

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Negros Occidental 4<sup>th</sup> District Engineering Office Bago City, Negros Occidental

September 25, 2019

#### MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services DPWH, Central Office Manila

ATTENTION : MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service

#### SUBJECT : SUBMISSION OF THE INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) NON-CSE FY 2020

In compliance to the Memorandum issued dated 16 September 2019 re: AO25 MC No. 2019-1 on the Guidelines in the Grant of Performance Based Bonus for FY 2019, submitted herewith is the revised Indicative Annual Procurement Plan (IAPP) non-CSE for FY 2020 for Civil Works, Goods and Consulting Services in prescribed format.

For your reference.

GENARO M. PANGANIBAN District Engineer

Cc:

- The Regional Director, DPWH Region VI – Western Visayas Fort San Pedro, Iloilo City, Iloilo
- GPPB-Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center Pasig City

RO6.23.5/RSB/GMP

(PAP) 6 N 0 10 ¢ 00 Preventive Maintenance - Tertiary Roads - Jct Palencia-Boy Scout Campsite Rd - K0052 + 380 - K0053 + 547, K0058 + 724 - K0059 + 000, K0060 + 000 - K0061 + 000 Preventive Maintenance - Tertiary Roads - Jot Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0030 + 000 -K0031 + 302, K0032 + 800 - K0033 + 574, K0033 + 754 -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0024 + 908 -K0027 + 000 Roads - Primary Roads - Bacolod South Rd - K0034 + 000 - K0034 + 503, K0040 + 538 - K0042 + 000 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0043 + 343 -K0033 + 769 - K0012 + 406 - K0013 + 985, K0014 + 000 - K0014 + 045 Pelagio Rehabilitation/ Reconstruction of Roads with Slips, Slope Engr. Mayo R. Collapse, and Landslide - Tertiany Roads - Bago-Mambucal Rd - Pelaglo K0053 + 525 - K0053 + 545, K0053 + 761 - K0053 + 770, K0054 + 214 - K0054 + 221 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Jot Pontevedra-La Castellana Rd -K0045 + (-975) - K0045 + 436 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jct Bagonawa-La Castellana-Isabela Rd - K0043 + 250 - K0044 + 041 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved K0043 + 967 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiany - Roads Jot Pontevedra-La Castellana Rd -K0057 + 090 - K0058 + 000 Procurement Program/Project Engr. Mayo R. Pelagio End-User PMO/ Is this an Early Procurement (Yes/No) Activity? Yes Mode of Procurement Competitive Bidding Competitive Bidding **Competitive Bidding Competitive Bidding** Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding October 31, 2019 - November 06, 2019 - November 06, 2019 October 31, 2019 October 31, 2019 osting of IB/REI pening of Bids Award Advertisement/P October 31, 2019 - November 06, 2019 - November 06, 2019 October 31, 2019 October 31, 2019 - November 06, 2019 October 31, 2019 October 31, 2019 - November 06, 2019 - November 06, 2019 - November 06, - November 06, October 31, 2019 - November 06, 2019 2019 2019 Schedule for Each Procurement Activity Submission/O 20-Nov-19 Notice of 13-Jan-20 Contract Signing 20-Jan-20 Source of Funds Gop Total 26,610,000 19,737,000 13,096,000 42,935,000 44,978,000 13,049,000 16,207,000 18,584,000 28,061,000 3,219,000 Estimated Budget (PhP) MOOE 00 26,610,000 19,737,000 13,096,000 42,935,000 44,978,000 13,049,000 18,584,000 28,061,000 16,207,000 3,219,000 Total Physical Target of 4,202 Lane Km Asphait Overlay 50mr with correction with a Physical Target of 2.228 Lane Km Asphalt Overlay 50m 280 mm with a Total Program/Activity/P Upgrading (Asphalt to Concrete Reblacking Concrete Reblocking of 2.572 Lane Km and Total Physical Target with correction with a (brief description Construction of Road Upgrading (Asphalt to Upgrading (Asphalt to Concrete) with 300mm Physical Target of 3.084 Lane Km Slab with a Total Upgrading (Asphalt to of 1.006 Lane Km 4.530 Lane Km of 1.248 Lane Km 300mm Slab with a Concrete Physical Target of 280 mm with a Total Physical Target of 643.8 Square meters Upgrading (Asphalt to 2.822 Lane Km 1.909 Lane Km Concrete) with 300mr 300mm Slab with a Concrete Physical Target of Slab with a Total Physical Target of Slab with a Total **Total Physical Target** Concrete) with 300mm .954 Lane Km Physical Target of Slab with a Total teconstruction with econstruction with Structure with a Total Slope Protection Slab with a Total Soncrete) with 300mi .804 Lane Km hysical Target of oncrete) with 300mn Remarks roject) of

DPWH - Negros Occidental 4th District Engineering Office Indicative Annual Procurement Plan for FY 2020

