	5, 11	17,127,727,1	olocitot Eligi	incoming on						Estimated E	A		
Ref No.	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement/ Posting of IB	dule for Each Proc Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
<u>B.</u>	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED												
1	Common Electrical Supplies									656,000.00			
	1st Quarter		No	NP-53.9 - Small Value Procurement	Jan. 10-17,2020	Jan. 20,2020	Jan. 23,2020	Jan. 24,2020	GOP	319,000.00			
	2nd Quarter		No	Shopping	Apr. 13-20,2020	Apr. 21,2020	Apr. 23,2020	Apr. 24,2020	GOP	9,000.00			
	3rd Quarter		No	NP-53.9 - Small Value Procurement	Jul.10-17,2020	Jul. 20,2020	Jul. 23,2020	Jul. 24,2020	GOP	319,000.00			
	4th Quarter		No	Shopping	Oct. 9-16,2020	Oct. 19,2020	Oct. 22,2020	Oct. 23,2020	GOP	9,000.00			
2	Common Office Equipment									210,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	190,000.00			
	2nd Quarter	RIZAL I DEO	No	8	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	-			
	3rd Quarter	RIZAL 1 DEO	No	Shopping	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	20,000.00			
	4th Quarter	RIZAL I DEO	No	-	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	-			

	DPWF	RIZALII	Jistrict Eng	meering On					2020 G000a	and Services			
			is this an Early	dve	Sche	dule for Each Pro	curement Activi	ty		Estimated E	ludget		
Ref No.	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
3	Common Office Supplies									192,020.00			
	1st Quarter	RIZAL I DEO	No	NP-63.9 - Small Value Procurement	Jan. 16-22,2020	Jan. 23,2020	Jan. 29,2020	Jan. 30,2020	GOP	77,430.00			
	2nd Quarter	RIZAL I DEO	No	Shopping	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020	GOP	46,070.00			
	3rd Quarter	RIZAL I DEO	No	Shopping	Jul.16-22,2020	Jul. 23,2020	Jul. 29,2020	Jul. 30,2020	GOP	36,610.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	GOP	31,910.00			
4	AUDIO AND VISUAL AND COMPOSING EQUIPMENT									100,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	(a)	-	æ	æ		100,000.00			
	2nd Quarter	RIZAL I DEO											
	3rd Quarter	RIZAL I DEO		-	-	-	-			-			
	4th Quarter	RIZAL I DEO			-	-	-			-			

	Dr Wi	1 1716-71-11	Jiati ict Eligi	neering On						and Services			
			is this an Early	Mode of Procurement	Sche	dule for Each Proc	urement Activit	У		Estimated E	Budget		Remarks
Ref No.	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes / No)		Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
5	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT									1,000,000.00			
	1st Quarter	RIZAL I DEO	No	Competitive Bidding	Jan. 23-29,2020	Jan. 30,2020	Feb. 5,2020	Feb. 6,2020	GOP	1,000,000.00			
	2nd Quarter	RIZAL I DEO		<b>≈</b>	•	-		-		-			
	3rd Quarter	RIZAL I DEO		3.00	-	-		-		•			
	4th Quarter	RIZAL I DEO		-	-	-	-	-		-			
6	PAPER MATERIALS AND PRODUCTS									364,200.00			
	1st Quarter	RIZAL I DEO	No	NP-53,9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	86,050.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	89,050.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	89,050.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	90,050.00			

