

DPWH RIZAL I District Engineering Office Indicative Annual Procurement Plan for FY 2020 Goods and Services

Ref No.	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u>												
1	Common Electrical Supplies									656,000.00			
	1st Quarter		No	NP-53.9 - Small Value Procurement	Jan. 10-17,2020	Jan. 20,2020	Jan. 23,2020	Jan. 24,2020	GOP	319,000.00			
	2nd Quarter		No	Shopping	Apr. 13-20,2020	Apr. 21,2020	Apr. 23,2020	Apr. 24,2020	GOP	9,000.00			
	3rd Quarter		No	NP-53.9 - Small Value Procurement	Jul.10-17,2020	Jul. 20,2020	Jul. 23,2020	Jul. 24,2020	GOP	319,000.00			
	4th Quarter		No	Shopping	Oct. 9-16,2020	Oct. 19,2020	Oct. 22,2020	Oct. 23,2020	GOP	9,000.00			
2	Common Office Equipment									210,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	190,000.00			
	2nd Quarter	RIZAL I DEO	No	-	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	-			
	3rd Quarter	RIZAL I DEO	No	Shopping	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	20,000.00			
	4th Quarter	RIZAL I DEO	No	-	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	-			

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3	Common Office Supplies									192,020.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 16-22,2020	Jan. 23,2020	Jan. 29,2020	Jan. 30,2020	GOP	77,430.00			
	2nd Quarter	RIZAL I DEO	No	Shopping	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020	GOP	46,070.00			
	3rd Quarter	RIZAL I DEO	No	Shopping	Jul.16-22,2020	Jul. 23,2020	Jul. 29,2020	Jul. 30,2020	GOP	36,610.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	GOP	31,910.00			
4	AUDIO AND VISUAL AND COMPOSING EQUIPMENT									100,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	-	-	-	-		100,000.00			
	2nd Quarter	RIZAL I DEO								-			
	3rd Quarter	RIZAL I DEO		-	-	-	-	-		-			
	4th Quarter	RIZAL I DEO		-	-	-	-	-		-			

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5	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT									1,000,000.00			
	1st Quarter	RIZAL I DEO	No	Competitive Bidding	Jan. 23-29,2020	Jan. 30,2020	Feb. 5,2020	Feb. 6,2020	GOP	1,000,000.00			
	2nd Quarter	RIZAL I DEO			-	-	-	-		-			
	3rd Quarter	RIZAL I DEO			-	-	-	-		-			
	4th Quarter	RIZAL I DEO		-	-	-	-	-		-			
6	PAPER MATERIALS AND PRODUCTS									364,200.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	86,050.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	89,050.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	89,050.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	90,050.00			

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										-			
9	COMPUTER SUPPLIES									182,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	78,000.00			
	2nd Quarter	RIZAL I DEO	No	Shopping	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	23,500.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	57,000.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	23,500.00			
10	COMMON ICT EQUIPMENT									8,101,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 10-17,2020	Jan. 20,2020	Jan. 23,2020	Jan. 24,2020	GOP	5,197,000.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 23,2020	Apr. 24,2020	GOP	408,000.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.10-17,2020	Jul. 20,2020	Jul. 23,2020	Jul. 24,2020	GOP	488,000.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 9-16,2020	Oct. 19,2020	Oct. 22,2020	Oct. 23,2020	GOP	8,000.00			

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										-			
11	CONSUMABLES									2,608,120.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	728,280.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	628,280.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	623,280.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	628,280.00			
12	OTHER CATEGORIES									3,129,500.00			
	1st Quarter	RIZAL I DEO	No	Competitive Bidding	Jan. 16-22,2020	Jan. 23,2020	Jan. 29,2020	Jan. 30,2020	GOP	2,769,500.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020	GOP	150,000.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.16-22,2020	Jul. 23,2020	Jul. 29,2020	Jul. 30,2020	GOP	110,000.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	GOP	100,000.00			

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Sub-Total (Page 1)							866,000.00			
			Sub-Total (Page 2)							292,020.00			
			Sub-Total (Page 3)							1,354,200.00			
			Sub-Total (Page 4)							475,303.60			
			Sub-Total (Page 5)							6,283,000.00			
			Sub-Total (Page 6)							5,737,620.00			
			Sub-Total (Page 7)										
			TOTAL							15,008,143.60			

PREPARED BY:

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OIC-Procurement Unit

CHECKED BY:

SIGNED BY:



NAPOLEON T. ABRIL
Chief, Construction Section
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APPROVED:

NESTOR I. CUEVAS
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