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D010         D0100         D01000         D01000         D01000         D010000         D010000         D010000         D010000						10-COL	Br ZO-NOP-TR	11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction/ Improvement of Various Infrastructure in eupport of National Security - Construction of San Enrique MPS Building, San Enrique, Negros Occidental	22
Output         Outpu<         Outpu         Outpu <td>8,980,000 Construction of</td> <td>8 960 000</td> <td></td> <td></td> <td></td> <td>OC vel 24</td> <td></td> <td>November Ub, 2019 - Novembe 11, 2019</td> <td>Competitive Bidding</td> <td>Yes</td> <td>Engr. Mayo R. Pelagio</td> <td>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Mailum-Pataan Road leading to Pataan and Tinago Mountain Resort (Hidden Valley), Brgy Mailum, Bago City, Negros Occidential</td> <td>21</td>	8,980,000 Construction of	8 960 000				OC vel 24		November Ub, 2019 - Novembe 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Mailum-Pataan Road leading to Pataan and Tinago Mountain Resort (Hidden Valley), Brgy Mailum, Bago City, Negros Occidential	21
Onumentary Competitive Bidding         November (1, 2019         Schon-19 (1, 2019         15-Jan-20 (1, 2019)         Schon-19 (1, 2019)	43,728,000 Construction of	7,022,000				13-Jan-20		November 05, 2019 - Novembe 11, 2019	Competitive Bidding	Yes		Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - La Cartota - La Cartota Sugar Central Road leading to Muscovado Sugar Mill Brick Chimneys, Canman-og, La Cartota City, Negros Occidental	20
2019         2019 <th< td=""><td>35,000,000 Construction or n Mitigation Struct</td><td>5,000,000</td><td></td><td></td><td>20-Jan-20</td><td>13-Jan-20</td><td></td><td>November 05, 2019 - Novembe 11, 2019</td><td>Competitive Bidding</td><td>Yes</td><td>Engr. Mayo R. Pelagio</td><td>Construction of Flood Mitigation Structures along Marayo River, Brgy. San Juan, Pontevedra, Negros Occ.</td><td>19</td></th<>	35,000,000 Construction or n Mitigation Struct	5,000,000			20-Jan-20	13-Jan-20		November 05, 2019 - Novembe 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Flood Mitigation Structures along Marayo River, Brgy. San Juan, Pontevedra, Negros Occ.	19
2019         2019 <th< td=""><td>14,000,000 Construction of F</td><td>4,000,000</td><td></td><td>Gop</td><td>20-Jan-20</td><td>13-Jan-20</td><td>25-Nov</td><td>November 05, 2019 - Novembe 11, 2019</td><td>Competitive Bidding</td><td>Yes</td><td>Engr. Mayo R. Pelagio</td><td>Construction of Flood Mitigation Structures along Camansi River, Brgy. Zamora, Pontevedra, Negros Occ.</td><td>18 P</td></th<>	14,000,000 Construction of F	4,000,000		Gop	20-Jan-20	13-Jan-20	25-Nov	November 05, 2019 - Novembe 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Flood Mitigation Structures along Camansi River, Brgy. Zamora, Pontevedra, Negros Occ.	18 P
Competitive Bidding         November 06, 2019         25/Nov-19         13-Jan-20         20-Jan-20         GoP         27,447,000         27,407,000         27,407,000         2	the second se	7,200,000	ω	۵ ۵	20-Jan-20	13-Jan-20		November 05, 2019 - Novembe 11, 2019	Competitive Biddling	Yes	g Engr. Mayo R. Pelagio	Widening of Permanent Bridges - Najalin Br. (500371NR) along Jot Bagonawa-La Castellana-isabela Rd	17 4
Competitive Bidding         November 05, 11, 2019         25-Nov-19         13-Jan-20         Couperitive Bidding         Competitive Bidding         November 05, 11, 2019         25-Nov-19         13-Jan-20         Couperitive Bidding         Competitive Bidding         November 05, 11, 2019         25-Nov-19         13-Jan-20         Couperitive Bidding         Couperitive Bidding         November 05, 11, 2019         25-Nov-19         13-Jan-20         20-Jan-20         Couperitive Bidding         November 05, 11, 2019         25-Nov-19         13-Jan-20         20-Jan-20         Couperitive Bidding         November 05, 11, 2019         25-Nov-19         25-Nov-19         20-Jan-20         Couperitive Bidding         Additive Bidding		4,100,000		ې مې	20-Jan-20	13-Jan-20		November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Widening of Permanent Bridges - Canman-ug Br. (B00370NR) along Jot Bagonawa-La Castellana-isabela Rd	16 V
2019         2019         November 05, 2019         25-Nov-19         13-Jan-20         GoP         27,447,000         20,000         21,200,000         21,200,000         21,200,000         20,93,447,447,444,444,444,444,444,444,444,44	45,874,000 Paving of should (E/S) with a Total Physical Target o 16,394 Square m	,874,000	4	Gop	20-Jan-20	13-Jan-20		November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Off-Carriageway improvement - Tertiary Roads - Jct Palencia- Bay Sout Carrysite Rd - K0050 + (-515) - K0056 + 807, K0062 + 251 - K0063 + 000	5
2019         2019 <th< td=""><td></td><td>306,000</td><td>18</td><td>op P</td><td>20-Jan-20</td><td>13-Jan-20</td><td>25-Nov</td><td>November 05, 2019 - November 11, 2019</td><td>Competitive Bidding</td><td>Yes</td><td>Engr. Mayo R. Pelagio</td><td>Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiany Roads - Jul Palenoit-Boy Scout Campsite Rd - K0059 + 603 - K0061 + 865</td><td>14</td></th<>		306,000	18	op P	20-Jan-20	13-Jan-20	25-Nov	November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiany Roads - Jul Palenoit-Boy Scout Campsite Rd - K0059 + 603 - K0061 + 865	14
2019         2019         2019         2019         2019         2019         2019         2019         13-Jan-20         GoP         27,447,000         27,447,	12,200,000 Construction or grouted lined can (2.10m x 0.57m) with a Total Physi Target of 1,406 L Meters	,200,000	12	GOP	20-Jan-20	13-Jan-20	25-Nov-	November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelaglo	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Bago-Mambucal Rd - K0041 + 900 - K0042 + 600	t + z 0
	-	,447,000	27	Gop	20-Jan-20	13-Jan-20		November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads - Bacolod South Rd - K0014 + 132 - K0015 + 275	12
2019 20-Nov-19 13-Jan-20 20-Jan-20 Go/P 15,708,000 16,708,000	and the second se	706,000	15,	Gop	20-Jan-20	13-Jan-20	20-Nov-19	- November 06, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction/ Ubgrading/ Rehabilitation of Drainage along National Roads - Primary Roads - Bacolod South Rd - K0026 + 000 - K0027 + 046	11
Is this an Early Mode of Procurement Schedule for Each Procurement Activity Societo of Funds Advertisement Schedule for Each Procurement Activity Funds Award Signing of BirREI pening of BirREI	8	Mooe		Funds	Contract Signing	ocurement Av Notice of Award	submission/O pening of Bids	Sched Advertisement/P osting of IB/REI	Mode of Procurement		PMO/ End-User	Procurement Program/Project	Code (PAP)