		7 1 1 1 1 1 1	Piotriot ming.							and dervices			
		1	Is this an Early	Mode of Procurement	Sche	dule for Each Proc	urement Activit	у		Estimated E	Budget		Remarks
Ref No.	Procurement Program/Project	PMO / End-User	Procurement Activity? (Yes / No)		Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
7	LIGHTING AND FIXTURES AND ACCESSORIES									15,303.60			
	1st Quarter	RIZAL I DEO	No	Shopping	Jan. 17-24,2020	Jan. 27,2020	Jan. 31,2020	Feb. 3,2020	GOP	6,450.90			
	2nd Quarter	RIZAL I DEO	No	Shopping	Apr. 17-24,2020	Apr. 27,2020	May 4,2020	May 4,2020	GOP	1,200.90			
	3rd Quarter	RIZAL I DEO	No	Shopping	Jul.17-24,2020	Jul. 27,2020	Jul. 31,2020	Aug. 3,2020	GOP	6,450.90			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 16-23,2020	Oct. 26,2020	Oct. 30,2020	Nov. 3,2020	GOP	1,200.90			
8	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES									460,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 10-17,2020	Jan. 20,2020	Jan. 23,2020	Jan. 24,2020	GOP	260,000.00			
	2nd Quarter	RIZAL I DEO		2		E .	-	120	20				
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.10-17,2020	Jul. 20,2020	Jul. 23,2020	Jul. 24,2020	GOP	200,000.00			
	4th Quarter	RIZAL I DEO		-	-	-	-	-	-	-			

		T T T T T T T T T T T T T T T T T T T	Jioti iot aligi	nooning on						and Services			
Ref No.	Procurement Program/Project	PMO / End-User	is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement/ Posting of IB	dule for Each Prod Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated E	MOOE	co	Remarks (brief description of Program/Project)
										-			
9	COMPUTER SUPPLIES									182,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	78,000.00			
	2nd Quarter	RIZAL I DEO	No	Shopping	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	23,500.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	57,000.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	23,500.00			
10	COMMON ICT EQUIPMENT									6,101,000.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 10-17,2020	Jan. 20,2020	Jan. 23,2020	Jan. 24,2020	GOP	5,197,000.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 23,2020	Apr. 24,2020	GOP	408,000.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.10-17,2020	Jul. 20,2020	Jul. 23,2020	Jul. 24,2020	GOP	488,000.00			
	4th Quarter	RIZAL I DEO	No	Shopping	Oct. 9-16,2020	Oct. 19,2020	Oct. 22,2020	Oct. 23,2020	GOP	8,000.00			

						dule for Each Proc			rr	Estimated E	Rudoot		
Ref No.	Procurement Program/Project	PMO / End-User	is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
										-			
11	CONSUMABLES									2,608,120.00			
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	728,280.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 13-20,2020	Apr. 21,2020	Apr. 24, 2020	Apr. 27,2020	GOP	628,280.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.13-20,2020	Jul. 21,2020	Jul. 24,2020	Jul. 27,2020	GOP	623,280.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 12-19,2020	Oct. 21,2019	Oct. 23,2020	Oct. 26,2020	GOP	628,280.00			
12	OTHER CATEGORIES									3,129,500.00			
	1st Quarter	RIZAL I DEO	No	Competitive Bidding	Jan. 16-22,2020	Јап. 23,2020	Jan. 29,2020	Jan. 30,2020	GOP	2,769,500.00			
	2nd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020	GOP	150,000.00			
	3rd Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jul.16-22,2020	Jul. 23,2020	Jul. 29, <b>2</b> 020	Jul. 30,2020	GOP	110,000.00			
	4th Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Oct. 15-21,2019	Oct. 22,2019	Oct. 28,2019	Oct. 29,2019	GOP	100,000.00			

		Latin Park		Sche	dule for Each Proc	urement Activi	ty		Estimated B	Budget		
Ref No.	PMO / Pri	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Totał	MOOE	co	Remarks (brief description of Program/Project)
		) - T-1-1 (D-1-1)							866,000.00			
		Sub-Total (Page 1)		-					292,020.00			<del> </del>
		Sub-Total (Page 2)							1,354,200.00			
		Sub-Total (Page 3) Sub-Total (Page 4)						+	475,303.60			
		Sub-Total (Page 5)							6,283,000.00			
		Sub-Total (Page 6)							5,737,620.00			
		Sub-Total (Page 7)										
		TOTAL							15,008,143.60			

PREPARED BY:

NELIA B. MEJIA OIC-Progression t Unit CHECKED BY:

Chilef, Construction Section

APPROVED:

strict Engineer