684,000.00			Security Services
1 st Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 1 st Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	Dec. 21 - 29, 2020	Dec. 11, 2020	January 13, 2021	January 15, 2021	GoP	2,094,070.00			Preventive Maintenance

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
2nd Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 2nd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	March 15 - 22, 2021	April 5, 2021	April 7, 2021	GoP	2,837,345.00			Preventive Maintenance
3rd Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 3rd Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	June 15 - 22, 2021	July 6, 2021	July 8, 2021	GoP	2,373,795.00			Preventive Maintenance
4th Quarter	Preventive Maintenance of Service Vehicle / Equipment Parts, Accessories, Fuel Additives and Lubricants for use in the 4th Quarter for the service vehicles assigned at the Maintenance Section of the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	Sept. 13 - 20, 2021	October 4, 2021	October 6, 2021	GoP	2,488,770.00			Preventive Maintenance
1st Quarter	Procurement of General Services for use in the 1st Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	YES	Competitive Bidding	-	-	January 4, 2021	GoP	10,100.00			General Services
2nd Quarter	Procurement of General Services for use in the 2nd Quarter in the DPWH 2ND LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	Competitive Bidding	-	-	March 29, 2021	GoP	40,250.00			General Services
4th Quarter	Purchase/Delivery of Tarpaulin printing, plaque and other miscellaneous expenses for use in the 4th Quarter at the DPWH 2nd LED, Carigara, Leyte	DPWH - 2ND LED Carigara, Leyte	NO	NP-53.9 - Small Value Procurement	September 23 - October 5, 2020	-	-	GoP	100,000.00			Tarpaulin printing, plaque and other miscellaneous expenses
TOTAL									37,595,922.00			

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