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	5,000,000	5,0	G	16-Jan-20	11-Jan-20	9 18-Nov-19	October 30, 2019 - November 05, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Roads, Brgy, Batuan, La Cantota City, Negros Occidental	37
	a,oou,oou		Gop	16-Jan-20	11-Jan-20		October 30, 2019 - November 05, 2019	Competitive Bldding	Yes	Engr. Mayo R. Pelagio	Construction of Roads, Brgy, Antipolo, Pontevedra, Negros Occidental	36
5,000,000 Construction of Brians	5,000,000	5,0	Gop	16-Jan-20	11-Jan-20		October 30, 2019 - November 05, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, DHSBNHS, La Carlota City, Negros Occidental	35
and the second se	3,000,000	3,0	Gop	16-Jan-20	11-Jan-20	9 18-Nov-19	October 30, 2019 - November 05, 2019	Competitive Biddling	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy, Tabao-Rizal, San Enrique, Negros Occidental	34
	3,000,000	3,0	Gop	16-Jan-20	11-Jan-20	9 18-Nov-19	October 30, 2019 - November 05, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Pacol, Bago City, Negros Occidental	33
2,000,000 Construction of Multipurpose Building	2,000,000	2,0	qo	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Napoles, Bego City, Negros Occidental	32
2,000,000 Construction of Multipurpose Building	2,000,000	2,0	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy Ilijan, Bago City, Negros Occidental	31
1,000,000 Construction of Multipurpose Building	1,000,000	1.0	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr, Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Cubay, La Carlota City, Negros Occidental	30
4,000,000 Construction of Multipurpose Building	4,000,000	4,0	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Caridad, Bago City, Negros Occidental	29
3,000,000 Construction of Multipurpose Building	3,000,000	3,0	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Bugros, Pontevedra, Negros Occidental	28
1,500,000 Construction of Multipurpose Building	1,500,000	1,5	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Bagunawa, San Enrique, Negros Occidental	27 0
3,000,000 Construction of Multipurpose Building	3,000,000	3,00	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy, Bagumbayan, Valiadolid, Negros Occidental	26
2,500,000 Construction of Multipurpose Building	2,500,000	2,50	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of Multipurpose Building, Brgy. Abuanan, Bago City, Negros Occidental	25
3,000,000 Construction of School Building	3,000,000	3,00	Gop	14-Jan-20	9-Jan-20	18-Nov-19	October 29, 2019 - November 04, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Construction of School Building, Brgy, Cubey, La Carlota City, Negros Occidental	24
1,386,000 Constructor of Proposed DPVH Negros Cocidental 4th District Engineering Office Administrative Building Extension	1,388,000	1,38	Q P	20-Jan-20	13-Jan-20	25-Nov-19	November 05, 2019 - November 11, 2019	Competitive Bidding	Yes	Engr. Mayo R. Pelagio	Constructon of Proposed DPWH Negros Occidental 4th District Engineering Office Administrative Building Extension, Bego City, Negros Occidental	8
CO (brief description of Program/Activity/P roject)	MOOE	Total	Funds	Contract Signing	of	Submission/O pening of Bids	Advertisement/P Submission/O Notice osting of IB/REI pening of Bids Award		Procurement Activity? (Yes/No)	End-User		(PAP)

# DPWH - Negros Occidental 4th District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code	(PAP)	38	39	40	41	42	43	44	45	46	47	48	49	50
Procurement Program/Project		Construction of Roads, Brgy, Binubuhan, Bago City, Negros Occidental	Construction of Roads, Brgy, Cambaros, Pontevedra, Negros Occidental	Construction of Roads, Brgy, Cubay, La Carlota City, Negros Occidental	Construction of Roads, Brgy, DSB, Pontevedra, Negros Occidental	Construction of Roads, Birgy, La Granja, La Carlota City, Negros Occidental	Construction of Roads, Brgy, Ma-ao, Bago City, Negros Occidental	Construction of Roads, Brgy. Tabunan, Bago City, Negros Occidental	Construction of Roads, Birgy, Yubo, La Carlota City, Negros Occidental	Construction of Water System, Brgy, Batuan, La Carlota City, Negros Occidental	Construction of Water System, Brgy. Dulao, Bago City, Negros Occidental	Construction of Water System, Brgy. Hegulimit, La Carlota City, Negros Occidental	Construction of Water System, Brgy, Illjan, Bago City, Negros Occidental	Construction of Multi-Purpose Building, Central Tabao, Valladolid, Negros Occidental
PMO/	End-User	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	s Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio	Engr. Mayo R. Pelagio
Is this an Early	Activity? (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mode of Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Scient	Advertisement/P Submission/D osting of IB/REI pening of Bids	October 30, 2019 - November 05, 2019	October 30, 2019 - November 05, 2019	October 30, 2019 - November 05, 2019	October 30, 2019 - November 05, 2019	October 30, 2019 - November 05, 2019	October 30, 2019 - November 05, 2019	November 13, 2019 - November 19, 2019	November 13, 2019 - November 19, 2019	November 22, 2019 - November 28, 2019	November 22, 2019 - November 28, 2019	November 22, 2019 - November 28, 2019	November 22, 2019 - November 28, 2019	November 22, 2019 - November 28, 2019
the for Eacily	Submission/O Notice pening of Bids Award	18-Nov-19	18-Nov-19	18-Nov-19	18-Nov-19	18-Nov-19	18-Nov-19	2-Dec-19	2-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19
Schedule for Each Flocustiness Cont	Award	11-Jan-20	11-Jan-20	11-Jan-20	11-Jan-20	11-Jan-20	11-Jan-20	16-Jan-20	16-Jan-20	20-Jan-20	20-Jan-20	20-Jan-20	20-Jan-20	20-Jan-20
- Anterna	Signing	16-Jan-20	16-Jan-20	16-Jan-20	16-Jan-20	16-Jan-20	16-Jan-20	21-Jan-20	21-Jan-20	27-Jan-20	27-Jan-20	27-Jan-20	27-Jan-20	27-Jan-20
Funds		Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	අංච
	IOCAI	2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	3,000,000	2,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	500,000
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60		2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	3,000,000	2,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	500,000
(brief description	of Program/Activity/P roject)	2,000,000 Construction of Roads	Construction of Roads	Construction of Roads	3,000,000 Construction of Roads	Construction of Roads	3,000,000 Construction of Roads	Construction of Roads	Construction of Roads	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Multi- Purpose Building

