

DPWH Laguna II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes / No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Program / Activity / Project) |
|----------------|--|----------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Part I | <u>AVAILABLE AT PROCUREMENT SERVICE STORES</u> | | | | | | | | | | | | |
| 1 | Common Office Supplies | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |
| Part II | <u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u> | | | | | | | | | | | | |
| | Office Equipment and Accessories | | | | | | | | | 820,000.00 | 820,000.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | - | GOP | 820,000.00 | 820,000.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | 174,600.00 | 174,600.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | - | GOP | 43,650.00 | 43,650.00 | - | |
| | Second Quarter | Laguna 2nd DEO | No | Shopping | April 1-7, 2020 | April 7, 2020 | April 10, 2020 | - | GOP | 43,650.00 | 43,650.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | - | GOP | 43,650.00 | 43,650.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | No | Shopping | Oct. 1-7, 2020 | Oct 7, 2020 | Oct. 12, 2020 | - | GOP | 43,650.00 | 43,650.00 | - | |
| | | | | | | | | | | | | | |

Prepared By:


JANNE F. GARCIA-ROSALES
OIC, Procurement Unit

Recommending Approval:


JEFFREY MICHAEL C. JAMIAS
BAC Chairperson

Approved By:


JULIANA D. VERGARA
District Engineer


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|------------|--|----------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Audio and Visual Presentation and Composing Equipment | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |
| | Photographic or Filming or Video Equipment | | | | | | | | | 345,000.00 | 345,000.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | - | GOP | 65,000.00 | 65,000.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | No | Shopping | Oct. 1-7, 2020 | Oct 7, 2020 | Oct. 12, 2020 | - | GOP | 280,000.00 | 280,000.00 | - | |
| | | | | | | | | | | | | | |
| | Cleaning Equipment and Supplies | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |

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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Paper Materials and Products | | | | | | | | | 27,000.00 | 27,000.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 6,750.00 | 6,750.00 | - | |
| | Second Quarter | Laguna 2nd DEO | No | Shopping | April 1-7, 2020 | April 7, 2020 | April 10, 2020 | | GOP | 6,750.00 | 6,750.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | | GOP | 6,750.00 | 6,750.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | No | Shopping | Oct. 1-7, 2020 | Oct 7, 2020 | Oct. 12, 2020 | | GOP | 6,750.00 | 6,750.00 | - | |
| | | | | | | | | | | | | | |
| | Lighting and Fixtures and Accessories | | | | | | | | | 605,600.00 | 605,600.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 302,800.00 | 302,800.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | | GOP | 302,800.00 | 302,800.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |
| | Electrical Equipment and Components and Supplies | | | | | | | | | 15,950.00 | 15,950.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 9,350.00 | 9,350.00 | - | |
| | Second Quarter | Laguna 2nd DEO | No | Shopping | April 1-7, 2020 | April 7, 2020 | April 10, 2020 | | GOP | 1,650.00 | 1,650.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | | GOP | 4,950.00 | 4,950.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |


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|------------|-------------------------------|----------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Computer Supplies | | | | | | | | | 10,200.00 | 10,200.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 10,200.00 | 10,200.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | | | | | | | | | | | | | |
| | Common ICT Equipment | | | | | | | | | 52,800.00 | 52,800.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 21,800.00 | 21,800.00 | - | |
| | Second Quarter | Laguna 2nd DEO | No | Shopping | April 1-7, 2020 | April 7, 2020 | April 10, 2020 | - | GOP | 7,000.00 | 7,000.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | - | GOP | 17,000.00 | 17,000.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | No | Shopping | Oct. 1-7, 2020 | Oct 7, 2020 | Oct. 12, 2020 | - | GOP | 7,000.00 | 7,000.00 | - | |
| | | | | | | | | | | | | | |
| | Consumables | | | | | | | | | 3,768,520.00 | 3,768,520.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 957,880.00 | 957,880.00 | - | |
| | Second Quarter | Laguna 2nd DEO | No | Shopping | April 1-7, 2020 | April 7, 2020 | April 10, 2020 | | GOP | 930,880.00 | 930,880.00 | - | |
| | Third Quarter | Laguna 2nd DEO | No | Shopping | July 1-7, 2020 | July 7, 2020 | July 10, 2020 | | GOP | 957,880.00 | 957,880.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | No | Shopping | Oct. 1-7, 2020 | Oct 7, 2020 | Oct. 12, 2020 | | GOP | 921,880.00 | 921,880.00 | - | |
| | | | | | | | | | | | | | |


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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Other Categories | | | | | | | | | 4,050.00 | 4,050.00 | 0.00 | |
| | First Quarter | Laguna 2nd DEO | No | Shopping | Jan. 3-9, 2020 | Jan. 9, 2020 | Jan. 14, 2020 | | GOP | 4,050.00 | 4,050.00 | - | |
| | Second Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Third Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| | Fourth Quarter | Laguna 2nd DEO | | - | - | - | - | - | - | 0.00 | 0.00 | - | |
| TOTAL | | | | | | | | | | 5,823,720.00 | 5,823,720.00 | 0.00 | |

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