## (Misamis Oriental First District Engineering Office) Indicative Annual Procurement Plan for FY 2021 - Goods and Services

Code (PAP)	Procurement 1	rogram/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
(, , , ,			Liiu-Oser	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/ Activity/ Project)
	COMMON OFFICE S	SUPPLIES	This Office		Competitive Bidding						5,777,527.97	KIN DE B	5,777,527.97	
	1st Quarter			No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,471,918.35		1,471,918.35	
	2nd Quarter					2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		1,469,393.57		1,469,393.57	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,520,339.65		1,520,339.65	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,315,876.40		1,315,876.40	
	CONSUMABLES/INF TONNER FOR PRIN			No	Competitive Bidding					GoP	10,134,849.92		10,134,849.92	
	1st Quarter					1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		2,476,405.48		2,476,405.48	
	2nd Quarter		This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,974,111.48		2,974,111.48	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,516,411.48		2,516,411.48	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,167,921.48		2,167,921.48	
	OFFICE EQUIPMENT	т		No	Competitive Bidding				TOT GOULTO ZOZ I	GoP	1,073,760.00		1,073,760.00	
	1st Quarter					1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		201,240.00		201,240.00	
	2nd Quarter		This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		394,340.00		394,340.00	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		235,640.00		235,640.00	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		242,540.00		242,540.00	
	VEHICLE REPAIR &	MAINTENANCE			Competitive Bidding					GoP	4,082,000.00		4,082,000.00	
	1st Quarter			No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,202,000.00		1,202,000.00	
	2nd Quarter		This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		960,000.00		960,000.00	
	3rd Quarter				bloding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		960,000.00		960,000.00	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		960,000.00		960,000.00	
	REPAIR/MAINT. OF (	OFFICE			Competitive Bidding			TOTAL GALLOT EDET	101 Qualtor 2021	GoP	2,765,800.00		2,765,800.00	
	1st Quarter					1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		633,000.00		633,000.00	
	2nd Quarter		This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		637,400.01		637,400.01	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		852,999.99		852,999.99	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		642,400.00		642,400.00	
	COMMON COMPUTE	ER SUPPLIES	This Office	No	Competitive Bidding						408,760.80		408,760.80	
	1st Quarter					1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	121,548.21		121,548.21	
	2nd Quarter					2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		108,193.19		108,193.19	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		103,067.20		103,067.20	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		75,952.20		75,952.20	
	IT ACCESSORIES				Didding 1						188,091.00		188,091.00	
	1st Quarter					1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	60,091.00		60,091.00	
	2nd Quarter		This Office	No				2nd Quarter 2021	2nd Quarter 2021		51,000.00		51,000.00	
	3rd Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		26,000.00		26,000.00	
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		51,000.00		51,000.00	

											0.000	
ELECTRICAL SUPPLIES	-								577,800.00		577,800.00	
1st Quarter	This Office	X=2.	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		88,900.00		88,900.00	
2nd Quarter		No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	200,000.00		200,000.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		88,900.00		88,900.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		200,000.00		200,000.00	
JANITORIAL SUPPLIES	This Office	37.00							953,971.88		953,971.88	
1st Quarter			Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		290,497.08		290,497.08	
2nd Quarter		No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	212,726.12		212,726.12	
3rd Quarter			Didding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		240,398.21		240,398.21	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		210,350.47		210,350.47	
OFFICE DEVICES									133,917.78		133,917.78	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		26,971.27		26,971.27	
2nd Quarter	This Office	No	Competitive Bidding  Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	47,602.62		47,602.62	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		47,311.27			
4th Quarter	1			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		12,032.62		47,311.27	
ROAD REPAIR/MAINTENANCE				Tanada Con Local	.ar against 2021	Tan Gedunter 2021	-rui Qualtei ZUZ I		25,203,800.00		12,032.62	
1st Quarter	1			1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		9,548,265.00		<b>25,203,800.00</b> 9,548,265.00	
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	8,254,315.00			
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Gur	5,139,890.00		8,254,315.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,261,330.00		5,139,890.00	
LABORATORY APPARATUS AND			Competitive Bidding	10. 400.10. 2021	Titl addition 2021	401 Guarter 2021	4til Qualter 2021		2,201,330.00		2,261,330.00	
EQUIPMENT		No							3,838,625.00		3,838,625.00	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,814,490.00		1,814,490.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	502,900.00			
3rd Quarter	1 1			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		CONTROL AND TO A STATE OF THE S		502,900.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021		SHOOL OF SECULO SERVICE AND SECULO SECU		719,505.00		719,505.00	
FUEL AND LUBRICANTS			No Competitive Bidding	401 Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	0.5	801,730.00		801,730.00	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1-1 0 1 0001		17,674,650.00		17,674,650.00	
2nd Quarter	This Office	No		2nd Quarter 2021	× =		1st Quarter 2021		2,677,105.00		2,677,105.00	
3rd Quarter	This Office	140			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	6,613,630.00		6,613,630.00	
4th Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		4,076,895.00		4,076,895.00	
MISC. MATERIALS AND	-			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		4,307,020.00		4,307,020.00	
EQUIPMENT			Competitive		9				1,449,039.00		1,449,039.00	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		655,791.00			
2nd Quarter	This Office	No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	463,348.00		655,791.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		179,900.00	-	463,348.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		150,000.00		179,900.00	
IT Equipment		Office No	Competitive Bidding Competitive	1000000	Goditor EUET	Tan oquantor 2021	Till Qualiti 2021		4,596,100.00		150,000.00	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP GoP	366,000.00		4,596,100.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021			ASSESSMENT CONTRACTORS		366,000.00	
3rd Quarter							2nd Quarter 2021		3,093,600.00		3,093,600.00	
4th Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		492,000.00		492,000.00	
FURNITURE & FIXTURES				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		644,500.00		644,500.00	
1st Quarter				1st Ougstor 2024	1ot Ounday 2004	1-1 01 0001	4-10-1-005-		332,720.00		332,720.00	
2nd Quarter	This Office	No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		98,450.00		98,450.00	
3rd Quarter	This Office	No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		138,000.00		138,000.00	
4th Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		36,270.00		36,270.00	
4iii Quartei			L	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		60,000.00		60,000.00	

COUDIED OFFICE											
COURIER SERVICES								GoP	164,250.00	164,250.00	
1st Quarter		No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		76,500.00	76,500.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		29,250.00	29,250.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		29,250.00	29,250.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00	29,250.00	
NEWS LETTER PRINTING			Competitive Bidding						120,370.00	120,370.00	
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		46,020.00	46,020.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	21,450.00	21,450.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		31,450.00	31,450.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		21,450.00	21,450.00	
POSTAGE STAMPS			Competitive Bidding						43,700.00	43,700.00	
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		21,850.00	21,850.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	0.00	0.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,850.00	21,850.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		0.00	0.00	
SECURITY SERVICES			Competitive Bidding				- 330		2,065,035.60	2,065,035.60	
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		516,258.90	516,258.90	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	516,258.90	516,258.90	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		516,258.90	516,258.90	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		516,258.90	516,258.90	
								TOTAL	81,584,768.95	81,584,768.95	

Prepared by:

Recommended for Approval by:

MARCELINO O. CABEGUIN, JR.
BAC Chairman

APPROVED:

ANCES L. ONG, A.E.R.