1		/OWD	Is this an Early	Is this an Early Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Ac		Source of	Estima	Estimated Budget (PhP)	)	Remarks
(PAP)		End-User	Procurement Activity? (Yes/No)		Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award	Submission/O N pening of Bids A	of	Contract Signing	Funds	Total	MOOE	8	of Program/Activity/P roject)
51	Construction of Multi-Purpose Building, Don Salvador Benedicto Engr. Mayo R. Memorial School, Barangay Binubuhan, Bago City, Negros Pelagio	o Engr. Mayo R. Pelagio	Yes	Competitive Bidding	November 22, 2019 - November 28, 2019	11-Dec-19	20-Jan-20	27-Jan-20	Gop	3,000,000		3,000,000	3,000,000 Construction of Multi- Purpose Building
5	Construction of Multi-Durnose Building, Poblacion, Bago City,	Engr. Mayo R.	Yes	Competitive Bidding	November 22,	11-Dec-19	20-Jan-20	27-Jan-20	GoP	2,500,000		2,500,000	2,500,000 Construction of Multi- Purpose Building
52	Construction of Multi-Purpose Building, Poblacion, Bago City, Negros Occidental	Pelaglo	i do	Composite streets	2019 - November 28, 2019								r uipuse building

Prepared By:

Recommended By:

Approved By:

GENARO M. PANGANIBAN

**District Engineer** 

OIC-Head, BAC Secretariat QUINLO CL&UPERA

Bago City, Negros Occidental	Negros Occidental 4th District Engineering Office	Department of Public Works and Highways (DPWH)

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			- this on Early		Sche	dule for Each P	incurement Ac	rivity		Estir	Estimated Budget		Remarks
CODE (PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/ RFI	nent/ Submission Notice C f IB/ and Opening of S of Bids Award	Notice of Award	ontract	Source of Budget	Total	MOOE	8	(brief description of Program/Project)
1	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Office of the District Engineer-1st & 2nd Semesters	Office of the District Engineer	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	369,196.44			Procurement of Office Supplies, Office Equip- ment & Other Supplies
2	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Planning and Design Section - 1st Qtr.	Planning & Design Sec.	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	904,445.85			Procurement of Office Supplies, Office Equip- ment & Other Supplies
ω	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Construction Section-1st. Semester	Construction Section	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	416,853.13			Procurement of Office Supplies, Office Equip- ment & Other Supplies
4	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Quality Assurance Section - 1st. & 2nd Semesters	Quality Assurance Section	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	439,524.03			Procurement of Office Supplies, Office Equip- ment & Other Supplies
ы	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Administrative Section - 1st Qtr.	Administrative Section	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	681,840.71			Procurement of Office Supplies, Office Equip- ment & Other Supplies
6	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Information & Communication Techno- logy Unit - 1st. & 2nd Semesters	ICT Unit	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	43,815.59			Procurement of Office Supplies, Office Equip- ment & Other Supplies
7	Procurement of Office Supplies, Office Mai Equipment, Other Supplies for use in Similar Supplies for use in Similar Supplies for use in Similar Supplies for the Similar Supplies Suppl	Maintenance Section sters	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb.	Feb. 10, 2020		12, 2020 Feb. 14, 2020	Gop	263,650.04	263,650.04		Procurement of Office Supplies, Office Equip- ment & Other Supplies
00	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Finance Section - 1st Semester	Finance Section	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb.	Feb. 10, 2020		12, 2020 Feb. 14, 2020	Gop	581,034.98			Procurement of Office Supplies, Office Equip- ment & Other Supplies
9	Procurement of Fuel and Lubricants for use in various maintenance equipments for the repair of national roads & bridges including vegetation control along road shoulders, ditches and canals within the district - 1st Qtr.	Maintenance Section	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb.	Feb. 10, 2020		12, 2020 Feb. 14, 2020	Gop	663,000.00	663,000.00		Procurement of Fuels, Oil & Other Lubricants

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Negros Occidental 4th District Engineering O Bago City, Negros Occidental	<b>Department of Public Works and Highways</b>
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## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - GOODS

