

**(Misamis Oriental First District Engineering Office) Indicative Annual Procurement Plan for FY 2021 - Goods and Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES</b>	This Office	No	Competitive Bidding					GoP	<b>5,777,527.97</b>		<b>5,777,527.97</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,471,918.35		1,471,918.35	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		1,469,393.57		1,469,393.57	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,520,339.65		1,520,339.65	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,315,876.40		1,315,876.40	
	<b>CONSUMABLES/INKJETS &amp; TONNER FOR PRINTER</b>	This Office	No	Competitive Bidding					GoP	<b>10,134,849.92</b>		<b>10,134,849.92</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		2,476,405.48		2,476,405.48	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,974,111.48		2,974,111.48	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,516,411.48		2,516,411.48	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,167,921.48		2,167,921.48	
	<b>OFFICE EQUIPMENT</b>	This Office	No	Competitive Bidding					GoP	<b>1,073,760.00</b>		<b>1,073,760.00</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		201,240.00		201,240.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		394,340.00		394,340.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		235,640.00		235,640.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		242,540.00		242,540.00	
	<b>VEHICLE REPAIR &amp; MAINTENANCE</b>	This Office	No	Competitive Bidding					GoP	<b>4,082,000.00</b>		<b>4,082,000.00</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,202,000.00		1,202,000.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		960,000.00		960,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		960,000.00		960,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		960,000.00		960,000.00	
	<b>REPAIR/MAINT. OF OFFICE EQUIPMENT</b>	This Office	No	Competitive Bidding					GoP	<b>2,765,800.00</b>		<b>2,765,800.00</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		633,000.00		633,000.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		637,400.01		637,400.01	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		852,999.99		852,999.99	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		642,400.00		642,400.00	
	<b>COMMON COMPUTER SUPPLIES</b>	This Office	No	Competitive Bidding					GoP	<b>408,760.80</b>		<b>408,760.80</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		121,548.21		121,548.21	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		108,193.19		108,193.19	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		103,067.20		103,067.20	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		75,952.20		75,952.20	
	<b>IT ACCESSORIES</b>	This Office	No	Competitive Bidding					GoP	<b>188,091.00</b>		<b>188,091.00</b>	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		60,091.00		60,091.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		51,000.00		51,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		26,000.00		26,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		51,000.00		51,000.00	



<b>ELECTRICAL SUPPLIES</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	577,800.00		577,800.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		88,900.00		88,900.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		200,000.00		200,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		88,900.00		88,900.00		
<b>JANITORIAL SUPPLIES</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	953,971.88		953,971.88		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		290,497.08		290,497.08		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		212,726.12		212,726.12		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		240,398.21		240,398.21		
<b>OFFICE DEVICES</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	133,917.78		133,917.78		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		26,971.27		26,971.27		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		47,602.62		47,602.62		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		47,311.27		47,311.27		
<b>ROAD REPAIR/MAINTENANCE</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	25,203,800.00		25,203,800.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		9,548,265.00		9,548,265.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		8,254,315.00		8,254,315.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		5,139,890.00		5,139,890.00		
<b>LABORATORY APPARATUS AND EQUIPMENT</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,838,625.00		3,838,625.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		1,814,490.00		1,814,490.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		502,900.00		502,900.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		719,505.00		719,505.00		
<b>FUEL AND LUBRICANTS</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	17,674,650.00		17,674,650.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,677,105.00		2,677,105.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		6,613,630.00		6,613,630.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		4,076,895.00		4,076,895.00		
<b>MISC. MATERIALS AND EQUIPMENT</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,449,039.00		1,449,039.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		655,791.00		655,791.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		463,348.00		463,348.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		179,900.00		179,900.00		
<b>IT Equipment</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	4,596,100.00		4,596,100.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		366,000.00		366,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		3,093,600.00		3,093,600.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		492,000.00		492,000.00		
<b>FURNITURE &amp; FIXTURES</b>	This Office	No	Competitive Bidding										
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	332,720.00		332,720.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		98,450.00		98,450.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		138,000.00		138,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		36,270.00		36,270.00		
									60,000.00		60,000.00		




COURIER SERVICES	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	164,250.00		164,250.00	
1st Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		76,500.00		76,500.00	
2nd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		29,250.00		29,250.00	
3rd Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00		29,250.00	
4th Quarter												
NEWS LETTER PRINTING	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	120,370.00		120,370.00	
1st Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		46,020.00		46,020.00	
2nd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,450.00		21,450.00	
3rd Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		31,450.00		31,450.00	
4th Quarter									21,450.00		21,450.00	
POSTAGE STAMPS	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	43,700.00		43,700.00	
1st Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		21,850.00		21,850.00	
2nd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		0.00		0.00	
3rd Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		21,850.00		21,850.00	
4th Quarter									0.00		0.00	
SECURITY SERVICES	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	2,065,035.60		2,065,035.60	
1st Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		516,258.90		516,258.90	
2nd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		516,258.90		516,258.90	
3rd Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		516,258.90		516,258.90	
4th Quarter									516,258.90		516,258.90	
TOTAL									81,584,768.95		81,584,768.95	

Prepared by:

Recommended for Approval by:

APPROVED:

  
**DONELL MARK P. BARANDA**  
 BAC Secretariat

  
**MARCELINO O. CABEGUIN, JR.**  
 BAC Chairman

  
**MARIBEL FRANCES L. ONG, A.E.R.**  
 Head of Procuring Entity