	-			Crho	dido for Each D	monimont Art	with		Estir	Estimated Budget		Remarks
Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/	Submission and Opening	f IB/ and Opening of Side Award	ontract	Source of Budget	Total	MOOE	8	(brief description of Program/Project)
Procurement of Office Supplies, Office A Equipment & Other Supplies for use in Cashiering Unit, Admin. Section - 1st. &	Administrativ Section 2nd Semesters	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	Gop	173,908.85			Procurement of Office Supplies, Office Equip- ment & Other Supplies
Procurement of Office Supplies, Office Equipment & Other Supplies for use in Procurement Staff - 1st Semester	Procurement Staff	No	Small Value/ Agency to Agency	Feb. 3-5, 2020 Feb. 10, 2020 Feb. 12, 2020 Feb. 14, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 14, 2020	GoP	450,478.18			Procurement of Office Supplies, Office Equip- ment & Other Supplies
Procurement of Office Supplies, Office Equipment & Other Supplies for use in Commission On Audit - 1st Qtr.	Commission On Audit	No	Small Value/ Agency to Agency	March 4-6, 2020 March 10, 2020 March	March 10, 2020		12, 2020 March 13, 2020	Gop	51,419.62			Procurement of Office Supplies, Office Equip- ment & Other Supplies
Procurement of Office Supplies, Office Equipment & Other Supplies for use in Office of the Assistant District Engineer - 1st Qtr.	Office of the Assistant District Engineer	No	Small Value/ Agency to Agency	March 4-6, 2020 March 10, 2020 March	March 10, 2020		12, 2020 March 13, 2020	Gop	87,580.71			Procurement of Office Supplies, Office Equip- ment & Other Supplies
Procurement of Asphalt Cement Pene- tration Grade 60/70 for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 1st Qtr.	Maintenance Section les	No	Small Value	March 4-6, 2020 March 10, 2020 March	March 10, 2020		12, 2020 March 13, 2020	Gop	760,000.00	760,000.00		Procurement of Asphalt Cement Penetration Grade 60/70
Procurement of Goods for use in Re- painting of Roads and Bridges within 4th District - 1st Qtr.	Maintenance Section	No	Small Value	March 9-11, 2020 March 16, 2020	March 16, 2020	March 18, 2020	March 19, 2020	GoP	934,310.00	934,310.00		Procurement of Goods for use in Repainting of Roads and Bridges
Procurement of Goods for use in Re- application of Pavement Markings along National Roads within 4th District - 1st Qrt.	Maintenance Section 2rt.	No	Small Value	March 9-11, 2020 March 16, 2020	March 16, 2020	March 18, 2020	March 19, 2020	GoP	993,580.00	993,580.00		Procurement of Goods for use in Reapplication of Pavement Markings
Procurement of Materials for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 1st Semester	Maintenance Section	No	Small Value	Small Value March 9-11, 2020 March 16, 2020	March 16, 2020	March 18, 2020	March 19, 2020	GoP	518,000.00	518,000.00		Procurement of Matts. for use in Resealing of Cracks and Joints and Patching Potholes
Procurement of Materials for use in Resurfacing of Unpaved Road Shoulders along National Roads within 4th District	Maintenance Section - 1st Qrt.	No	Small Value	March 9-11, 2020	March 16, 2020	March	March 19, 2020	Gop	934,500.00	934,500.00		Procurement of Matls. for use in Resurfacing of Unpaved Road Shoulders
	ocurement of Materials for use in surfacing of Unpaved Road Shoulders ong National Roads within 4th District	Iders	Maintenance Iders Section trict - 1st Qrt.	Iders Section trict - 1st Qrt.	Iders Section trict - 1st Qrt.	Iders Section trict - 1st Qrt.	Maintenance No Small Value March 9-11, 2020 March 16, 2020 March trict - 1st Qrt.	Maintenance No Small Value March 9-11, 2020 March 16, 2020 March 18, 2020 thrict - 1st Qrt.	Maintenance No Small Value March 9-11, 2020 March 16, 2020 March 18, 2020 March 19, 2020 trict - 1st Qrt.	Maintenance No Small Value March 9-11, 2020 March 16, 2020 March 18, 2020 March 19, 2020 GoP trict - 1st Qrt.	Maintenance       No       Small Value       March 9-11, 2020       March 16, 2020       March 18, 2020       March 19, 2020       GoP       934,500.00         Iders       Section       Ist Qrt.       Ist Qrt.<	Maintenance No Small Value March 9-11, 2020 March 16, 2020 March 18, 2020 March 19, 2020 GoP 934,500.00 trict - 1st Qrt.

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Department of Public Works and Highways (DPWH) Negros Occidental 4th District Engineering Office Bago City, Negros Occidental

### INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - GOODS

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CODE (PAP)	Procurement Project	PMO/	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission and Opening of Bids	Notice of Award	ontract	Source of Budget	Total	MOOE	8	(brief description of Program/Project)
19	Procurement of Office Supplies, Office Equipment, Other Supplies & Furniture & Fixtures for use in Planning and Design Section - 2nd Qtr.	Planning & Design Sec.	No	Small Value/ Agency to Agency	May 5-7, 2020	May 11, 2020	May 11, 2020 May 13, 2020 May 14, 2020	May 14, 2020	GoP	987,703.50			Procurement of Office Supplies, Office Equip- ment, Other Supplies & Furniture & Fixtures
20	Procurement of Office Supplies, Office A Equipment & Other Supplies for use in Administrative Section - 2nd Qtr.	Administrative Section	No	Small Value/ Agency to Agency	May 5-7, 2020 May 11, 2020 May 13, 2020 May 14, 2020	May 11, 2020	May 13, 2020	May 14, 2020	Gop	266,029.07			Procurement of Office Supplies, Office Equip- ment & Other Supplies
21	Procurement of Fuel and Lubricants for use In various maintenance equipments for the repair of national roads & bridges including vegetation control along road shoulders, ditches and canals within the district - 2nd Qtr.	Maintenance Section	No	Small Value	May 5-7, 2020	May 11, 2020	May 5-7, 2020 May 11, 2020 May 13, 2020 May 14, 2020	May 14, 2020	Gop	663,000.00	663,000.00		Procurement of Fuel & and Lubricants
22	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Construction Section - 2nd Semester	Construction Section	No	Small Value/ Agency to Agency	May 5-7, 2020	May 11, 2020	May 5-7, 2020 May 11, 2020 May 13, 2020 May 14, 2020	May 14, 2020	Gop	325,728.89			Procurement of Office Supplies, Office Equip- ment & Other Supplies
23	Procurement of Goods for use in Re- painting of Roads and Bridges within 4th	Maintenance Section	No	Small Value	May 6-8, 2020	May 12, 2020	May 6-8, 2020 May 12, 2020 May 14, 2020 May 15, 2020	May 15, 2020	GoP	934,310.00	934,310.00		Procurement of Goods for use in Repainting of Roads and Bridges
24	District - 2nd Qtr. Procurement of Asphalt Cement Pene- tration Grade 60/70 for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 2nd Qtr.	Maintenance	No	Small Value	May 6-8, 2020	) May 12, 2020	May 6-8, 2020 May 12, 2020 May 14, 2020 May 15, 2020	May 15, 2020	Gop	760,000.00	760,000.00		Procurement of Asphalt Cement Penetration Grade 60/70
25	Procurement of Goods for use in Re- application of Pavement Markings along sing National Roads within 4th District - 2nd Qrt.	Maintenance Section Qrt.	No	Small Value	May 6-8, 2020	May 12, 2020	May 6-8, 2020 May 12, 2020 May 14, 2020 May 15, 2020	May 15, 2020	Gop	993,580.00	993,580.00		Procurement of Goods for use in Reapplication of Pavement Markings
26	Procurement of Materials for use in Resurfacing of Unpaved Road Shoulders along National Roads within 4th District 2nd Qrt.	Maintenance Section	No	Small Value	May 6-8, 2020	) May 12, 2020	May 6-8, 2020 May 12, 2020 May 14, 2020 May 15, 2020	May 15, 2020	GoP	934,500.00	934,500.00		Procurement of Matts. for use in Resurfacing of Unpaved Road Shoulders
27	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Planning and Design Section - 3rd Qtr.	Planning & Design Sec.	No	Small Value/ Agency to Agency	Aug. 5-7, 2020 Aug. 11, 2020 Aug.	0 Aug. 11, 202		14, 2014 Aug. 17, 2020	Gop	614,224.80			Procurement of Office Supplies, Office Equip- ment & Other Supplies
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indicative app for 2020-goods

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Bago City, Neg	Negros Occidental 4th D	Department of Public Wo
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## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - GOODS

			Is this an Early		Scher	dule for Each F	Schedule for Each Procurement Activity	tivity		Est	Estimated Budget	+	Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	(brief description of Program/Project)
28	Procurement of Office Supplies, Office / Equipment & Other Supplies for use in Administrative Section - 3rd Qtr.	Administrativ Section	No	Small Value/ Agency to Agency	Aug. 5-7, 2020 Aug. 11, 2020 Aug.	Aug. 11, 2020	Aug. 14, 2014	. 14, 2014 Aug. 17, 2020	GoP	416,207.65			Procurement of Office Supplies, Office Equip- ment & Other Supplies
29	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Finance Section - 2nd semester	Finance Section	No	Small Value/ Agency to Agency	Aug. 5-7, 2020 Aug. 11, 2020 Aug.	Aug. 11, 2020		14, 2014 Aug. 17, 2020	Gop	429,134.32			Procurement of Office Supplies, Office Equip- ment & Other Supplies
30	Procurement of Fuel and Lubricants for Maintenance use in various maintenance equipments Section for the repair of national roads & bridges Including vegetation control along road shoulders, ditches and canals within the district - 3rd Qtr.	Maintenance Section S district - 3rd	No No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020		19, 2020 Aug. 20, 2020	Gop	663,000.00	663,000.00		Procurement of Fuel & and Lubricants
31	Procurement of Goods for use in Re- painting of Roads and Bridges within 4th District - 3rd Qtr.	Maintenance Section	No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020	Aug. 19, 2020	19, 2020 Aug. 20, 2020	Gop	934,310.00	934,310.00		Procurement of Goods for use in Repainting of Roads and Bridges
32	Procurement of Asphalt Cement Pene- tration Grade 60/70 for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 3rd Qtr.	Maintenance Section les	No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020	Aug. 19, 2020	19, 2020 Aug. 20, 2020	Gop	760,000.00	760,000.00		Procurement of Asphalt Cement Penetration Grade 60/70
33	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Procurement Staff - 2nd semester	Procurement Staff	No	Small Value/ Agency to Agency	Small Value/ Aug. 10-12, 2020 Aug. 17, 2020 Aug. Agency to Agency	Aug. 17, 2020	Aug. 19, 2020	19, 2020 Aug. 20, 2020	Gop	339,301.61			Procurement of Office Supplies, Office Equip- ment & Other Supplies
34	Procurement of Goods for use in Re- application of Pavement Markings along National Roads within 4th District - 3rd Qrt.	Maintenance Section 2rt.	No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020		19, 2020 Aug. 20, 2020	Gop	993,580.00	993,580.00		Procurement of Goods for use in Reapplication of Pavement Markings
35	Procurement of Materials for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 2nd Semester	Maintenance Section	No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020		19, 2020 Aug. 20, 2020	Gop	518,000.00	518,000.00		Procurement of Matts. for use in Resealing of Cracks and Joints and Patching Potholes
36	Procurement of Materials for use in Resurfacing of Unpaved Road Shoulders along National Roads within 4th District - 3rd Qrt.	Maintenance Section	No	Small Value	Small Value Aug. 10-12, 2020 Aug. 17, 2020 Aug.	Aug. 17, 2020		19, 2020 Aug. 20, 2020	Gop	934,500.00	934,500.00		Procurement of Matts, for use in Resurfacing of Unpaved Road Shoulders
Page 4 of 6	4 of 6				indi	Indicative app for 2020-goods	020-goods						



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## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - GOODS

			Te this an Farly		Sche	dule for Each P	Schedule for Each Procurement Activity	tivity		Estir	Estimated Budget		Remarks
CODE (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Mode of Advertisement/ Procurement Posting of IB/ REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	(brief description of Program/Project)
37	Procurement of Fuel and Lubricants for use in various maintenance equipments for the repair of national roads & bridges including vegetation control along road shoulders, ditches and canals within the district - 4th Qtr.	Maintenance Section	No	Small Value	Oct. 5-7, 2020 Oct. 12, 2020 Oct. 14, 2020 Oct. 15, 2020	Oct. 12, 2020	Oct. 14, 2020	Oct. 15, 2020	GoP	663,000.00	663,000.00		Procurement of Fuel & and Lubricants
38	Procurement of Office Supplies, Office Equipment & Other Supplies for use in Planning and Design Section - 4th Qtr.	Planning & Design Sec.	No	Small Value/ Agency to Agency	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	Oct. 12, 2020		14, 2020 Oct. 15, 2020	Gop	579,669.25			Procurement of Office Supplies, Office Equip- ment & Other Supplies
39	Procurement of Office Supplies, Office A Equipment & Other Supplies for use in Administrative Section - 4th Qtr.	Administrativ Section	No	Small Value/ Agency to Agency	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	Oct. 12, 2020		14, 2020 Oct. 15, 2020	GoP	106,196.92			Procurement of Office Supplies, Office Equip- ment & Other Supplies
41	Procurement of Asphalt Cement Pene- tration Grade 60/70 for use in Resealing of Cracks and Joints and Patching Potholes along National Roads within 4th District - 4th Qtr.	Maintenance Section les	No	Small Value	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	Oct. 12, 2020		14, 2020 Oct. 15, 2020	Gop	760,000.00	760,000.00	2	Procurement of Asphalt Cement Penetration Grade 60/70
42	Procurement of Goods for use in Re- painting of Roads and Bridges within 4th District - 4th Qtr.	Maintenance Section	No	Small Value	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	Oct. 12, 2020		14, 2020 Oct. 15, 2020	Gop	934,310.00	934,310.00		Procurement of Goods for use in Repainting of Roads and Bridges
43	Procurement of Goods for use in Re- application of Pavement Markings along National Roads within 4th District - 4th Qrt.	Maintenance Section Qrt.	No	Small Value	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	) Oct. 12, 2020		14, 2020 Oct. 15, 2020	Gop	993,580.00	993,580.00		Procurement of Goods for use in Reapplication of Pavement Markings
4	Procurement of Materials for use in Resurfacing of Unpaved Road Shoulders along National Roads within 4th District 4th Qrt.	Maintenance	No	Small Value	Oct. 5-7, 2020 Oct. 12, 2020 Oct.	) Oct. 12, 2020		14, 2020 Oct. 15, 2020	Gop	934,500.00	934,500.00		Procurement of Matts. for use in Resurfacing of Unpaved Road Shoulders
<del>4</del> 5	20GN0003G-Procurement of Security Services at DPWH Neg. Occ. 4th District Engineering Office, Brgy. Lag-asan, Bago City, Neg. Occ.	Administrativ Section	Yes	Public Biddin	Public BiddingNov. 16-22, 2020	d Dec. 7, 2020	Dec.	9, 2020 Dec. 10, 2020	Gop	697,164.60			Procurement of Security Services

Department of Public Works and Highways (DPWH) Negros Occidental 4th District Engineering Office Bago City, Negros Occidental



			Is this an Early		Sched	Schedule for Each Procurement Activity	urement Act	vity		Ш	stin	stimated Budge	Estimated Budget
	Procurement	PMO/	Procurement	Mode of	Advertisement/ Submission	Submission	Notice	Contract	Source of		Total	Total MOOE	
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Procurement Posting of IB/ and Opening REI of Bids	and Opening of Bids	of Award	Signing	Budget				
46	46 Electric Bill	DPWH Neg.		Direct		Monthly			GoP	-	1,530,646.08	1,530,646.08	1,530,646.08
1		Occ. 4th DEO	-0.	Contracting			1			-			
47	Telephone Bill	DPWH Neg. Occ. 4th DEO	No	Direct Contracting		Monthly			GoP	G	P 87,360.00		
48	Water Bill	DPWH Neg. Occ. 4th DEO	No	Direct Contracting	· · ·	Monthly	~		GoP	Ŭ	μP 47,628.48		
49	49 Other Utilities (Internet Bill) x-x-x-x	DPWH Neg. Occ. 4th DEO	No	Direct Contracting		Monthly	~		0	Gop	30P 47,398.32		
							ж. 1						
								GRAN	0	TOTAL	GRAND TOTAL 29,115,701.62	TOTAL 29,115,701.62	TOTAL 29,115,701.62

Prepared By:

Recommending Approval:

Approved by:

Engineer II OIC-BAC, Head Secretariat

MALL QUINLO C. SUPERA

CENAROM. PANGANIBAN

r r	GENARO M. PANGANIBAN District Engineer	GENAR		1		N	H ENGLAS				OIC-Head, BAC Secretariat	oic-i
		by:	Approved by:				d by:	Recommended by:				Prepared By:
Conduct of Parcellary Survey	.00	951,931.00	2020 GAA c. Neg. Occ. Xity, Neg. Occ. Neg. Occ. Neg. Occ.	reb. 10, 2020 Neg. Occ. ota City, Neg. Carlota City, Neg. ta City, Neg. GRAN	Feb. 4, 2020 Feb. 10, 2020 6, Pulupandan, Neg. Occ. 22+000, La Carlota City, Neg. abela Road, La Carlota City, Neg. Road, La Carlota City, Neg. ( GRA	lan. 29, 2020 F to K0028+936, +437 to K0052 Castellana-Isabela R ellana-Isabela R	Public Bidding Jan. 8-14, 2020 Jan. 29, 2020 8) to K0028+243, K0028+243 to K0028+93 abela Road (S00175NR), K0051+437 to K005 70NR) along Jct. Bagonawa-La Castellana-Isa 8) along Jct. Bagonawa-La Castellana-Isabela	Public Bidding (8) to K0028+2 (3) to K0028+2 (3) along Jct. Ba (3) along Jct. Ba	No K0025+(163 Castellana-Isa Bridge (B00371NF ge (B00371NF	Planning & Design Sec. (S00164NR), agonawa-La C Canman-ug B Najalin Bridg	20CSGN0002       Conduct of Parcellary Survey for:       Planning & No       Public Bidding Jan. 8-14, 2020       Jan. 29, 2020       Feb. 4, 2020       Feb. 10, 2020       GAA         1. Improvement/Widening of Jct.       Design Sec.       Pulupandan-Pulupandan Pier Road (S00164NR), K0025+(1638) to K0028+243, K0028+243 to K0028+936, Pulupandan, Neg. Occ.       GAA         2. Improvement/Widening of Jct.       Bagonawa-La Castellana-Isabela Road (S00175NR), K0051+437 to K0052+000, La Carlota City, Neg. Occ.       GCC.         3. Widening of Permanent Bridge – Canman-ug Bridge (B00370NR) along Jct.       Bagonawa-La Castellana-Isabela Road, La Carlota City, Neg. Occ.       GRAND TOT.         4. Widening of Permanent Bridge – Najalin Bridge (B00371NR) along Jct.       Bagonawa-La Castellana-Isabela Road, La Carlota City, Neg. Occ.       GRAND TOT.	20CSGN0002 Cc PL 2. 3. 4.
and Materials Inwestigation	ad leg. Occ.	Pulupandan, Neg.	an Circumfi Neg. Occ.	k0053+545, Bago City, Neg. Occ.         k0053+770, Bago City, Neg. Occ.         k0053+770, Bago City, Neg. Occ.         k0054+221, Bago City, Neg. Occ.         k0054+243, k0028+243 to K0028+93         b52+000, La Carlota City, Neg. Occ.         sabela Road, La Carlota City, Neg. Occ.         g. Occ.      <	0053+545, Ba 0053+770, Ba 0054+221, Ba 10054+221, Ba ela Road, La Carlo cc. cc. cc. http://www.carlor ontevedra, Ne http://www.carlor ontevedra, Ne cc. cc. cc. cc. cc. cc. cc. cc. cc. cc	1053+525 to K0 1053+761 to K0 1053+761 to K0 1053+761 to K0 1054+214 to K0 1054 to K0052 +437 to K0052 Castellana-Isabe ellana-Isabela f ellana-Isabela f ellan	(SO0166NR), K0 (SO0166NR), K0 (SO0166NR), K0 (SO0166NR), K0 (SO016NR), K	lambucal Road lambucal Road lambucal Road lambucal Road r Road (S0016 70NR) along Jc 70NR) along	along Bago-M along Bago-M along Bago-M along Bago-M gridge (B00371NF yng Cansonsin long Carnansi long Miranda long Miranda long Bago Riv long Bago Riv long Bago Riv long Bago Riv long City and leading to De leading to De leading to De leading to De leading to De leading to De	I presign sec. on Structure a on Structure a on Structure a gonawa-La ( Canman-ug Agonawa-La ( Canman-ug Structures al Structures al Structure	<ul> <li>I. Construction Road Slope Protection Structure along Bago-Mambucal Road (S00166NR), K0053+525 to K0053+545, Bago City, Neg. Occ.</li> <li>I. Construction Road Slope Protection Structure along Bago-Mambucal Road (S00166NR), K0053+761 to K0053+770, Bago City, Neg. Occ.</li> <li>I. Improvement/Widening of Jct. Pulupandan-Pulupandan Pier Road (S00166NR), K0054+214 to K0053+770, Bago City, Neg. Occ.</li> <li>Improvement/Widening of Jct. Bagonawa-La Castellana-Isabela Road (S00166NR), K0051+737 to K0052+243, K0028+243, K028+243, K</li></ul>	and 1. C 2. C 3. C 3. C 4. L 5. L 1. 5. V 1. 1. 1. 1. 1. 1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 3. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.
Conduct of Sail	1.00	1,953,764.00	GAA	Feb. 10, 2020	eb. 4, 2020	an. 29, 2020 F	Public Bidding Jan. 8-14, 2020 Jan. 29, 2020 Feb. 4, 2020 Feb. 10, 2020	Public Bidding	-	Planning &	Conduct of Soil Testing/Exploration	20CSGN0001 Co
8	tal MOOE	To	Funds	Contract Signing	Notice of Award	ment/ Submission Notice C f IB/ and Opening of of Bids Award	Advertisement/ Submission Posting of IB/ and Opening REOI of Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	"PMO/ End-User	Procurement Project (Contract Name)	Coding (Contract
			E	TING SERVIC	0 - CONSULT	FOR FY 202	INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - CONSULTING SERVICES	VNUAL PROCL	DICATIVE A	INC		

**Consulting** Services

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